



Kean University Performance Indicators

↑↓ (hollow arrows) - At least 2 percentage points higher/Lower than prev. year or than 5-year median/average
 ↑↓ (solid arrows) - At least 5 percentage points higher than prev. year or than 5-year median/average
Green - Positively higher or lower **Red** - Warning **Grey** - Neutral
 H - 5-year High, L - 5-year Low, M - 5-year Median

	Compare w/ Prev yr	Compare w/ 5-yr median	03/FA	04/FA	05/FA	06/FA	07/FA	Data Source
Input Indicators - Student Characteristics								
% Accepted	↑ 4.0%	↑ 4.0%	61% L	62%	68% H	63% M	67%	IR
Admission Yield	↓ -2.0%	↓ -6.0%	45% H	42% M	43%	38%	36% L	IR
Avg SAT (Regular Only)	↓ -2.0%	↓ -3.1%	1011 H	1000 M	1000 M	989	969 L	NJASCU
Avg HS Percentile	↑ 3.4%	↑ 3.4%	58 M	59	57 L	58 M	60 H	NJASCU
UG Headcount	↑ 4.5%	↑ 4.0%	10179	9947 L	10035 M	9990	10441 H	NJASCU
GR Headcount	↓ -3.5%	0.1%	2799 L	2950 M	2923	3060 H	2953	NJASCU
Minority %	-1.0%	↑ 3.0%	48% L	51% M	51% M	55% H	54%	NJASCU
% Receiving Fed Fin. Aid			36% H	32% M	32% M	31% L	NA	IPEDS
Residential Students	0.9%	1.7%	1300 L	1308	1383 M	1395	1407 H	NJASCU
Process Indicators								
FT Faculty	1.4%	0.0%	367 L	376	384 H	370	375 M	NJASCU
PT & Adjunct Faculty	↑ 7.0%	↑ 17.6%	633 L	722	778 M	855	915 H	NJASCU
% Crs by FT Faculty	0.0%	↓ -2.0%	55% H	52% M	52% M	50% L	50% L	NJASCU
Stu-Fac Ratio	0.0%	0.0%	16 H	16 H	15 L	15 L	15 L	NJASCU
Avg Class Size	0.0%	0.0%	22 H	19 L	19 L	19 L	19 L	NJASCU
Tuition & Fees	↑ 5.8%	↑ 13.3%	6723 L	7151	7506 M	8036	8505 H	NJASCU
				FY 02-03	FY 03-04	FY 04-05	FY 05-06	
Rev % from tuition & fees	1.0%	0.5%		39% L	42% H	40%	41%	IPEDS
Rev % from State	↓ -3.0%	↓ -2.0%		42% H	38%	40%	37% L	IPEDS
Instructional expense per FTE	↑ 2.4%	↑ 2.4%			6239 L	6644 M	6805 H	IPEDS
Output Indicators - Outcomes								
			2002 Cohort	2003 Cohort	2004 Cohort	2005 Cohort	2006 Cohort	
1-Yr Retention Rate	↑ 2.0%	↑ 2.0%	75% L	75% L	77% H	75% L	77% H	IPEDS
			1997 Cohort	1998 Cohort	1999 Cohort	2000 Cohort	2001 Cohort	
6-Yr Graduation Rate	↓ -2.3%	↓ -3.1%	47% H	45%	45% M	44%	42% L	IPEDS
			FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	
Bachelor Degrees Conferred	↑ 2.8%	↑ 6.1%	1721	1688 L	1802 M	1860	1912 H	IPEDS
Master Degrees Conferred	↓ -5.6%	0.9%	592 L	595	637 M	681 H	643	IPEDS

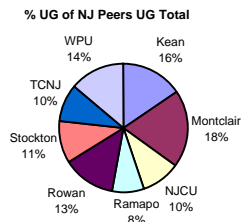
How Kean Measures Up - Compared with NJ Peer Institutions

H - High, L - Low, M - Median Green - Positive, Red - Warning

Input Indicators - Student Characteristics

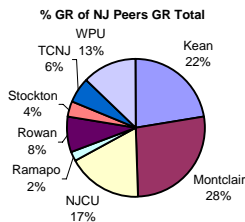
Undergraduate Headcount - NJASCU

	04FA	05FA	06FA	Rank
Kean	9947	10035	9990	2
Montclair	11818	12174	12365	1 H
NJCU	6018	6004	6158	6
Ramapo	5278	5233	5188	8 L
Rowan	8385	8484	8430	4
Stockton	6578	6571	6726	5 M
TCNJ	5918	5895	6094	7
WPU	9422	9110	8862	3



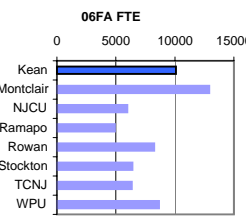
Graduate Headcount - NJASCU

	04FA	05FA	06FA	Rank
Kean	2950	2923	3060	2
Montclair	3819	3889	3711	1 H
NJCU	2781	2460	2364	3
Ramapo	339	305	311	8 L
Rowan	1303	1278	1148	5 M
Stockton	424	464	486	7
TCNJ	894	873	840	6
WPU	1991	1860	1737	4



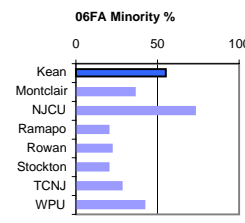
Student FTE - IPEDS

	04FA	05FA	06FA	Rank
Kean	9839	10026	10086	2
Montclair	12371	12758	12919	1 H
NJCU	5849	5867	5959	7
Ramapo	4736	4783	4902	8 L
Rowan	8230	8361	8257	4
Stockton	6176	6260	6391	5 M
TCNJ	6187	6193	6342	6
WPU	9337	9032	8647	3



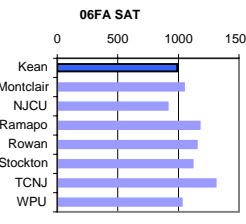
Minority % - NJASCU

	04FA	05FA	06FA	Rank
Kean	51	51	55	2
Montclair	35	37	36	4
NJCU	62	64	73	1 H
Ramapo	20	21	20	7
Rowan	21	18	22	6 L
Stockton	18	19	20	7
TCNJ	21	24	28	5 M
WPU	37	40	42	3



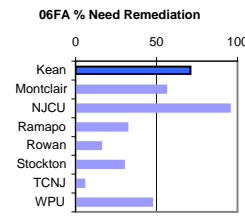
SAT Scores - NJASCU

	04FA	05FA	06FA	Rank
Kean	1000	1000	989	7
Montclair	1061	1085	1045	5
NJCU	954	944	910	8 L
Ramapo	1164	1179	1176	2
Rowan	1151	1161	1152	3
Stockton	1133	1120	1118	4 M
TCNJ	1307	1131	1307	1 H
WPU	1047	1051	1028	6



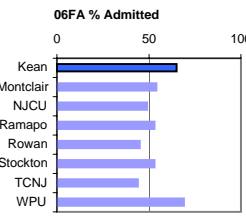
% of First Time Freshmen Need Remediation - NJ Inst Profile

	06FA	Rank
Kean	71	2
Montclair	56	3
NJCU	95	1 H
Ramapo	32	5 M
Rowan	16	7
Stockton	30	6
TCNJ	5	8 L
WPU	47	4



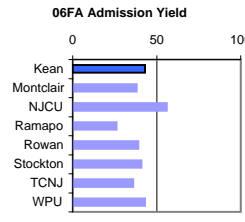
% of Freshmen Applicants Accepted - IPEDS

	06FA	Rank
Kean	65	2
Montclair	54	3
NJCU	49	6
Ramapo	53	4 M
Rowan	45	7
Stockton	53	4 M
TCNJ	44	8 L
WPU	69	1 H



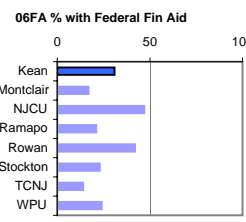
Admission Yield (% of Admitted Freshmen Enrolled) - IPEDS

	06FA	Rank
Kean	43	2
Montclair	38	6
NJCU	56	1 H
Ramapo	26	8 L
Rowan	39	5 M
Stockton	41	4
TCNJ	36	7
WPU	43	2



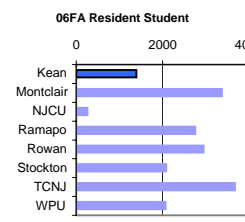
% of FT FT Freshmen Receiving Federal Financial Aid - IPEDS

	04FA	05FA	06FA	Rank
Kean	32	32	31	3
Montclair	30	31	17	7
NJCU	56	48	47	1 H
Ramapo	21	20	21	6
Rowan	54	56	42	2
Stockton	24	23	23	5 M
TCNJ	13	13	14	8 L
WPU	26	40	24	4



of Resident Students - NJASCU

	04FA	05FA	06FA	Rank
Kean	1308	1383	1395	7
Montclair	3153	3266	3369	2
NJCU	275	275	260	8 L
Ramapo	2500	2553	2754	4 M
Rowan	2673	2840	2950	3
Stockton	2081	2078	2081	5
TCNJ	3591	3586	3673	1 H
WPU	2288	2191	2069	6

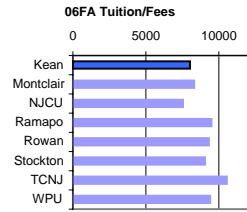


How Kean Measures Up - Compared with NJ Peer Institutions

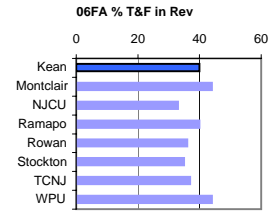
H - High, L - Low, M - Median **Green** - Positive, **Red** - Warning

Process Indicators

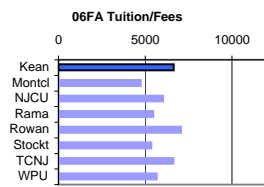
Tuition & Fees - NJASCU				
	04FA	05FA	06FA	Rank
Kean	7151	7506	8036	7
Montclair	6928	7612	8306	6
NJCU	6550	7040	7537	8 L
Ramapo	8081	8792	9496	2
Rowan	7970	8607	9330	4 M
Stockton	7203	8394	9058	5
TCNJ	8978	9697	10553	1 H
WPU	7952	8740	9422	3



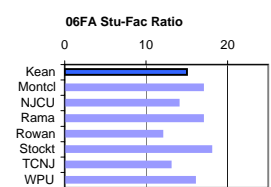
Tuition & Fees % of Revenues - IPEDS			
	FY04-05	FY05-06	Rank
Kean	40	44	3
Montclair	44	41	1 H
NJCU	33	38	8 L
Ramapo	40	37	3
Rowan	36	39	6
Stockton	35	36	7
TCNJ	37	35	5 M
WPU	44	42	1



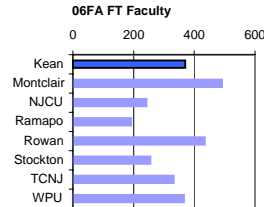
Instructional Expenses per FTE - IPEDS			
	FY 03-04	FY 04-05	Rank
Kean	6239	6644	2
Montclair	4466	4747	8 L
NJCU	6528	6040	4
Ramapo	4901	5463	6
Rowan	6994	7069	1 H
Stockton	5017	5362	7
TCNJ	6357	6621	3
WPU	5303	5665	5 M



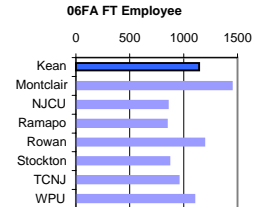
Student-Faculty Ratio - NJASCU				
	04FA	05FA	06FA	Rank
Kean	16	15	15	5
Montclair	18	17	17	2
NJCU	14	21	14	6
Ramapo	17	16	17	2
Rowan	13	13	12	8 L
Stockton	19	19	18	1 H
TCNJ	12	12	13	7
WPU	15	15	16	4 M



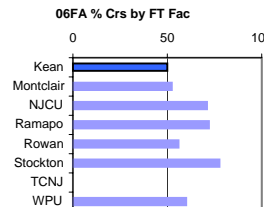
# of FT Faculty - NJASCU				
	04FA	05FA	06FA	Rank
Kean	376	384	370	3
Montclair	507	547	491	1 H
NJCU	241	251	243	7
Ramapo	182	187	192	8 L
Rowan	415	444	434	2
Stockton	227	253	255	6
TCNJ	333	342	332	5 M
WPU	373	372	366	4



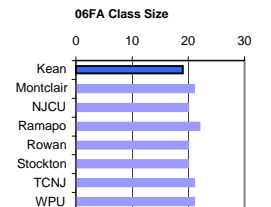
# of FT Employees - IPEDS				
	04FA	05FA	06FA	Rank
Kean	1122	1170	1143	3
Montclair	1368	1441	1446	1 H
NJCU	845	853	851	7
Ramapo	633	655	845	8 L
Rowan	1162	1191	1190	2
Stockton	779	822	868	6
TCNJ	968	976	954	5 M
WPU	1116	1127	1099	4



% of Course Sections Taught by FT Faculty - NJ Inst Profile			
	06FA	Rank	Profile
Kean	50	7	L
Montclair	52.3	6	
NJCU	71	3	
Ramapo	72	2	
Rowan	56	5	
Stockton	77.6	1	H
TCNJ			
WPU	60	4	M



Class Size - NJASCU				
	04FA	05FA	06FA	Rank
Kean	19	19	19	8 L
Montclair	24	24	21	2
NJCU	19	19	20	5 M
Ramapo	23	22	22	1 H
Rowan	22	20	20	5 M
Stockton	20	17	20	5 M
TCNJ	21	20	21	2
WPU	21	19	21	2



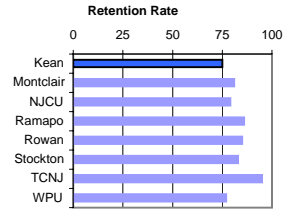
How Kean Measures Up - Compared with NJ Peer Institutions

H - High, L - Low, M - Median Green - Positive, Red - Warning

Output Indicators - Outcomes

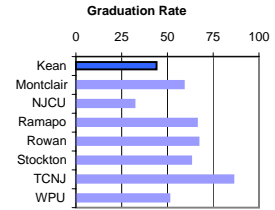
Third Semester Retention Rate - IPEDS

	2003 Cohort	2004 Cohort	2005 Cohort	Rank
Kean	75	77	75	8 L
Montclair	84	82	81	5
NJCU	76	74	79	6
Ramapo	89	89	86	2
Rowan	86	87	85	3
Stockton	83	84	83	4 M
TCNJ	96	95	95	1 H
WPU	78	76	77	7



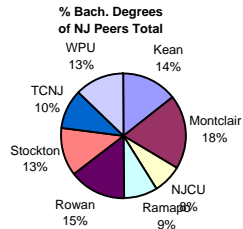
Graduation Rate - IPEDS

	1998 Cohort	1999 Cohort	2000 Cohort	Rank
Kean	45	45	44	7
Montclair	57	58	59	5
NJCU	37	38	32	8 L
Ramapo	62	57	66	3
Rowan	63	62	67	2
Stockton	64	62	63	4 M
TCNJ	81	83	86	1 H
WPU	48	48	51	6



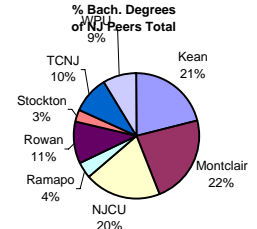
of UG Degree Conferred - IPEDS

	FY 03-04	FY 04-05	FY 05-06	Rank
Kean	1688	1802	1860	3
Montclair	2176	2211	2492	1 H
NJCU	837	879	985	8 L
Ramapo	1010	1046	1103	7
Rowan	1633	1679	1902	2
Stockton	1586	1638	1629	5 M
TCNJ	1356	1415	1339	6
WPU	1558	1609	1662	4



of GR Degree Conferred - IPEDS

	FY 03-04	FY 04-05	FY 05-06	Rank
Kean	583	635	669	2
Montclair	691	717	721	1 H
NJCU	544	628	620	3
Ramapo	96	106	136	7
Rowan	307	310	340	4
Stockton	88	93	100	8 L
TCNJ	319	357	304	5 M
WPU	297	329	275	6



Data Definitions and Sources

Item	Definition	Population	Time Frame	Data Source	
				Self	Peers
Input Indicators					
Accept Rate:	Accepted / Completed Applied	Regular freshman applicants (F1,F3,F8)	Fall semester	IRDW	IPEDS
Yield Rate	Enrolled / Accepted	Regular freshman applicants(F1,F3,F8)	Fall semester	IRDW	IPEDS
Avg SAT	Average SAT scores - verbal and math combined	Regular freshman	Fall semester	NJ Sourcebook	NJ Sourcebook
Avg HS Percentile:	Average high school percentile	Regular freshman	Fall semester	NJ Sourcebook	NA
UG Stu Headcount	Headcount in the fall semester	Undergraduate	Fall semester	NJ Sourcebook	NJ Sourcebook
GR Stu Headcount	Headcount in the fall semester	Graduate	Fall semester	NJ Sourcebook	NJ Sourcebook
FTE	Full-time equivalent student enrollment	Total students	?	NA	IPEDS
Stu Minority %	freshman - (Asian, Black, Hispanic combined) / (Total - unknown)	First-time freshmen	Fall semester	IRDW	NJ Sourcebk
% Receive Federal Aid	Freshman receiving Federal Financial Aid	First-time full-time freshmen?	?	IPEDS	IPEDS
Residential students	Students living on campus	Total students	Fall semester	NJ Sourcebook	NJ Sourcebk
% Need Remediation	First-time freshmen need remediation in at least one subject	First-time freshmen ?	Fall semester	NJ Institutional Profile	NJ Institutional Profile
Process Indicators					
FT Faculty	Full-time faculty including those on leave of absence	Total University	Fall semester	NJ Sourcebook	NJ Sourcebook
PT & Adjunct Faculty	Part-time and adjunct faculty	Total University	Fall semester	IRDW	NJ Institutional Profile?
Stu-Fac Ratio	Student FTE / Faculty FTE FTE = Full-time + 1/3 Part-time	Total University	Fall semester	NJ Sourcebook	NJ Sourcebook
Avg Class Size	Section enrollment / # of sections	Total University	Fall semester	NJ Sourcebook	NJ Sourcebook
% Crs by FT Faculty	Courses taught by full-time faculty	Total University	Fall semester	NJ Institutional Profile	NJ Institutional Profile
Tuition & Fees	Full-time instate undergraduate tuition and fees	Undergraduate	Fall semester	NJ Sourcebook	NJ Sourcebook
Revenue from tuition & fees	Percent of core Revenue that is from the tuition and fees	Total University	Fiscal year	IPEDS	IPEDS
Rev from state	Percent of core Revenue that is from the State appropriation	Total University	Fiscal year	IPEDS	IPEDS
Instr Expense Per FTE	Instructional expenses per full-time equivalent student	Total University	Fiscal year	IPEDS	IPEDS
Output Indicators					
UG Degrees Conferred	Bachelor's degrees conferred	Total University	Fiscal year	IRDW	IPEDS
GR Degrees Conferred	Master's degrees conferred	Total University	Fiscal year	IRDW	IPEDS
1-year Retention Rate	Students who newly entered the institute in a fall semester continued to enroll after one year	First-time full-time freshmen	Cohort year	IRDW	IPEDS
6-year Graduation Rate	Students who newly entered the institute in a fall semester graduated from the institution within the six years	First-time full-time freshmen	Cohort year	IRDW	IPEDS