

# *University Profile*

Kean University



GEORGE HENNINGSS  
RESEARCH



Fall 2021  
Office of Institutional Research

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## Quick Facts

|                         |             |                                              |                         |
|-------------------------|-------------|----------------------------------------------|-------------------------|
| Founded:                | 1855        | President                                    | Dr. Lamont O. Repollet  |
| USA Campus Size:        | 240.4 acres | Mailing Address:                             | 1000 Morris Avenue      |
| Main Campus:            | 121.5 acres |                                              | Union, New Jersey 07083 |
| East Campus:            | 28.5 acres  | Main Phone:                                  | (908) 737-KEAN (5326)   |
| Liberty Hall Campus:    | 48.4 acres  | Admissions:                                  | (908) 737-7100          |
| Skylands Campus:        | 41 acres    | Public Info:                                 | (908) 737-NEWS (6397)   |
| Princeton Campus:       | 1 acre      |                                              |                         |
| Degree Programs Offered |             | 2021-2022 Tuition/Fees (Full-Time In-State): |                         |
| Undergraduate:          | 53          | Undergraduate:                               | \$12,595.00             |
| Graduate:               |             | Graduate:                                    | \$17,475.50             |
| Master:                 | 37          | Doctor:                                      | \$21,901.30             |
| Post Master Diploma:    | 1           | Average Class Size:                          | 18                      |
| Doctor:                 | 7           | Student/Faculty Ratio:                       | 15:1                    |

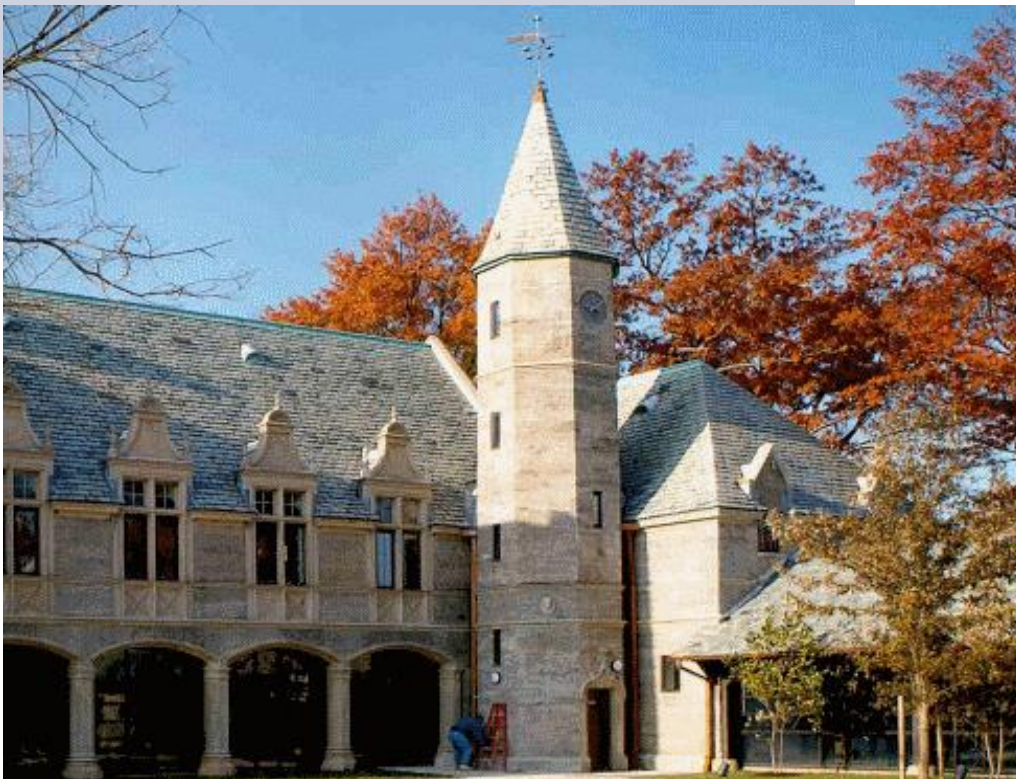




# Part I University Overview

## *Part One*

|         |                                    |
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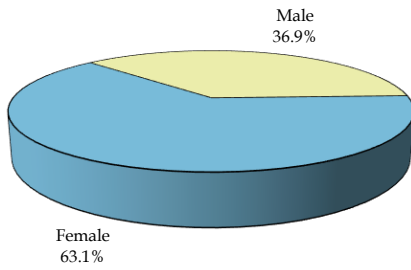
## Fall 2021 Enrollment At-a-Glance (All Campuses)

|                                        | University |        | Undergraduate |        | Graduate |        |
|----------------------------------------|------------|--------|---------------|--------|----------|--------|
|                                        | No.        | %      | No.           | %      | No.      | %      |
| <b>ENROLLMENT</b>                      |            |        |               |        |          |        |
| Headcount                              | 16,218     | 100.0% | 13,953        | 100.0% | 2,265    | 100.0% |
| F.T.E.*                                | 14,427     |        | 12,947        |        | 1,480    |        |
| <b>GENDER</b>                          |            |        |               |        |          |        |
| Male                                   | 5,983      | 36.9%  | 5,500         | 39.4%  | 483      | 21.3%  |
| Female                                 | 10,235     | 63.1%  | 8,453         | 60.6%  | 1,782    | 78.7%  |
| <b>RACE/ETHNICITY</b>                  |            |        |               |        |          |        |
| Black/African American                 | 2,595      | 16.0%  | 2,158         | 15.5%  | 437      | 19.3%  |
| Hispanic/Latino                        | 4,246      | 26.2%  | 3,739         | 26.8%  | 507      | 22.4%  |
| Asian                                  | 4,234      | 26.1%  | 4,052         | 29.0%  | 182      | 8.0%   |
| American Indian/Alaska Native          | 15         | 0.1%   | 12            | 0.1%   | 3        | 0.1%   |
| Native Hawaiian/Other Pacific Islander | 23         | 0.1%   | 18            | 0.1%   | 5        | 0.2%   |
| White                                  | 3,858      | 23.8%  | 2,991         | 21.4%  | 867      | 38.3%  |
| Two or More Races                      | 274        | 1.7%   | 238           | 1.7%   | 36       | 1.6%   |
| Not Reported                           | 973        | 6.0%   | 745           | 5.3%   | 228      | 10.1%  |
| <b>ATTENDANCE STATUS</b>               |            |        |               |        |          |        |
| Full-Time                              | 12,693     | 78.3%  | 11,610        | 83.2%  | 1,083    | 47.8%  |
| Part-Time                              | 3,525      | 21.7%  | 2,343         | 16.8%  | 1,182    | 52.2%  |
| <b>ADMISSION STATUS</b>                |            |        |               |        |          |        |
| Regular                                | 8,760      | 54.0%  | 6,675         | 47.8%  | 2,085    | 92.1%  |
| Special                                | 1,983      | 12.2%  | 1,983         | 14.2%  |          |        |
| E.O.F.                                 | 399        | 2.5%   | 399           | 2.9%   |          |        |
| Transfer                               | 4,449      | 27.4%  | 4,449         | 31.9%  |          |        |
| E.O.F. Transfer                        | 165        | 1.0%   | 165           | 1.2%   |          |        |
| Other                                  | 462        | 2.8%   | 282           | 2.0%   | 180      | 7.9%   |
| <b>REGISTRATION STATUS</b>             |            |        |               |        |          |        |
| First-Time                             | 3,724      | 23.0%  | 2,946         | 21.1%  | 778      | 34.3%  |
| Transfer                               | 1,204      | 7.4%   | 1,204         | 8.6%   |          |        |
| Stop-out/ Readmit                      | 529        | 3.3%   | 529           | 3.8%   |          |        |
| Continuing                             | 10,761     | 66.4%  | 9,274         | 66.5%  | 1,487    | 65.7%  |
| <b>AGE</b>                             |            |        |               |        |          |        |
| <25                                    | 12,265     | 75.6%  | 11,712        | 83.9%  | 553      | 24.4%  |
| 25-34                                  | 2,676      | 16.5%  | 1,665         | 11.9%  | 1,011    | 44.6%  |
| 35-44                                  | 730        | 4.5%   | 350           | 2.5%   | 380      | 16.8%  |
| 45-54                                  | 379        | 2.3%   | 164           | 1.2%   | 215      | 9.5%   |
| 55+                                    | 167        | 1.0%   | 62            | 0.4%   | 105      | 4.6%   |
| Not Reported                           | 1          | 0.0%   | 0             | 0.0%   | 1        | 0.0%   |
| Average Age                            | 24         |        | 22            |        | 32       |        |
| <b>MATRICULATION STATUS</b>            |            |        |               |        |          |        |
| Degree Seeking                         | 15,480     | 95.4%  | 13,671        | 98.0%  | 1,809    | 79.9%  |
| Certificate / Non-Degree               | 276        | 1.7%   | 0             | 0.0%   | 276      | 12.2%  |
| Non-Matriculated                       | 462        | 2.8%   | 282           | 2.0%   | 180      | 7.9%   |
| <b>CAMPUS</b>                          |            |        |               |        |          |        |
| Union                                  | 10,810     | 66.7%  | 8,800         | 63.1%  | 2,010    | 88.7%  |
| Ocean                                  | 898        | 5.5%   | 807           | 5.8%   | 91       | 4.0%   |
| Online                                 | 1,051      | 6.5%   | 966           | 6.9%   | 85       | 3.8%   |
| Wenzhou                                | 3,459      | 21.3%  | 3,380         | 24.2%  | 79       | 3.5%   |

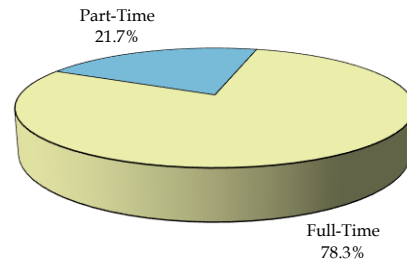
\* FTE is calculated with credits enrolled divided by 15 for undergraduate students and divided by 12 for graduate students.

\* Fractional discrepancies may occur due to rounding factors.

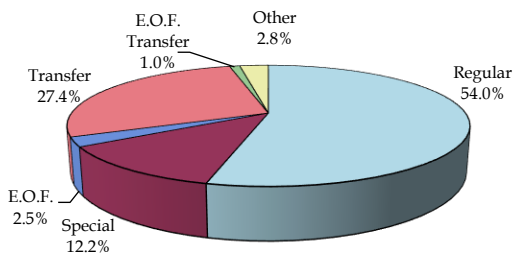
**DISTRIBUTION OF STUDENTS  
By Gender**



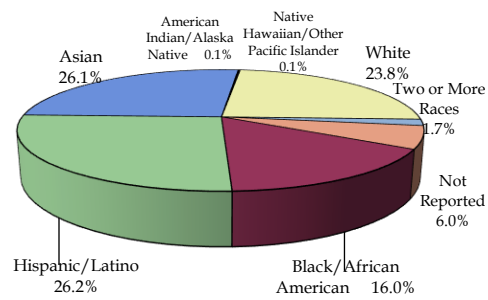
**DISTRIBUTION OF STUDENTS  
By Attendance Status**



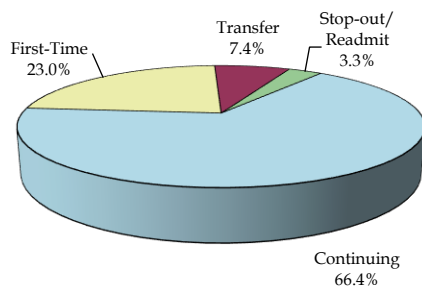
**DISTRIBUTION OF STUDENTS  
By Admission Status**



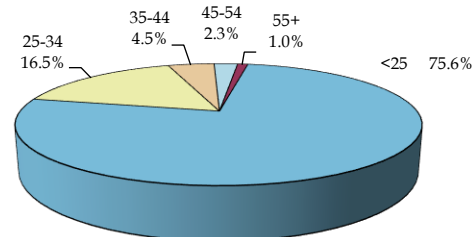
**DISTRIBUTION OF STUDENTS  
By Race/Ethnicity**



**DISTRIBUTION OF STUDENTS  
By Registration Status**



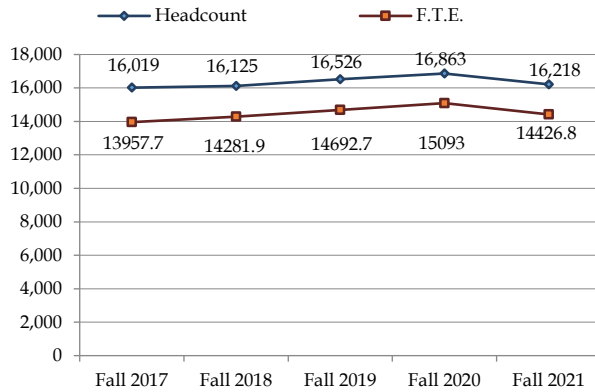
**DISTRIBUTION OF STUDENTS  
By Age Group**



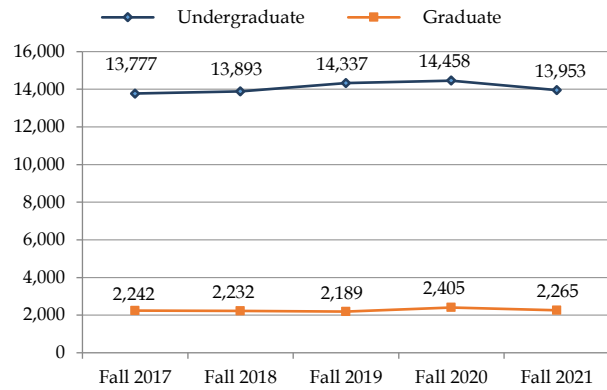
## Enrollment Trends, Fall 2017 - Fall 2021 (All Campuses)

|                                        | Fall<br>2017 | Fall<br>2018 | Fall<br>2019 | Fall<br>2020 | Fall<br>2021 | 1 - Year<br>Change | 5 - Year<br>Change |
|----------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------------|--------------------|
| <b>ENROLLMENT</b>                      |              |              |              |              |              |                    |                    |
| Headcount                              | 16,019       | 16,125       | 16,526       | 16,863       | 16,218       | -3.8%              | 1.2%               |
| Undergraduate                          | 13,777       | 13,893       | 14,337       | 14,458       | 13,953       | -3.5%              | 1.3%               |
| Graduate                               | 2,242        | 2,232        | 2,189        | 2,405        | 2,265        | -5.8%              | 1.0%               |
| F.T.E.                                 | 13,958       | 14,282       | 14,693       | 15,093       | 14,427       | -4.4%              | 3.4%               |
| <b>GENDER</b>                          |              |              |              |              |              |                    |                    |
| Male                                   | 6,036        | 6,093        | 6,268        | 6,163        | 5,983        | -2.9%              | -0.9%              |
| Female                                 | 9,983        | 10,032       | 10,258       | 10,700       | 10,235       | -4.3%              | 2.5%               |
| <b>RACE/ ETHNICITY</b>                 |              |              |              |              |              |                    |                    |
| Black/African American                 | 2,797        | 2,915        | 2,898        | 2,856        | 2,595        | -9.1%              | -7.2%              |
| Hispanic/Latino                        | 3,890        | 4,106        | 4,376        | 4,552        | 4,246        | -6.7%              | 9.2%               |
| Asian                                  | 2,770        | 2,985        | 3,261        | 3,681        | 4,234        | 15.0%              | 52.9%              |
| American Indian/Alaska Native          | 22           | 23           | 25           | 21           | 15           | -28.6%             | -31.8%             |
| Native Hawaiian/Other Pacific Islander | 31           | 37           | 37           | 23           | 23           | 0.0%               | -25.8%             |
| White                                  | 5,070        | 4,622        | 4,569        | 4,468        | 3,858        | -13.7%             | -23.9%             |
| Two or More Races                      | 311          | 314          | 298          | 292          | 274          | -6.2%              | -11.9%             |
| Not Reported                           | 1,128        | 1,123        | 1,062        | 970          | 973          | 0.3%               | -13.7%             |
| <b>ATTENDANCE STATUS</b>               |              |              |              |              |              |                    |                    |
| Full-Time                              | 12,304       | 12,679       | 13,048       | 13,303       | 12,693       | -4.6%              | 3.2%               |
| Part-Time                              | 3,715        | 3,446        | 3,478        | 3,560        | 3,525        | -1.0%              | -5.1%              |
| <b>ADMISSIONS STATUS</b>               |              |              |              |              |              |                    |                    |
| Regular                                | 7,216        | 7,476        | 7,836        | 8,496        | 8,760        | 3.1%               | 21.4%              |
| Special                                | 2,164        | 2,251        | 2,270        | 2,179        | 1,983        | -9.0%              | -8.4%              |
| E.O.F.                                 | 504          | 503          | 513          | 449          | 399          | -11.1%             | -20.8%             |
| Transfer                               | 5,589        | 5,462        | 5,481        | 5,240        | 4,449        | -15.1%             | -20.4%             |
| E.O.F. Transfer                        | 217          | 194          | 187          | 172          | 165          | -4.1%              | -24.0%             |
| Other                                  | 329          | 239          | 239          | 327          | 462          | 41.3%              | 40.4%              |
| <b>REGISTRATION STATUS</b>             |              |              |              |              |              |                    |                    |
| First-Time                             | 3,298        | 3,342        | 3,271        | 3,621        | 3,724        | 2.8%               | 12.9%              |
| Transfer                               | 1,471        | 1,460        | 1,525        | 1,384        | 1,204        | -13.0%             | -18.2%             |
| Stop-out/ Readmit                      | 549          | 534          | 479          | 566          | 529          | -6.5%              | -3.6%              |
| Continuing                             | 10,701       | 10,789       | 11,251       | 11,292       | 10,761       | -4.7%              | 0.6%               |
| <b>AGE</b>                             |              |              |              |              |              |                    |                    |
| <25                                    | 11,224       | 11,432       | 11,949       | 12,260       | 12,265       | 0.0%               | 9.3%               |
| 25-34                                  | 3,287        | 3,274        | 3,179        | 3,167        | 2,676        | -15.5%             | -18.6%             |
| 35-44                                  | 831          | 795          | 794          | 851          | 730          | -14.2%             | -12.2%             |
| 45-54                                  | 462          | 436          | 430          | 419          | 379          | -9.5%              | -18.0%             |
| 55+                                    | 215          | 188          | 174          | 166          | 167          | 0.6%               | -22.3%             |
| Not Reported                           | 0            | 0            | 0            | 0            | 1            | -                  | -                  |
| Average Age                            | 24           | 24           | 24           | 24           | 24           | -1.5%              | -3.1%              |
| <b>MATRICULATION STATUS</b>            |              |              |              |              |              |                    |                    |
| Degree Seeking                         | 15,278       | 15,548       | 15,971       | 16,163       | 15,480       | -4.2%              | 1.3%               |
| Certificate/ Non-Degree                | 415          | 342          | 319          | 375          | 276          | -26.4%             | -33.5%             |
| Non-Matriculated                       | 326          | 235          | 236          | 325          | 462          | 42.2%              | 41.7%              |
| <b>CAMPUS</b>                          |              |              |              |              |              |                    |                    |
| Union                                  | 12,890       | 12,815       | 13,030       | 12,151       | 10,810       | -11.0%             | -16.1%             |
| Ocean                                  | 1,336        | 1,241        | 1,279        | 1,156        | 898          | -22.3%             | -32.8%             |
| Online                                 | 0            | 0            | 0            | 757          | 1,051        | 38.8%              | -                  |
| Wenzhou                                | 1,793        | 2,069        | 2,217        | 2,799        | 3,459        | 23.6%              | 92.9%              |

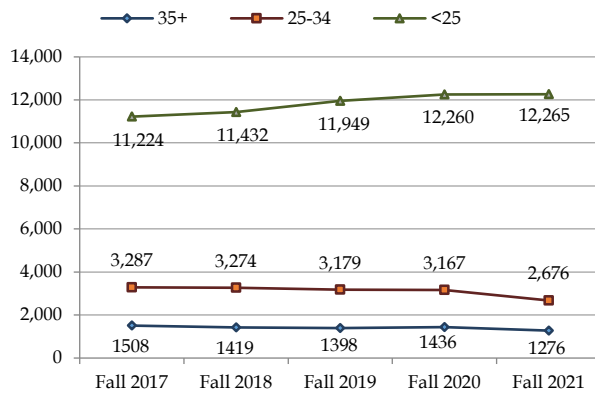
### STUDENT HEADCOUNT & FTE Fall 2017 - Fall 2021



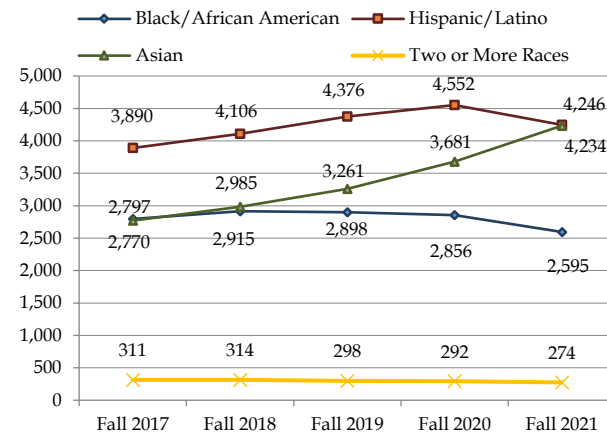
### STUDENT HEADCOUNT By Academic Level Fall 2017 - Fall 2021



### STUDENT HEADCOUNT By Age Group Fall 2017 - Fall 2021



### STUDENT MINORITY HEADCOUNT Fall 2017 - Fall 2021



## Enrollment by Geographic Origin

|                             | Fall<br>2017  | Fall<br>2018  | Fall<br>2019  | Fall<br>2020  | Fall<br>2021  | %             | 1 - Year<br>Change | 5 - Year<br>Change |
|-----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|
| <b>New Jersey Residents</b> | <b>13,526</b> | <b>13,419</b> | <b>13,496</b> | <b>13,411</b> | <b>12,085</b> | <b>74.5%</b>  | <b>-9.9%</b>       | <b>-10.7%</b>      |
| Union                       | 3,850         | 3,879         | 3,909         | 3,906         | 3,552         | 21.9%         | -9.1%              | -7.7%              |
| Middlesex                   | 2,609         | 2,568         | 2,581         | 2,616         | 2,312         | 14.3%         | -11.6%             | -11.4%             |
| Essex                       | 1,602         | 1,664         | 1,640         | 1,607         | 1,476         | 9.1%          | -8.2%              | -7.9%              |
| Ocean                       | 1,463         | 1,365         | 1,382         | 1,372         | 1,214         | 7.5%          | -11.5%             | -17.0%             |
| Hudson                      | 641           | 617           | 664           | 664           | 629           | 3.9%          | -5.3%              | -1.9%              |
| Monmouth                    | 714           | 675           | 671           | 658           | 571           | 3.5%          | -13.2%             | -20.0%             |
| Bergen                      | 565           | 573           | 558           | 536           | 486           | 3.0%          | -9.3%              | -14.0%             |
| Somerset                    | 600           | 552           | 559           | 457           | 435           | 2.7%          | -4.8%              | -27.5%             |
| Passaic                     | 365           | 389           | 404           | 450           | 376           | 2.3%          | -16.4%             | 3.0%               |
| Morris                      | 321           | 326           | 328           | 322           | 302           | 1.9%          | -6.2%              | -5.9%              |
| Mercer                      | 166           | 149           | 173           | 178           | 170           | 1.0%          | -4.5%              | 2.4%               |
| Burlington                  | 127           | 133           | 130           | 154           | 137           | 0.8%          | -11.0%             | 7.9%               |
| Camden                      | 94            | 123           | 118           | 108           | 97            | 0.6%          | -10.2%             | 3.2%               |
| Hunterdon                   | 108           | 114           | 110           | 109           | 94            | 0.6%          | -13.8%             | -13.0%             |
| Sussex                      | 72            | 81            | 70            | 77            | 81            | 0.5%          | 5.2%               | 12.5%              |
| Warren                      | 69            | 63            | 55            | 62            | 47            | 0.3%          | -24.2%             | -31.9%             |
| Atlantic                    | 69            | 65            | 62            | 64            | 45            | 0.3%          | -29.7%             | -34.8%             |
| Gloucester                  | 46            | 43            | 44            | 33            | 28            | 0.2%          | -15.2%             | -39.1%             |
| Cumberland                  | 23            | 17            | 16            | 16            | 18            | 0.1%          | 12.5%              | -21.7%             |
| Salem                       | 4             | 6             | 7             | 9             | 8             | 0.0%          | -11.1%             | 100.0%             |
| Cape May                    | 18            | 17            | 15            | 13            | 7             | 0.0%          | -46.2%             | -61.1%             |
| <b>Non - N J Residents</b>  | <b>320</b>    | <b>298</b>    | <b>304</b>    | <b>341</b>    | <b>336</b>    | <b>2.1%</b>   | <b>-1.5%</b>       | <b>5.0%</b>        |
| New York                    | 211           | 183           | 169           | 169           | 173           | 1.1%          | 2.4%               | -18.0%             |
| Pennsylvania                | 42            | 47            | 57            | 64            | 57            | 0.4%          | -10.9%             | 35.7%              |
| Other                       | 67            | 68            | 78            | 108           | 106           | 0.7%          | -1.9%              | 58.2%              |
| <b>International</b>        | <b>380</b>    | <b>339</b>    | <b>509</b>    | <b>312</b>    | <b>338</b>    | <b>2.1%</b>   | <b>8.3%</b>        | <b>-11.1%</b>      |
| <b>Wenzhou</b>              | <b>1,793</b>  | <b>2,069</b>  | <b>2,217</b>  | <b>2,799</b>  | <b>3,459</b>  | <b>21.3%</b>  | <b>23.6%</b>       | <b>92.9%</b>       |
| <b>Total</b>                | <b>16,019</b> | <b>16,125</b> | <b>16,526</b> | <b>16,863</b> | <b>16,218</b> | <b>100.0%</b> | <b>-3.8%</b>       | <b>1.2%</b>        |

## Top 10 Countries Of Citizenship for International Students

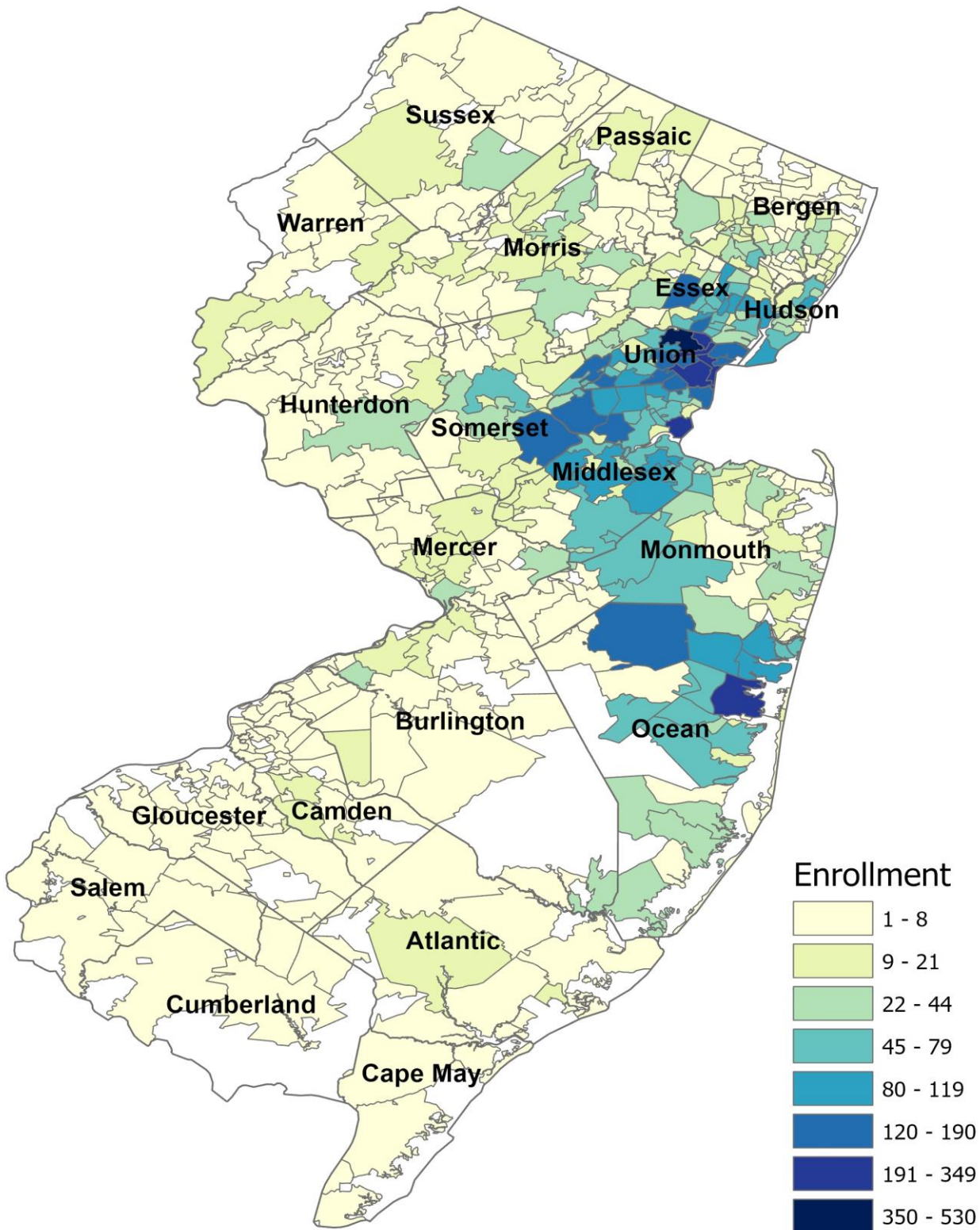
(in alphabetical order)

|             |          |
|-------------|----------|
| China       | Colombia |
| Ecuador     | Egypt    |
| El Salvador | Honduras |
| India       | Mexico   |
| Portugal    | Uruguay  |

International students come from 58 different countries and areas.



## Fall 2021 Enrollment by ZIP Code(NJ)



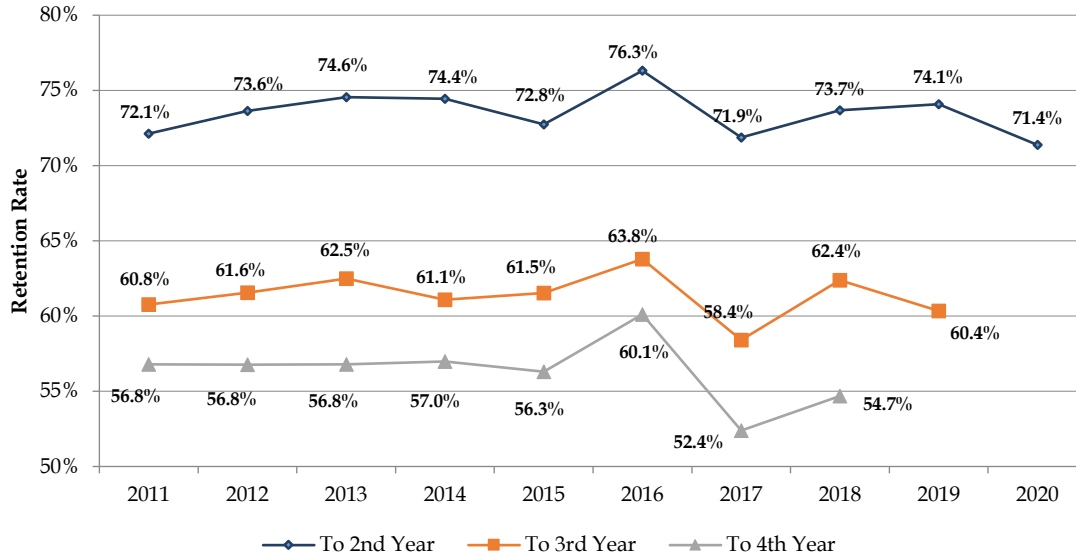
## First-Time, Full-Time Freshmen Retention Rates (Kean USA)

| Cohort<br>Year | Head<br>Count | # Continued |             |             | % Continued |             |             |
|----------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                |               | To 2nd Year | To 3rd Year | To 4th Year | To 2nd Year | To 3rd Year | To 4th Year |
| 2011           | 1,794         | 1,294       | 1,090       | 1,019       | 72.1%       | 60.8%       | 56.8%       |
| 2012           | 1,381         | 1,017       | 850         | 784         | 73.6%       | 61.6%       | 56.8%       |
| 2013           | 1,493         | 1,113       | 933         | 848         | 74.6%       | 62.5%       | 56.8%       |
| 2014           | 1,483         | 1,104       | 906         | 845         | 74.4%       | 61.1%       | 57.0%       |
| 2015           | 1,490         | 1,084       | 917         | 839         | 72.8%       | 61.5%       | 56.3%       |
| 2016           | 1,494         | 1,140       | 953         | 898         | 76.3%       | 63.8%       | 60.1%       |
| 2017           | 1,760         | 1,265       | 1,028       | 922         | 71.9%       | 58.4%       | 52.4%       |
| 2018           | 1,781         | 1,312       | 1,111       | 974         | 73.7%       | 62.4%       | 54.7%       |
| 2019           | 1,725         | 1,278       | 1,041       | -           | 74.1%       | 60.4%       | -           |
| 2020           | 1,656         | 1,182       | -           | -           | 71.4%       | -           | -           |

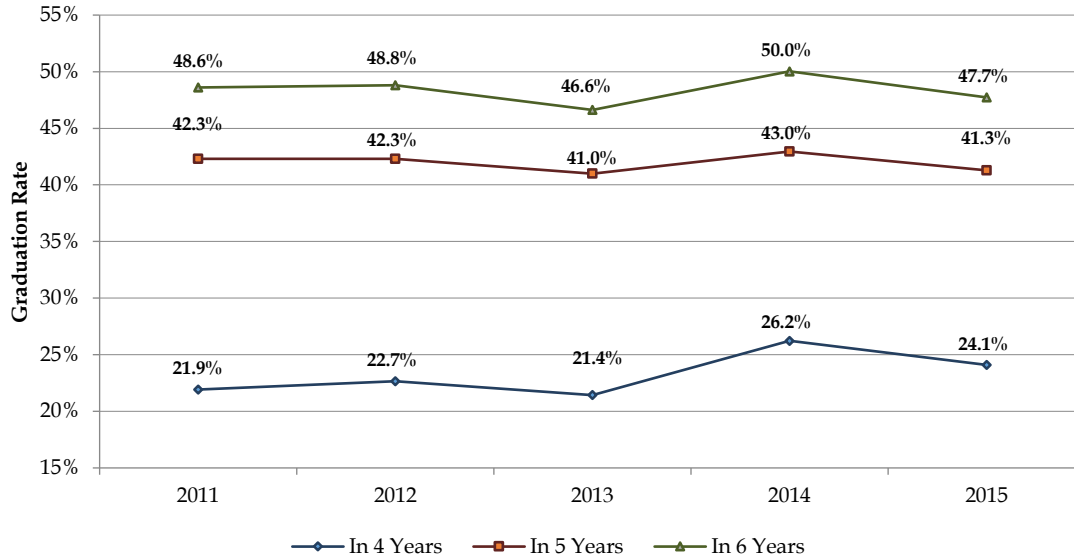
## First-Time, Full-Time Freshmen Graduation Rates (Kean USA)

| Cohort<br>Year | Head<br>Count | # Graduated |            |            | % Graduated |            |            |
|----------------|---------------|-------------|------------|------------|-------------|------------|------------|
|                |               | In 4 Years  | In 5 Years | In 6 Years | In 4 Years  | In 5 Years | In 6 Years |
| 2011           | 1,794         | 393         | 759        | 872        | 21.9%       | 42.3%      | 48.6%      |
| 2012           | 1,381         | 313         | 584        | 674        | 22.7%       | 42.3%      | 48.8%      |
| 2013           | 1,493         | 320         | 612        | 696        | 21.4%       | 41.0%      | 46.6%      |
| 2014           | 1,483         | 389         | 637        | 742        | 26.2%       | 43.0%      | 50.0%      |
| 2015           | 1,490         | 359         | 615        | 711        | 24.1%       | 41.3%      | 47.7%      |

**First-Time, Full-Time Degree-Seeking Undergraduate Retention Rates  
2011 - 2020 Cohorts**



**First-Time, Full-Time Degree-Seeking Undergraduate Graduation Rates  
2011 - 2015 Cohorts**



## Degrees Conferred, Fiscal Year 2020 - 2021 (All Campuses)

|                                        | Total |       | Bachelor |        | Master |        | Post M Dipolma |        | Doctor |        |
|----------------------------------------|-------|-------|----------|--------|--------|--------|----------------|--------|--------|--------|
|                                        | No.   | %     | No.      | %      | No.    | %      | No.            | %      | No.    | %      |
| <b>DEGREE LEVEL</b>                    |       |       |          |        |        |        |                |        |        |        |
| Undergraduate                          | 3,063 | 82.3% | 3,063    | 100.0% |        |        |                |        |        |        |
| Graduate                               | 660   | 17.7% |          |        | 598    | 100.0% | 17             | 100.0% | 45     | 100.0% |
| <b>Gender</b>                          |       |       |          |        |        |        |                |        |        |        |
| Male                                   | 1,296 | 34.8% | 1,144    | 37.3%  | 143    | 23.9%  | 1              | 5.9%   | 8      | 17.8%  |
| Female                                 | 2,427 | 65.2% | 1,919    | 62.7%  | 455    | 76.1%  | 16             | 94.1%  | 37     | 82.2%  |
| <b>RACE/ETHNICITY</b>                  |       |       |          |        |        |        |                |        |        |        |
| Black/African American                 | 598   | 16.1% | 466      | 15.2%  | 123    | 20.6%  | 3              | 17.6%  | 6      | 13.3%  |
| Hispanic/Latino                        | 819   | 22.0% | 675      | 22.0%  | 140    | 23.4%  | 2              | 11.8%  | 2      | 4.4%   |
| Asian                                  | 729   | 19.6% | 690      | 22.5%  | 35     | 5.9%   |                |        | 4      | 8.9%   |
| White                                  | 1,210 | 32.5% | 937      | 30.6%  | 245    | 41.0%  | 10             | 58.8%  | 18     | 40.0%  |
| American Indian/Alaska Native          | 5     | 0.1%  | 4        | 0.1%   | 1      | 0.2%   |                |        |        |        |
| Native Hawaiian/Other Pacific Islander | 8     | 0.2%  | 8        | 0.3%   |        |        |                |        |        |        |
| Two or More Races                      | 62    | 1.7%  | 55       | 1.8%   | 7      | 1.2%   |                |        |        |        |
| Not Reported                           | 292   | 7.8%  | 228      | 7.4%   | 47     | 7.9%   | 2              | 11.8%  | 15     | 33.3%  |
| <b>COLLEGE</b>                         |       |       |          |        |        |        |                |        |        |        |
| BPM                                    | 1,206 | 32.4% | 1,116    | 36.4%  | 90     | 15.1%  |                |        |        |        |
| CLA                                    | 1,054 | 28.3% | 940      | 30.7%  | 109    | 18.2%  | 5              | 29.4%  |        |        |
| EDU                                    | 385   | 10.3% | 282      | 9.2%   | 99     | 16.6%  |                |        | 4      | 8.9%   |
| HCSMT                                  | 467   | 12.5% | 458      | 15.0%  | 9      | 1.5%   |                |        |        |        |
| MGC                                    | 140   | 3.8%  | 136      | 4.4%   | 4      | 0.7%   |                |        |        |        |
| NWGC                                   | 410   | 11.0% | 102      | 3.3%   | 255    | 42.6%  | 12             | 70.6%  | 41     | 91.1%  |
| NJSTM                                  | 61    | 1.6%  | 29       | 0.9%   | 32     | 5.4%   |                |        |        |        |

\* Fiscal Year includes degrees conferred between July 1 and June 30.

### Top 10 Bachelor's Degree Conferred (Kean USA)

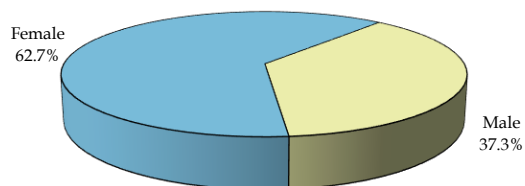
|                      |     |
|----------------------|-----|
| Psychology           | 415 |
| Management Science   | 310 |
| Biology              | 198 |
| Criminal Justice     | 163 |
| Communication        | 156 |
| Accounting           | 121 |
| Marketing            | 83  |
| Elementary Education | 82  |
| English              | 78  |
| Sociology            | 76  |

### Top 10 Master's Degree Conferred (Kean USA)

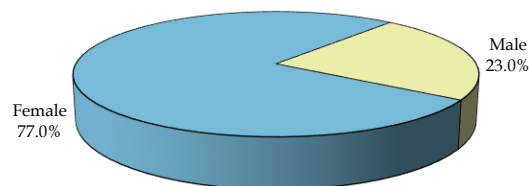
|                            |    |
|----------------------------|----|
| Counselor Education        | 76 |
| Social Work                | 60 |
| Speech Language Pathology  | 48 |
| Psychology, General        | 40 |
| Special Education          | 39 |
| Public Administration      | 38 |
| Occupational Therapy       | 36 |
| Forensic Psychology        | 32 |
| Global MBA                 | 32 |
| Educational Administration | 28 |



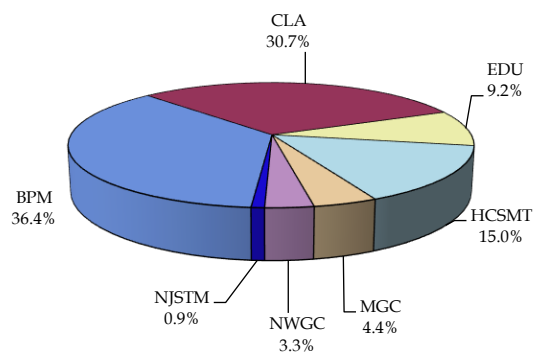
**BACHELOR'S DEGREES  
By Gender**



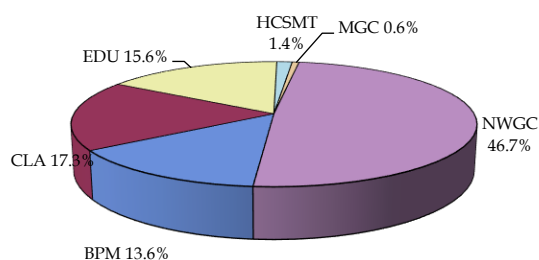
**GRADUATE DEGREES  
(Master, Diploma, Doctor)  
By Gender**



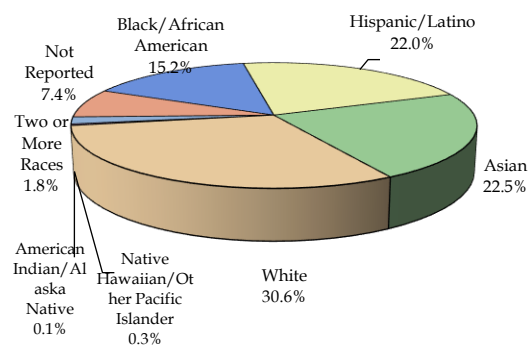
**BACHELOR'S DEGREES  
By College**



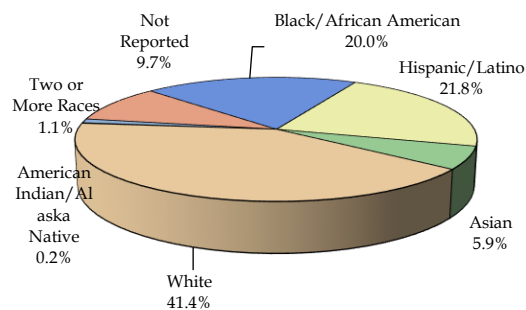
**GRADUATE DEGREES  
(Master, Diploma, Doctor)  
By College**



**BACHELOR'S DEGREES  
By Race/Ethnicity**



**GRADUATE DEGREES  
(Master, Diploma, Doctor)  
By Race/Ethnicity**

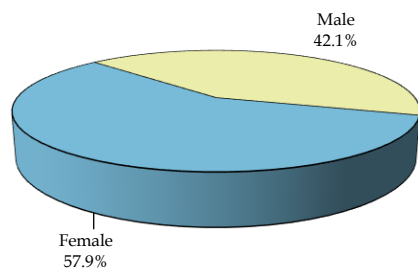


## Fall 2021 Employee Demographics(All Campuses)

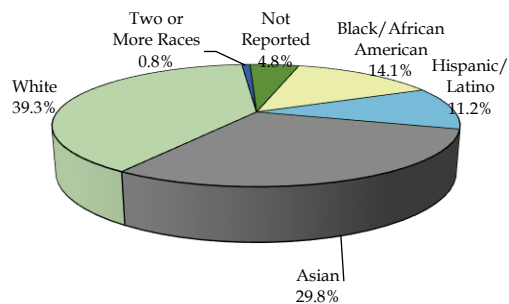
|                                | Total |        | NJ(Union&Ocean) |        | Union |        | Ocean |        | Wenzhou |        |
|--------------------------------|-------|--------|-----------------|--------|-------|--------|-------|--------|---------|--------|
|                                | No.   | %      | No.             | %      | No.   | %      | No.   | %      | No.     | %      |
| <b>TOTAL FULL-TIME</b>         | 1388  | 100.0% | 979             | 100.0% | 973   | 100.0% | 6     | 100.0% | 409     | 100.0% |
| <b>GENDER</b>                  |       |        |                 |        |       |        |       |        |         |        |
| Male                           | 585   | 42.1%  | 375             | 38.3%  | 375   | 38.5%  | 0     | 0.0%   | 210     | 51.3%  |
| Female                         | 803   | 57.9%  | 604             | 61.7%  | 598   | 61.5%  | 6     | 100.0% | 199     | 48.7%  |
| <b>RACE/ETHNICITY</b>          |       |        |                 |        |       |        |       |        |         |        |
| Black/African American         | 196   | 14.1%  | 195             | 19.9%  | 195   | 20.0%  | 0     | 0.0%   | 1       | 0.2%   |
| Hispanic/Latino                | 155   | 11.2%  | 155             | 15.8%  | 154   | 15.8%  | 1     | 16.7%  | 0       | 0.0%   |
| Asian                          | 413   | 29.8%  | 111             | 11.3%  | 111   | 11.4%  | 0     | 0.0%   | 302     | 73.8%  |
| White                          | 546   | 39.3%  | 492             | 50.3%  | 487   | 50.1%  | 5     | 83.3%  | 54      | 13.2%  |
| Two or More Races              | 11    | 0.8%   | 11              | 1.1%   | 11    | 1.1%   | 0     | 0.0%   | 0       | 0.0%   |
| Not Reported                   | 67    | 4.8%   | 15              | 1.5%   | 15    | 1.5%   | 0     | 0.0%   | 52      | 12.7%  |
| <b>EMPLOYEE GROUP</b>          |       |        |                 |        |       |        |       |        |         |        |
| Faculty                        | 354   | 36.1%  | 354             | 36.2%  | 353   | 36.3%  | 1     | 16.7%  | -       | -      |
| Managerial                     | 257   | 26.2%  | 256             | 26.1%  | 252   | 25.9%  | 4     | 66.7%  | -       | -      |
| Professnl/ Support             | 305   | 31.1%  | 305             | 31.2%  | 304   | 31.2%  | 1     | 16.7%  | -       | -      |
| Services                       | 64    | 6.5%   | 64              | 6.5%   | 64    | 6.6%   | 0     | 0.0%   | -       | -      |
| <b>AGE</b>                     |       |        |                 |        |       |        |       |        |         |        |
| <30                            | 73    | 7.4%   | 73              | 7.5%   | 73    | 7.5%   | 0     | 0.0%   | -       | -      |
| 30-39                          | 214   | 21.7%  | 213             | 21.8%  | 211   | 21.7%  | 2     | 33.3%  | -       | -      |
| 40-49                          | 253   | 25.6%  | 251             | 25.6%  | 249   | 25.6%  | 2     | 33.3%  | -       | -      |
| 50-59                          | 255   | 25.8%  | 252             | 25.7%  | 251   | 25.8%  | 1     | 16.7%  | -       | -      |
| 60-69                          | 147   | 14.9%  | 146             | 14.9%  | 146   | 15.0%  | 0     | 0.0%   | -       | -      |
| >=70                           | 45    | 4.6%   | 44              | 4.5%   | 43    | 4.4%   | 1     | 16.7%  | -       | -      |
| Average Age                    | 48    | -      | 48              | -      | 47    | -      | 49    | -      | -       | -      |
| <b>TOTAL FULL-TIME STAFF</b>   | 872   | 100.0% | 625             | 100.0% | 620   | 100.0% | 5     | 100.0% | 247     | 100.0% |
| <b>STAFF BY GENDER</b>         |       |        |                 |        |       |        |       |        |         |        |
| Male                           | 328   | 37.6%  | 227             | 36.3%  | 227   | 36.6%  | 0     | 0.0%   | 101     | 40.9%  |
| Female                         | 544   | 62.4%  | 398             | 63.7%  | 393   | 63.4%  | 5     | 100.0% | 146     | 59.1%  |
| <b>STAFF BY RACE/ETHNICITY</b> |       |        |                 |        |       |        |       |        |         |        |
| Black/African American         | 162   | 18.6%  | 161             | 25.8%  | 161   | 26.0%  | 0     | 0.0%   | 1       | 0.4%   |
| Hispanic/Latino                | 124   | 14.2%  | 124             | 19.8%  | 123   | 19.8%  | 1     | 20.0%  | 0       | 0.0%   |
| Asian                          | 287   | 32.9%  | 47              | 7.5%   | 47    | 7.6%   | 0     | 0.0%   | 240     | 97.2%  |
| White                          | 282   | 32.3%  | 276             | 44.2%  | 272   | 43.9%  | 4     | 80.0%  | 6       | 2.4%   |
| Two or More Races              | 7     | 0.8%   | 7               | 1.1%   | 7     | 1.1%   | 0     | 0.0%   | 0       | 0.0%   |
| Not Reported                   | 10    | 1.1%   | 10              | 1.6%   | 10    | 1.6%   | 0     | 0.0%   | 0       | 0.0%   |
| <b>PART TIME EMPLOYEES</b>     | 25    | -      | 11              | -      | 11    | -      | 0     | -      | 14      | -      |
| <b>ADJUNCT FACULTY</b>         | 989   | -      | 989             | -      | 989   | -      | 0     | -      | -       | -      |

\* Numbers represent full-time faculty and staff only, unless otherwise noted.

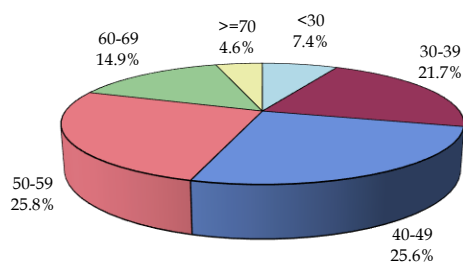
**FULL-TIME EMPLOYEES  
By Gender**



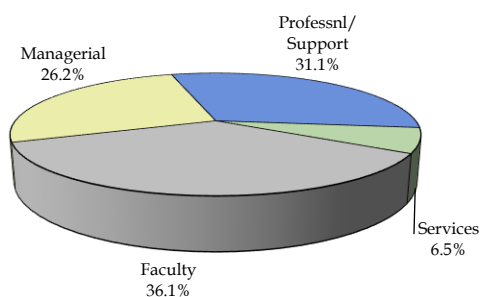
**FULL-TIME EMPLOYEES  
By Race/Ethnicity**



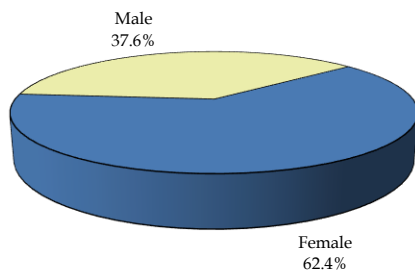
**FULL-TIME EMPLOYEES  
By Age Group**



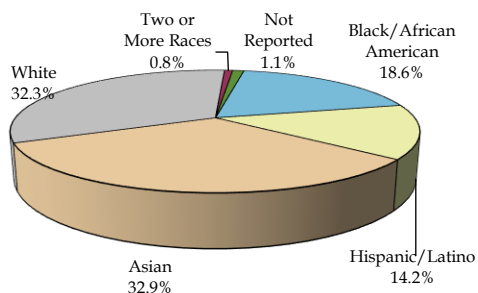
**FULL-TIME EMPLOYEES  
By Employee Group**



**FULL-TIME STAFF  
By Gender**



**FULL-TIME STAFF  
By Race/Ethnicity**

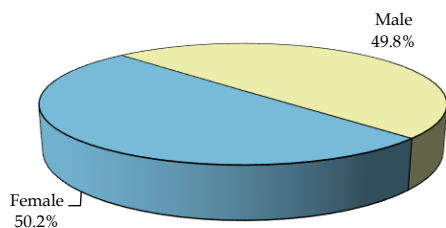


## Fall 2021 Faculty Demographics(All Campuses)

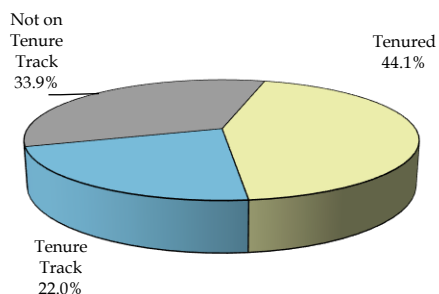
|                          | Total |        | NJ(Union&Ocean) |        | Union |        | Ocean |        | Wenzhou |        |
|--------------------------|-------|--------|-----------------|--------|-------|--------|-------|--------|---------|--------|
|                          | No.   | %      | No.             | %      | No.   | %      | No.   | %      | No.     | %      |
| <b>TOTAL FULL-TIME</b>   | 516   | 100.0% | 354             | 100.0% | 353   | 100.0% | 1     | 100.0% | 162     | 100.0% |
| <b>GENDER</b>            |       |        |                 |        |       |        |       |        |         |        |
| Male                     | 257   | 49.8%  | 148             | 41.8%  | 148   | 41.9%  | 0     | 0.0%   | 109     | 67.3%  |
| Female                   | 259   | 50.2%  | 206             | 58.2%  | 205   | 58.1%  | 1     | 100.0% | 53      | 32.7%  |
| <b>RACE/ETHNICITY</b>    |       |        |                 |        |       |        |       |        |         |        |
| Black/African American   | 34    | 6.6%   | 34              | 9.6%   | 34    | 9.6%   | 0     | 0.0%   | 0       | 0.0%   |
| Hispanic/Latino          | 31    | 6.0%   | 31              | 8.8%   | 31    | 8.8%   | 0     | 0.0%   | 0       | 0.0%   |
| Asian                    | 126   | 24.4%  | 64              | 18.1%  | 64    | 18.1%  | 0     | 0.0%   | 62      | 38.3%  |
| White                    | 264   | 51.2%  | 216             | 61.0%  | 215   | 60.9%  | 1     | 100.0% | 48      | 29.6%  |
| Two or More Races        | 4     | 0.8%   | 4               | 1.1%   | 4     | 1.1%   | 0     | 0.0%   | 0       | 0.0%   |
| Not Reported             | 57    | 11.0%  | 5               | 1.4%   | 5     | 1.4%   | 0     | 0.0%   | 52      | 32.1%  |
| <b>TENURE STATUS</b>     |       |        |                 |        |       |        |       |        |         |        |
| Tenured                  | 156   | 44.1%  | 156             | 44.1%  | 155   | 43.9%  | 1     | 100.0% | -       | -      |
| Tenure Track             | 78    | 22.0%  | 78              | 22.0%  | 78    | 22.1%  | 0     | 0.0%   | -       | -      |
| Not on Tenure Track      | 120   | 33.9%  | 120             | 33.9%  | 120   | 34.0%  | 0     | 0.0%   | -       | -      |
| <b>RANK</b>              |       |        |                 |        |       |        |       |        |         |        |
| Professor                | 44    | 8.5%   | 44              | 12.4%  | 44    | 12.5%  | 0     | 0.0%   | 0       | 0.0%   |
| Associate Professor      | 71    | 13.8%  | 64              | 18.1%  | 63    | 17.8%  | 1     | 100.0% | 7       | 4.3%   |
| Assistant Professor      | 195   | 37.8%  | 126             | 35.6%  | 126   | 35.7%  | 0     | 0.0%   | 69      | 42.6%  |
| Lecturer                 | 205   | 39.7%  | 119             | 33.6%  | 119   | 33.7%  | 0     | 0.0%   | 86      | 53.1%  |
| No Rank                  | 1     | 0.2%   | 1               | 0.3%   | 1     | 0.3%   | 0     | 0.0%   | 0       | 0.0%   |
| <b>EDUCATION</b>         |       |        |                 |        |       |        |       |        |         |        |
| Highest Degree           |       |        |                 |        |       |        |       |        |         |        |
| Doctorate                | 351   | 68.0%  | 254             | 71.8%  | 253   | 71.7%  | 1     | 100.0% | 97      | 59.9%  |
| Master's                 | 157   | 30.4%  | 94              | 26.6%  | 94    | 26.6%  | 0     | 0.0%   | 63      | 38.9%  |
| Terminal Degree in Field | 380   | 73.6%  | 274             | 77.4%  | 273   | 77.3%  | 1     | 100.0% | 106     | 65.4%  |
| <b>AGE</b>               |       |        |                 |        |       |        |       |        |         |        |
| Average Age              | 52    | -      | 52              | -      | 52    | -      | 45    | -      | -       | -      |
| >=60                     | 104   | 20.2%  | 104             | 29.4%  | 104   | 29.5%  | 0     | 0.0%   | -       | -      |
| <b>COLLEGE</b>           |       |        |                 |        |       |        |       |        |         |        |
| BPM                      | 86    | 16.7%  | 53              | 15.0%  | 53    | 15.0%  | 0     | 0.0%   | 33      | 20.4%  |
| CLA                      | 162   | 31.4%  | 99              | 28.0%  | 99    | 28.0%  | 0     | 0.0%   | 63      | 38.9%  |
| EDU                      | 56    | 10.9%  | 56              | 15.8%  | 55    | 15.6%  | 1     | 100.0% | 0       | 0.0%   |
| HCSMT                    | 103   | 20.0%  | 66              | 18.6%  | 66    | 18.7%  | 0     | 0.0%   | 37      | 22.8%  |
| MGC                      | 41    | 7.9%   | 18              | 5.1%   | 18    | 5.1%   | 0     | 0.0%   | 23      | 14.2%  |
| NWGC                     | 57    | 11.0%  | 51              | 14.4%  | 51    | 14.4%  | 0     | 0.0%   | 6       | 3.7%   |
| NJSTM                    | 11    | 2.1%   | 11              | 3.1%   | 11    | 3.1%   | 0     | 0.0%   | 0       | 0.0%   |
| <b>PART-TIME FACULTY</b> | 16    | -      | 2               | -      | 2     | -      | 0     | -      | 14      | -      |
| <b>ADJUCT FACULTY</b>    | 989   | -      | 989             | -      | 989   | -      | 0     | -      | -       | -      |

\* Numbers represent full-time faculty only, unless otherwise noted.

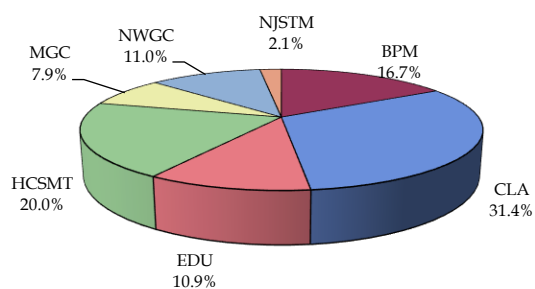
**FULL-TIME FACULTY  
By Gender**



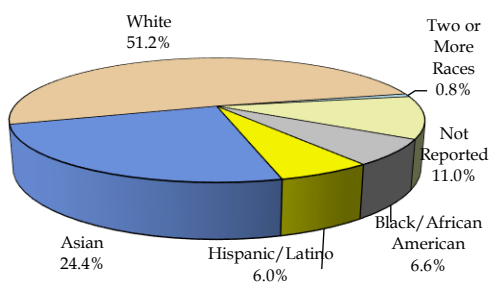
**FULL-TIME FACULTY  
By Tenure status**



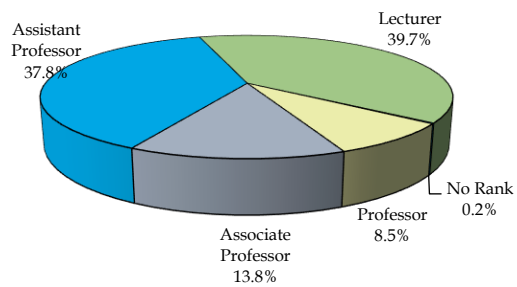
**FULL-TIME FACULTY  
By College**



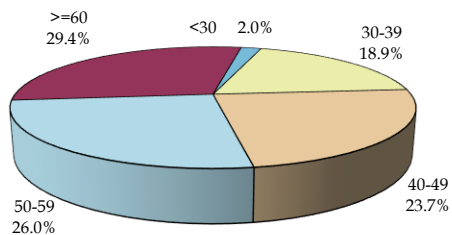
**FULL-TIME FACULTY  
By Race/Ethnicity**



**FULL-TIME FACULTY  
By Rank**



**FULL-TIME FACULTY  
By Age Group**

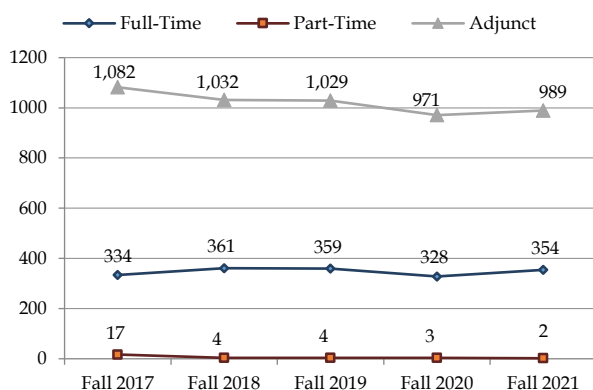




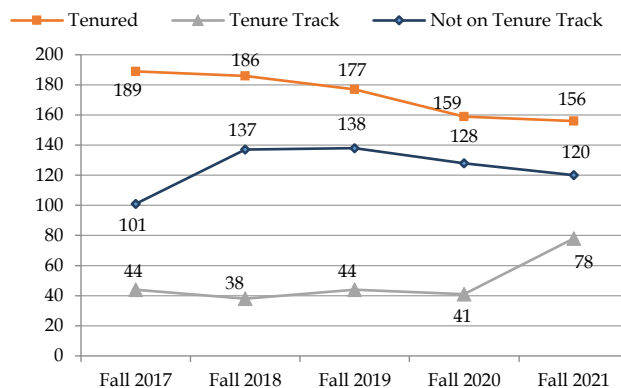
## Faculty Trends, Fall 2017 - Fall 2021 (Kean USA)

|                               | Fall<br>2017 | Fall<br>2018 | Fall<br>2019 | Fall<br>2020 | Fall<br>2021 | 1 - Year<br>Change | 5 - Year<br>Change |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------------|--------------------|
| <b>TOTAL FULL-TIME</b>        | 334          | 361          | 359          | 328          | 354          | 7.9%               | 6.0%               |
| <b>GENDER</b>                 |              |              |              |              |              |                    |                    |
| Male                          | 150          | 159          | 158          | 141          | 148          | 5.0%               | -1.3%              |
| Female                        | 184          | 202          | 201          | 187          | 206          | 10.2%              | 12.0%              |
| <b>RACE/ETHNICITY</b>         |              |              |              |              |              |                    |                    |
| Black/African American        | 31           | 39           | 34           | 26           | 34           | 30.8%              | 9.7%               |
| Hispanic/Latino               | 19           | 19           | 23           | 23           | 31           | 34.8%              | 63.2%              |
| Asian                         | 51           | 57           | 59           | 54           | 64           | 18.5%              | 25.5%              |
| White                         | 229          | 243          | 239          | 220          | 216          | -1.8%              | -5.7%              |
| American Indian/Alaska Native | 1            | 1            | 1            | 1            | 0            | -100.0%            | -100.0%            |
| Two or More Races             | 2            | 2            | 3            | 3            | 4            | 33.3%              | 100.0%             |
| Not Reported                  | 1            | 0            | 0            | 1            | 5            | 400.0%             | 400.0%             |
| <b>TENURE STATUS</b>          |              |              |              |              |              |                    |                    |
| Tenured                       | 189          | 186          | 177          | 159          | 156          | -1.9%              | -17.5%             |
| Tenure Track                  | 44           | 38           | 44           | 41           | 78           | 90.2%              | 77.3%              |
| Not on Tenure Track           | 101          | 137          | 138          | 128          | 120          | -6.3%              | 18.8%              |
| <b>RANK</b>                   |              |              |              |              |              |                    |                    |
| Professor                     | 65           | 60           | 54           | 47           | 44           | -6.4%              | -32.3%             |
| Associate Professor           | 70           | 70           | 67           | 64           | 64           | 0.0%               | -8.6%              |
| Assistant Professor           | 97           | 94           | 100          | 89           | 126          | 41.6%              | 29.9%              |
| Lecturer                      | 99           | 135          | 138          | 128          | 119          | -7.0%              | 20.2%              |
| No Rank                       | 3            | 2            | 0            | 0            | 1            |                    | -66.7%             |
| <b>EDUCATION</b>              |              |              |              |              |              |                    |                    |
| Highest Degree                |              |              |              |              |              |                    |                    |
| Doctorate                     | 253          | 249          | 253          | 228          | 254          | 11.4%              | 0.4%               |
| Master's                      | 81           | 111          | 103          | 96           | 94           | -2.1%              | 16.0%              |
| Bachelor's                    | 0            | 1            | 3            | 4            | 6            | 50.0%              |                    |
| Terminal Degree in Field      | 274          | 272          | 274          | 248          | 274          | 10.4%              | 0.0%               |
| <b>AGE</b>                    |              |              |              |              |              |                    |                    |
| < 40                          | 48           | 60           | 65           | 53           | 74           | 39.6%              | 54.2%              |
| 40-59                         | 162          | 175          | 178          | 168          | 176          | 4.8%               | 8.6%               |
| >= 60                         | 124          | 126          | 116          | 107          | 104          | -2.8%              | -16.1%             |
| Average Age                   | 54           | 53           | 53           | 53           | 52           | -2.9%              | -4.5%              |
| <b>CAMPUS</b>                 |              |              |              |              |              |                    |                    |
| Union                         | 332          | 359          | 357          | 328          | 353          | 7.6%               | 6.3%               |
| Ocean                         | 2            | 2            | 2            | 0            | 1            |                    | -50.0%             |
| <b>PART-TIME FACULTY</b>      | 17           | 4            | 4            | 3            | 2            | -33.3%             | -88.2%             |
| <b>ADJUNCT FACULTY</b>        | 1,082        | 1,032        | 1,029        | 971          | 989          | 1.9%               | -8.6%              |

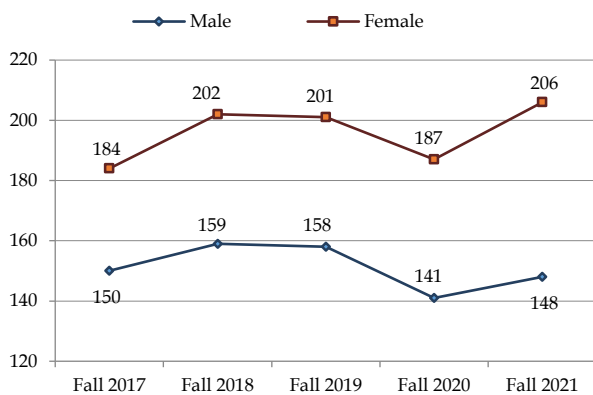
### FACULTY HEADCOUNT Fall 2017 - Fall 2021



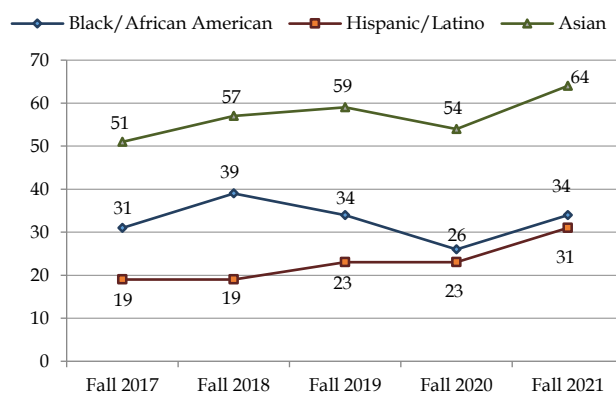
### FULL-TIME FACULTY By Tenure Status Fall 2017 - Fall 2021



### FULL-TIME FACULTY By Gender Fall 2017 - Fall 2021



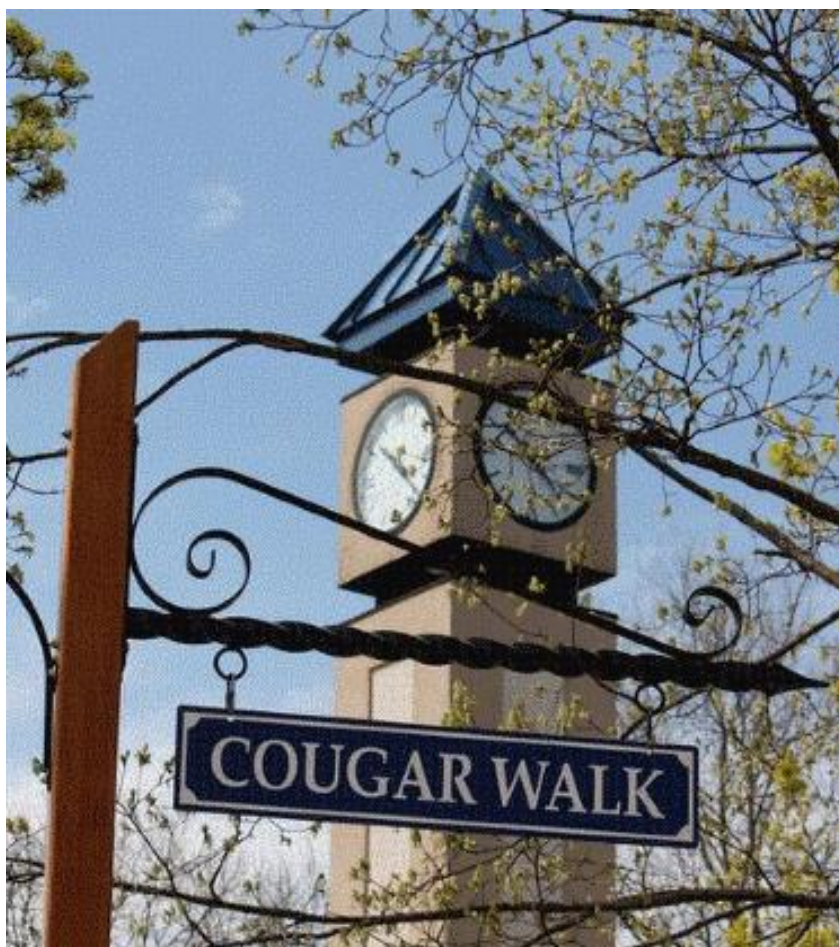
### MINORITY FULL-TIME FACULTY Fall 2017 - Fall 2021







# Part II - Kean USA



## *Part Two*

|      |    |                                                                                |
|------|----|--------------------------------------------------------------------------------|
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# Kean USA Program Enrollment Highlights

## Fall 2021 Undergraduate Programs

|                                                             | Fall 2021 |                  | 10-Year High |        | 10-Year Low |        |
|-------------------------------------------------------------|-----------|------------------|--------------|--------|-------------|--------|
|                                                             | Number    | % change         | Term         | Number | Term        | Number |
| <b>UG Program Size</b>                                      |           |                  |              |        |             |        |
| <b>Large UG Program (Student Headcount &gt;= 500)</b>       |           |                  |              |        |             |        |
| Psychology                                                  | 1,226     |                  | 20/FA        | 1,400  | 16/FA       | 1,217  |
| Biology                                                     | 955       |                  | 18/FA        | 1,179  | 11/FA       | 944    |
| Management Sci.                                             | 950       |                  | 19/FA        | 1,100  | 15/FA       | 774    |
| Criminal Justice                                            | 758       |                  | 11/FA        | 859    | 13/FA       | 660    |
| Elem/Mid/Sec Edu                                            | 565       |                  | 11/FA        | 992    | 18/FA       | 458    |
| <b>Small UG Program (Student Headcount &lt; 20)</b>         |           |                  |              |        |             |        |
| Global Studies                                              | 19        |                  | 21/FA        | 19     | 18/FA       | 1      |
| Music Edu.                                                  | 17        |                  | 12/FA        | 64     | 21/FA       | 17     |
| Economics                                                   | 16        |                  | 11/FA        | 72     | 21/FA       | 16     |
| Theatre Performance                                         | 15        |                  | 16/FA        | 34     | 21/FA       | 15     |
| HIM                                                         | 13        |                  | 16/FA        | 48     | 21/FA       | 13     |
| Music                                                       | 11        |                  | 12/FA        | 42     | 18/FA       | 8      |
| Theatre Edu                                                 | 8         |                  | 11/FA        | 17     | 17/FA       | 5      |
| Sustainability Science                                      | 6         |                  | 13/FA        | 34     | 21/FA       | 6      |
| Theatre Design & Tech.                                      | 6         |                  | 18/FA        | 15     | 13/FA       | 5      |
| Environmental Science                                       | 3         |                  | 21/FA        | 3      | 21/FA       | 3      |
| Music - General Performance                                 | 3         |                  | 19/FA        | 16     | 14/FA       | 2      |
| Lib.Art                                                     | 1         |                  | 21/FA        | 1      | 21/FA       | 1      |
| <b>Growing UG Programs</b>                                  |           |                  |              |        |             |        |
| <b>UG Prog Growing Every Year for the Past Five Years</b>   |           |                  |              |        |             |        |
| Science & Tech.                                             | 193       |                  | 21/FA        | 193    | 14/FA       | 84     |
| <b>UG Prog One-Year Increase &gt; 20%</b>                   |           |                  |              |        |             |        |
|                                                             |           | <u>1Yr % Chg</u> |              |        |             |        |
| Exercise Science                                            | 146       | > 200%           | 21/FA        | 146    | 20/FA       | 5      |
| Global Studies                                              | 19        | 46.2%            | 21/FA        | 19     | 18/FA       | 1      |
| Music                                                       | 11        | 37.5%            | 12/FA        | 42     | 18/FA       | 8      |
| <b>UG Prog Five-Year Increase &gt; 50%</b>                  |           |                  |              |        |             |        |
|                                                             |           | <u>5Yr % Chg</u> |              |        |             |        |
| Architecture                                                | 166       | 78.5%            | 20/FA        | 168    | 15/FA       | 22     |
| Science & Tech.                                             | 193       | 63.6%            | 21/FA        | 193    | 14/FA       | 84     |
| Theatre Edu                                                 | 8         | 60.0%            | 11/FA        | 17     | 17/FA       | 5      |
| <b>Declining UG Programs</b>                                |           |                  |              |        |             |        |
| <b>UG Prog Declining Every Year for the Past Five Years</b> |           |                  |              |        |             |        |
| Communication                                               | 417       |                  | 17/FA        | 619    | 21/FA       | 417    |
| English                                                     | 216       |                  | 11/FA        | 475    | 21/FA       | 216    |
| Athletic Training                                           | 117       |                  | 17/FA        | 222    | 21/FA       | 117    |
| Political Science                                           | 70        |                  | 11/FA        | 107    | 21/FA       | 70     |
| Public Admin.                                               | 51        |                  | 11/FA        | 150    | 21/FA       | 51     |
| Industrial Design                                           | 39        |                  | 11/FA        | 69     | 21/FA       | 39     |
| Recreation Admin.                                           | 38        |                  | 15/FA        | 147    | 21/FA       | 38     |
| Music Edu.                                                  | 17        |                  | 12/FA        | 64     | 21/FA       | 17     |
| Economics                                                   | 16        |                  | 11/FA        | 72     | 21/FA       | 16     |
| Theatre Performance                                         | 15        |                  | 16/FA        | 34     | 21/FA       | 15     |
| HIM                                                         | 13        |                  | 16/FA        | 48     | 21/FA       | 13     |
| <b>UG Prog One-Year Decrease &gt; 20%</b>                   |           |                  |              |        |             |        |
|                                                             |           | <u>1Yr % Chg</u> |              |        |             |        |
| Athletic Training                                           | 117       | -20.4%           | 17/FA        | 222    | 21/FA       | 117    |
| Sociology                                                   | 167       | -21.6%           | 11/FA        | 281    | 21/FA       | 167    |
| Recreation Admin.                                           | 38        | -22.4%           | 15/FA        | 147    | 21/FA       | 38     |
| Chemistry                                                   | 61        | -22.8%           | 12/FA        | 103    | 17/FA       | 61     |
| Psych Rehab                                                 | 54        | -30.8%           | 15/FA        | 107    | 21/FA       | 54     |
| Physical Edu                                                | 264       | -32.8%           | 11/FA        | 669    | 21/FA       | 264    |
| Studio Art                                                  | 28        | -36.4%           | 11/FA        | 59     | 21/FA       | 28     |
| Economics                                                   | 16        | -38.5%           | 11/FA        | 72     | 21/FA       | 16     |
| Theatre Design & Tech.                                      | 6         | -40.0%           | 18/FA        | 15     | 13/FA       | 5      |
| Recreational Therapy                                        | 59        | -41.6%           | 20/FA        | 101    | 18/FA       | 29     |
| HIM                                                         | 13        | -43.5%           | 16/FA        | 48     | 21/FA       | 13     |
| Sustainability Science                                      | 6         | -45.5%           | 13/FA        | 34     | 21/FA       | 6      |
| Public Admin.                                               | 51        | -49.0%           | 11/FA        | 150    | 21/FA       | 51     |
| Theatre Edu                                                 | 8         | -50.0%           | 11/FA        | 17     | 17/FA       | 5      |
| <b>UG Prog Five-Year Decrease &gt; 50%</b>                  |           |                  |              |        |             |        |
|                                                             |           | <u>5Yr % Chg</u> |              |        |             |        |
| Music Edu.                                                  | 17        | -56.4%           | 12/FA        | 64     | 21/FA       | 17     |
| HIM                                                         | 13        | -56.7%           | 16/FA        | 48     | 21/FA       | 13     |
| Public Admin.                                               | 51        | -60.2%           | 11/FA        | 150    | 21/FA       | 51     |
| Economics                                                   | 16        | -68.0%           | 11/FA        | 72     | 21/FA       | 16     |
| Sustainability Science                                      | 6         | -71.4%           | 13/FA        | 34     | 21/FA       | 6      |
| Recreation Admin.                                           | 38        | -72.9%           | 15/FA        | 147    | 21/FA       | 38     |
| Music - General Performance                                 | 3         | -78.6%           | 19/FA        | 16     | 14/FA       | 2      |

# Kean USA Program Enrollment Highlights

## Fall 2021 Graduate Programs

|                                                       | Fall 2021 |          | 10-Year High |        | 10-Year Low |        |
|-------------------------------------------------------|-----------|----------|--------------|--------|-------------|--------|
|                                                       | Number    | % change | Term         | Number | Term        | Number |
| <b>GR Program Size</b>                                |           |          |              |        |             |        |
| <b>Large GR Program (Student Headcount &gt;= 200)</b> |           |          |              |        |             |        |
| Counselor Edu                                         | 254       |          | 20/FA        | 321    | 21/FA       | 254    |
| <b>Small GR Program (Student Headcount &lt; 10)</b>   |           |          |              |        |             |        |
| Fine Arts Edu                                         | 9         |          | 20/FA        | 11     | 19/FA       | 4      |
| Fine Arts                                             | 7         |          | 21/FA        | 7      | 19/FA       | 3      |

### Growing GR Programs

#### GR Prog Growing Every Year for the Past Five Years

##### GR Prog 1-Year Increase > 20%

##### 1Yr % Chg

|                        |    |        |       |    |       |    |
|------------------------|----|--------|-------|----|-------|----|
| Genetic Counseling     | 14 | 133.3% | 21/FA | 14 | 20/FA | 6  |
| Fine Arts              | 7  | 75.0%  | 21/FA | 7  | 19/FA | 3  |
| Computer Info. Systems | 17 | 54.5%  | 17/FA | 27 | 11/FA | 2  |
| Biotechnology          | 32 | 33.3%  | 11/FA | 38 | 15/FA | 16 |
| Communication Studies  | 31 | 29.2%  | 14/FA | 40 | 18/FA | 20 |
| Occ. Therapy (OTD)     | 28 | 21.7%  | 21/FA | 28 | 18/FA | 7  |

##### GR Prog 5-Year Increase > 50%

##### 5Yr % Chg

### Declining GR Programs

#### GR Prog Declining Every Year for the Past Five Years

|                      |     |  |       |     |       |     |
|----------------------|-----|--|-------|-----|-------|-----|
| Edu Admin.           | 109 |  | 11/FA | 209 | 21/FA | 109 |
| Occupational Therapy | 78  |  | 17/FA | 107 | 21/FA | 78  |

##### GR Prog 1-Year Decrease > 20%

##### 1Yr % Chg

|                          |     |        |       |     |       |     |
|--------------------------|-----|--------|-------|-----|-------|-----|
| Marri & Fam Therapy      | 47  | -20.3% | 20/FA | 59  | 11/FA | 31  |
| Counselor Edu            | 254 | -20.9% | 20/FA | 321 | 21/FA | 254 |
| Exercise Science         | 23  | -25.8% | 19/FA | 33  | 17/FA | 19  |
| Speech Lang. Path.(SlpD) | 14  | -26.3% | 18/FA | 21  | 17/FA | 11  |
| Criminal Justice         | 11  | -26.7% | 14/FA | 18  | 11/FA | 4   |
| Instr Curr Sci Tech      | 10  | -28.6% | 11/FA | 18  | 16/FA | 7   |
| Science & Tech.          | 12  | -40.0% | 20/FA | 20  | 12/FA | 2   |
| English Writing          | 13  | -53.6% | 20/FA | 28  | 18/FA | 10  |
| Holocaust & Genocide     | 44  | -56.9% | 20/FA | 102 | 11/FA | 9   |

##### GR Prog 5-Year Decrease > 50%

##### 5Yr % Chg



## Kean USA Enrollment Trends, Fall 2017 - Fall 2021

|                                        | Fall<br>2017 | Fall<br>2018 | Fall<br>2019 | Fall<br>2020 | Fall<br>2021 | 1 - Year<br>Change | 5 - Year<br>Change |
|----------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------------|--------------------|
| <b>ENROLLMENT</b>                      |              |              |              |              |              |                    |                    |
| Headcount                              | 14,226       | 14,056       | 14,309       | 14,064       | 12,759       | -9.3%              | -10.3%             |
| Undergraduate                          | 11,984       | 11,824       | 12,120       | 11,686       | 10,573       | -9.5%              | -11.8%             |
| Graduate                               | 2,242        | 2,232        | 2,189        | 2,378        | 2,186        | -8.1%              | -2.5%              |
| F.T.E.                                 | 11,974       | 12,019       | 12,255       | 11,979       | 10,694       | -10.7%             | -10.7%             |
| <b>GENDER</b>                          |              |              |              |              |              |                    |                    |
| Male                                   | 5,317        | 5,240        | 5,340        | 5,021        | 4,510        | -10.2%             | -15.2%             |
| Female                                 | 8,909        | 8,816        | 8,969        | 9,043        | 8,249        | -8.8%              | -7.4%              |
| <b>RACE/ ETHNICITY</b>                 |              |              |              |              |              |                    |                    |
| Black/African American                 | 2,797        | 2,915        | 2,898        | 2,856        | 2,595        | -9.1%              | -7.2%              |
| Hispanic/Latino                        | 3,890        | 4,106        | 4,376        | 4,552        | 4,246        | -6.7%              | 9.2%               |
| Asian                                  | 978          | 919          | 1,048        | 886          | 776          | -12.4%             | -20.7%             |
| American Indian/Alaska Native          | 22           | 23           | 25           | 21           | 15           | -28.6%             | -31.8%             |
| Native Hawaiian/Other Pacific Islander | 31           | 37           | 37           | 23           | 23           | 0.0%               | -25.8%             |
| White                                  | 5,070        | 4,621        | 4,569        | 4,468        | 3,857        | -13.7%             | -23.9%             |
| Two or More Races                      | 311          | 314          | 298          | 292          | 274          | -6.2%              | -11.9%             |
| Not Reported                           | 1,127        | 1,121        | 1,058        | 966          | 973          | 0.7%               | -13.7%             |
| <b>ATTENDANCE STATUS</b>               |              |              |              |              |              |                    |                    |
| Full-Time                              | 10,533       | 10,674       | 10,866       | 10,580       | 9,445        | -10.7%             | -10.3%             |
| Part-Time                              | 3,693        | 3,382        | 3,443        | 3,484        | 3,314        | -4.9%              | -10.3%             |
| <b>ADMISSIONS STATUS</b>               |              |              |              |              |              |                    |                    |
| Regular                                | 5,423        | 5,409        | 5,620        | 5,699        | 5,320        | -6.7%              | -1.9%              |
| Special                                | 2,164        | 2,251        | 2,270        | 2,179        | 1,983        | -9.0%              | -8.4%              |
| E.O.F.                                 | 504          | 503          | 513          | 449          | 399          | -11.1%             | -20.8%             |
| Transfer                               | 5,589        | 5,461        | 5,480        | 5,239        | 4,430        | -15.4%             | -20.7%             |
| E.O.F. Transfer                        | 217          | 194          | 187          | 172          | 165          | -4.1%              | -24.0%             |
| Other                                  | 329          | 238          | 239          | 326          | 462          | 41.7%              | 40.4%              |
| <b>REGISTRATION STATUS</b>             |              |              |              |              |              |                    |                    |
| First-Time                             | 2,725        | 2,678        | 2,556        | 2,723        | 2,493        | -8.4%              | -8.5%              |
| Transfer                               | 1,471        | 1,460        | 1,525        | 1,384        | 1,195        | -13.7%             | -18.8%             |
| Stop-out/ Readmit                      | 545          | 534          | 464          | 539          | 498          | -7.6%              | -8.6%              |
| Continuing                             | 9,485        | 9,384        | 9,764        | 9,418        | 8,573        | -9.0%              | -9.6%              |
| <b>AGE</b>                             |              |              |              |              |              |                    |                    |
| <25                                    | 9,432        | 9,364        | 9,737        | 9,490        | 8,868        | -6.6%              | -6.0%              |
| 25-34                                  | 3,286        | 3,274        | 3,175        | 3,147        | 2,627        | -16.5%             | -20.1%             |
| 35-44                                  | 831          | 794          | 794          | 843          | 718          | -14.8%             | -13.6%             |
| 45-54                                  | 462          | 436          | 429          | 418          | 378          | -9.6%              | -18.2%             |
| 55+                                    | 215          | 188          | 174          | 166          | 167          | 0.6%               | -22.3%             |
| Not Reported                           | 0            | 0            | 0            | 0            | 1            | -                  | -                  |
| Average Age                            | 25           | 25           | 25           | 25           | 25           | -0.7%              | -1.4%              |
| <b>MATRICULATION STATUS</b>            |              |              |              |              |              |                    |                    |
| Degree Seeking                         | 13,485       | 13,479       | 13,754       | 13,365       | 12,021       | -10.1%             | -10.9%             |
| Certificate/ Non-Degree                | 415          | 342          | 319          | 375          | 276          | -26.4%             | -33.5%             |
| Non-Matriculated                       | 326          | 235          | 236          | 324          | 462          | 42.6%              | 41.7%              |
| <b>STATE RESIDENCE</b>                 |              |              |              |              |              |                    |                    |
| New Jersey                             | 13,526       | 13,419       | 13,496       | 13,411       | 12,085       | -9.9%              | -10.7%             |
| Out-of-State                           | 320          | 298          | 304          | 341          | 336          | -1.5%              | 5.0%               |
| International                          | 380          | 339          | 509          | 312          | 338          | 8.3%               | -11.1%             |

# College of Business and Public Management

## School of Accounting and Finance

|                              |               | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|------------------------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b> |               |           |           |           |           |           |          |          |
| <b>Accounting (GR)</b>       |               |           |           |           |           |           |          |          |
|                              | Stu HeadCnt   | 44        | 43        | 40        | 53        | 50        | -5.7%    | 13.6%    |
|                              | Union         | 44        | 43        | 40        | 47        | 42        | -10.6%   | -4.5%    |
|                              | Ocean         |           |           |           | 6         | 8         | 33.3%    |          |
|                              | Stu FTE       | 30.8      | 28.0      | 26.0      | 35.5      | 31.0      | -12.7%   | 0.8%     |
|                              | Union         | 30.8      | 28.0      | 26.0      | 31.0      | 25.5      | -17.7%   | -17.1%   |
|                              | Ocean         |           |           |           | 4.5       | 5.5       | 22.2%    |          |
| <b>Accounting (UG)</b>       |               |           |           |           |           |           |          |          |
|                              | Stu HeadCnt   | 583       | 526       | 549       | 513       | 466       | -9.2%    | -20.1%   |
|                              | Union         | 482       | 441       | 437       | 346       | 309       | -10.7%   | -35.9%   |
|                              | Ocean         | 101       | 85        | 112       | 75        | 45        | -40.0%   | -55.4%   |
|                              | Online        |           |           |           | 92        | 112       | 21.7%    |          |
|                              | Stu FTE       | 513.7     | 464.0     | 490.5     | 445.5     | 403.5     | -9.4%    | -21.5%   |
|                              | Union         | 438.9     | 394.4     | 396.1     | 309.3     | 284.1     | -8.1%    | -35.3%   |
|                              | Ocean         | 74.8      | 69.6      | 94.4      | 62.5      | 32.9      | -47.3%   | -56.0%   |
|                              | Online        |           |           |           | 73.7      | 86.5      | 17.4%    |          |
|                              | Second Major  | 2         | 1         | 2         | 1         |           |          |          |
| <b>Finance (UG)</b>          |               |           |           |           |           |           |          |          |
|                              | Stu HeadCnt   | 326       | 301       | 325       | 283       | 256       | -9.5%    | -21.5%   |
|                              | Union         | 286       | 270       | 294       | 245       | 218       | -11.0%   | -23.8%   |
|                              | Ocean         | 40        | 31        | 31        | 38        | 38        | 0.0%     | -5.0%    |
|                              | Stu FTE       | 319.6     | 279.5     | 308.4     | 247.1     | 226.6     | -8.3%    | -29.1%   |
|                              | Union         | 284.5     | 254.1     | 285.6     | 216.3     | 198.2     | -8.4%    | -30.3%   |
|                              | Ocean         | 35.1      | 25.3      | 22.8      | 30.9      | 28.4      | -8.0%    | -19.2%   |
|                              | Second Major  | 2         | 2         | 3         | 3         | 1         | -66.7%   | -50.0%   |
| <b>COURSE SECTION FTE</b>    |               |           |           |           |           |           |          |          |
|                              | ACCT (GR)     | 28.3      | 28.0      | 26.5      | 32.5      | 23.0      | -29.2%   | -18.6%   |
|                              | Union         | 28.3      | 28.0      | 26.5      | 32.5      | 18.5      | -43.1%   | -34.5%   |
|                              | Ocean         |           |           |           |           | 4.5       |          |          |
|                              | ACCT (UG)     | 219.9     | 228.8     | 256.3     | 235.3     | 215.4     | -8.5%    | -2.1%    |
|                              | Union         | 192.9     | 190.1     | 191.8     | 156.8     | 125.0     | -20.3%   | -35.2%   |
|                              | Ocean         | 27.0      | 31.1      | 35.8      | 23.8      | 6.8       | -71.7%   | -75.0%   |
|                              | Online        |           | 7.5       | 28.7      | 54.8      | 83.6      | 52.7%    |          |
|                              | BLAW (UG)     | 58.7      | 51.8      | 57.2      | 54.4      | 48.6      | -10.7%   | -17.3%   |
|                              | Union         | 54.0      | 48.9      | 45.4      | 36.9      | 22.3      | -39.6%   | -58.7%   |
|                              | Ocean         | 4.7       | 2.8       |           |           |           |          |          |
|                              | Online        |           |           | 11.8      | 17.4      | 26.3      | 50.5%    |          |
|                              | FIN (GR)      | 5.3       | 5.0       | 3.5       | 5.8       | 2.3       | -60.9%   | -57.1%   |
|                              | FIN (UG)      | 152.8     | 129.8     | 141.2     | 112.3     | 115.9     | 3.2%     | -24.2%   |
|                              | Union         | 129.4     | 104.6     | 107.1     | 77.3      | 84.4      | 9.2%     | -34.8%   |
|                              | Ocean         | 23.4      | 18.8      | 21.0      | 15.4      | 7.3       | -52.4%   | -68.8%   |
|                              | Online        |           | 6.4       | 13.1      | 19.7      | 24.2      | 22.9%    |          |
| <b>DEGREES CONFERRED</b>     |               |           |           |           |           |           |          |          |
|                              |               | FY16-17   | FY17-18   | FY18-19   | FY19-20   | FY20-21   | 1-Yr Chg | 5-Yr Chg |
| <b>Accounting - Bachelor</b> |               |           |           |           |           |           |          |          |
|                              |               | 130       | 111       | 123       | 145       | 121       | -16.6%   | -6.9%    |
|                              | Union         | 101       | 85        | 93        | 93        | 66        | -29.0%   | -34.7%   |
|                              | Ocean         | 29        | 26        | 30        | 52        | 55        | 5.8%     | 89.7%    |
| <b>Accounting - Master</b>   |               |           |           |           |           |           |          |          |
|                              |               | 18        | 25        | 23        | 18        | 14        | -22.2%   | -22.2%   |
| <b>Finance - Bachelor</b>    |               |           |           |           |           |           |          |          |
|                              |               | 76        | 76        | 71        | 66        | 57        | -13.6%   | -25.0%   |
|                              | Union         | 58        | 61        | 60        | 59        | 47        | -20.3%   | -19.0%   |
|                              | Ocean         | 18        | 15        | 11        | 7         | 10        | 42.9%    | -44.4%   |
| <b>FULL-TIME FACULTY</b>     |               |           |           |           |           |           |          |          |
|                              |               | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|                              | Total Faculty | 11        | 10        | 9         | 8         | 12        | 50.0%    | 9.1%     |
|                              | Accounting    | 7         | 6         | 5         | 4         | 6         | 50.0%    | -14.3%   |
|                              | Finance       | 4         | 4         | 4         | 4         | 6         | 50.0%    | 50.0%    |

# College of Business and Public Management

## School of Criminal Justice and Public Administration

|                                    |                  | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|------------------------------------|------------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b>       |                  |           |           |           |           |           |          |          |
| <b>Criminal Justice (GR)</b>       |                  |           |           |           |           |           |          |          |
|                                    | Stu HeadCnt      | 8         | 11        | 15        | 15        | 11        | -26.7%   | 37.5%    |
|                                    | Stu FTE          | 5.3       | 7.3       | 10.3      | 11.0      | 7.3       | -34.1%   | 38.1%    |
| <b>Criminal Justice (UG)</b>       |                  |           |           |           |           |           |          |          |
|                                    | Stu HeadCnt      | 773       | 815       | 828       | 793       | 758       | -4.4%    | -1.9%    |
|                                    | Union            | 689       | 741       | 754       | 682       | 582       | -14.7%   | -15.5%   |
|                                    | Ocean            | 84        | 74        | 74        | 48        | 44        | -8.3%    | -47.6%   |
|                                    | Online           |           |           |           | 63        | 132       | 109.5%   |          |
|                                    | Stu FTE          | 704.1     | 738.5     | 759.9     | 730.3     | 679.7     | -6.9%    | -3.5%    |
|                                    | Union            | 642.3     | 682.7     | 701.5     | 639.7     | 535.5     | -16.3%   | -16.6%   |
|                                    | Ocean            | 61.8      | 55.8      | 58.5      | 41.5      | 36.9      | -11.1%   | -40.2%   |
|                                    | Online           |           |           |           | 49.1      | 107.3     | 118.3%   |          |
|                                    | Second Major     | 3         | 9         | 8         | 6         | 5         | -16.7%   | 66.7%    |
| <b>Public Admin. (GR)</b>          |                  |           |           |           |           |           |          |          |
|                                    | Stu HeadCnt      | 102       | 94        | 100       | 90        | 77        | -14.4%   | -24.5%   |
|                                    | Stu FTE          | 68.3      | 63.0      | 63.3      | 61.5      | 47.3      | -23.2%   | -30.8%   |
| <b>Public Admin. (UG)</b>          |                  |           |           |           |           |           |          |          |
|                                    | Stu HeadCnt      | 128       | 125       | 106       | 100       | 51        | -49.0%   | -60.2%   |
|                                    | Union            | 91        | 97        | 88        | 78        | 39        | -50.0%   | -57.1%   |
|                                    | Ocean            | 37        | 28        | 18        | 22        | 12        | -45.5%   | -67.6%   |
|                                    | Stu FTE          | 100.6     | 100.8     | 84.9      | 79.5      | 37.7      | -52.6%   | -62.6%   |
|                                    | Union            | 76.5      | 81.1      | 71.3      | 64.8      | 30.7      | -52.7%   | -59.9%   |
|                                    | Ocean            | 24.1      | 19.7      | 13.7      | 14.7      | 7.0       | -52.5%   | -71.0%   |
|                                    | Second Major     | 2         | 2         | 4         | 1         |           |          |          |
| <b>COURSE SECTION FTE</b>          |                  |           |           |           |           |           |          |          |
|                                    | CJ (GR)          | 5.0       | 6.5       | 11.0      | 11.3      | 5.8       | -48.9%   | 15.0%    |
|                                    | CJ (UG)          | 317.8     | 305.6     | 309.8     | 332.4     | 305.1     | -8.2%    | -4.0%    |
|                                    | Union            | 249.4     | 226.9     | 218.3     | 219.2     | 187.3     | -14.5%   | -24.9%   |
|                                    | Ocean            | 40.1      | 29.4      | 26.3      | 24.0      | 9.4       | -60.9%   | -76.6%   |
|                                    | Online           | 28.3      | 49.3      | 65.3      | 89.3      | 108.4     | 21.4%    | > 200%   |
|                                    | ID (UG)          | 2.1       |           |           |           |           |          |          |
|                                    | PA (GR)          | 72.5      | 66.8      | 69.3      | 63.8      | 50.5      | -20.8%   | -30.3%   |
|                                    | PA (UG)          | 113.6     | 113.6     | 108.6     | 68.8      | 41.6      | -39.5%   | -63.4%   |
|                                    | Union            | 90.0      | 85.3      | 78.0      | 48.0      | 25.9      | -46.1%   | -71.3%   |
|                                    | Ocean            | 16.7      | 18.9      | 14.6      | 9.9       |           |          |          |
|                                    | Online           | 6.9       | 9.4       | 15.9      | 10.9      | 15.8      | 44.8%    | 127.0%   |
|                                    |                  | FY16-17   | FY17-18   | FY18-19   | FY19-20   | FY20-21   | 1-Yr Chg | 5-Yr Chg |
| <b>DEGREES CONFERRED</b>           |                  |           |           |           |           |           |          |          |
| <b>Criminal Justice - Bachelor</b> |                  | 156       | 185       | 167       | 176       | 163       | -7.4%    | 4.5%     |
|                                    | Union            | 126       | 153       | 144       | 147       | 140       | -4.8%    | 11.1%    |
|                                    | Ocean            | 30        | 32        | 23        | 29        | 23        | -20.7%   | -23.3%   |
| <b>Criminal Justice - Master</b>   |                  | 9         | 4         | 4         | 7         | 6         | -14.3%   | -33.3%   |
| <b>Public Admin. - Bachelor</b>    |                  | 46        | 42        | 41        | 48        | 33        | -31.3%   | -28.3%   |
|                                    | Union            | 34        | 28        | 31        | 39        | 28        | -28.2%   | -17.6%   |
|                                    | Ocean            | 12        | 14        | 10        | 9         | 5         | -44.4%   | -58.3%   |
| <b>Public Admin. - Master</b>      |                  | 57        | 41        | 31        | 34        | 38        | 11.8%    | -33.3%   |
|                                    |                  | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
| <b>FULL-TIME FACULTY</b>           |                  |           |           |           |           |           |          |          |
|                                    | Total Faculty    | 14        | 16        | 15        | 14        | 15        | 7.1%     | 7.1%     |
|                                    | Criminal Justice | 9         | 9         | 9         | 9         | 9         | 0.0%     | 0.0%     |
|                                    | Public Admin.    | 5         | 7         | 6         | 5         | 6         | 20.0%    | 20.0%    |

# College of Business and Public Management

## School of Global Business

|                                      |                                   | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|--------------------------------------|-----------------------------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b>         |                                   |           |           |           |           |           |          |          |
| <b>Economics (UG)</b>                |                                   |           |           |           |           |           |          |          |
|                                      | Stu HeadCnt                       | 50        | 45        | 35        | 26        | 16        | -38.5%   | -68.0%   |
|                                      | Union                             | 50        | 45        | 35        | 26        | 16        | -38.5%   | -68.0%   |
|                                      | Stu FTE                           | 43.7      | 40.9      | 30.1      | 21.4      | 14.9      | -30.2%   | -65.8%   |
|                                      | Union                             | 43.7      | 40.9      | 30.1      | 21.4      | 14.9      | -30.2%   | -65.8%   |
|                                      | Second Major                      | 1         | 2         | 1         | 1         |           |          |          |
| <b>International Business (UG)</b>   |                                   |           |           |           |           |           |          |          |
|                                      | Stu HeadCnt                       | 140       | 126       | 128       | 127       | 119       | -6.3%    | -15.0%   |
|                                      | Stu FTE                           | 137.1     | 122.1     | 120.4     | 124.6     | 112.1     | -10.0%   | -18.3%   |
|                                      | Second Major                      | 1         |           | 1         | 1         |           |          |          |
| <b>MBA in Global Management (GR)</b> |                                   |           |           |           |           |           |          |          |
|                                      | Stu HeadCnt                       | 74        | 90        | 90        | 76        | 67        | -11.8%   | -9.5%    |
|                                      | Stu FTE                           | 60.3      | 67.5      | 67.2      | 60.3      | 45.8      | -24.0%   | -23.9%   |
| <b>COURSE SECTION FTE</b>            |                                   |           |           |           |           |           |          |          |
|                                      | ECO (GR)                          | 5.0       | 4.8       | 4.0       | 3.5       | 2.8       | -21.4%   | -45.0%   |
|                                      | ECO (UG)                          | 170.1     | 178.1     | 187.5     | 173.8     | 137.8     | -20.7%   | -19.0%   |
|                                      | Union                             | 165.6     | 164.8     | 172.7     | 148.3     | 112.1     | -24.4%   | -32.3%   |
|                                      | Ocean                             | 4.5       |           | 2.4       | 3.2       | 1.7       | -47.1%   | -62.5%   |
|                                      | Online                            |           | 13.3      | 12.4      | 22.3      | 24.0      | 7.6%     |          |
|                                      | GBUS (UG)                         | 8.4       | 13.3      | 8.1       | 7.1       | 9.8       | 36.8%    | 15.6%    |
|                                      | GMBA (GR)                         | 31.3      | 35.3      | 34.5      | 32.8      | 26.8      | -18.3%   | -14.4%   |
|                                      |                                   | FY16-17   | FY17-18   | FY18-19   | FY19-20   | FY20-21   | 1-Yr Chg | 5-Yr Chg |
| <b>DEGREES CONFERRED</b>             |                                   |           |           |           |           |           |          |          |
|                                      | Economics - Bachelor              | 21        | 18        | 11        | 11        | 10        | -9.1%    | -52.4%   |
|                                      | International Business - Bachelor | 22        | 22        | 18        | 27        | 14        | -48.1%   | -36.4%   |
|                                      | MBA in Global Management - Master | 30        | 24        | 25        | 26        | 32        | 23.1%    | 6.7%     |
|                                      |                                   | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
| <b>FULL-TIME FACULTY</b>             |                                   |           |           |           |           |           |          |          |
|                                      | Total Faculty                     | 2         | 2         | 2         | 2         | 7         | > 200%   | > 200%   |
|                                      | Economics                         |           |           |           |           | 3         |          |          |
|                                      | International Business            |           |           |           |           | 2         |          |          |
|                                      | MBA in Global Management          | 2         | 2         | 2         | 2         | 2         | 0.0%     | 0.0%     |

## College of Business and Public Management

## Department of Management and Marketing

|                                   |              | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|-----------------------------------|--------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b>      |              |           |           |           |           |           |          |          |
| <b>Management Sci. (UG)</b>       |              |           |           |           |           |           |          |          |
|                                   | Stu HeadCnt  | 880       | 1,019     | 1,100     | 1,046     | 950       | -9.2%    | 8.0%     |
|                                   | Union        | 755       | 867       | 918       | 679       | 542       | -20.2%   | -28.2%   |
|                                   | Ocean        | 125       | 152       | 182       | 123       | 97        | -21.1%   | -22.4%   |
|                                   | Online       |           |           |           | 244       | 311       | 27.5%    |          |
|                                   | Stu FTE      | 731.4     | 858.2     | 930.1     | 902.9     | 813.5     | -9.9%    | 11.2%    |
|                                   | Union        | 641.6     | 750.8     | 795.8     | 609.7     | 486.2     | -20.3%   | -24.2%   |
|                                   | Ocean        | 89.8      | 107.4     | 134.3     | 95.5      | 78.9      | -17.4%   | -12.1%   |
|                                   | Online       |           |           |           | 197.7     | 248.4     | 25.7%    |          |
|                                   | Second Major | 1         | 1         | 2         | 2         |           |          |          |
| <b>Marketing (UG)</b>             |              |           |           |           |           |           |          |          |
|                                   | Stu HeadCnt  | 336       | 321       | 356       | 315       | 304       | -3.5%    | -9.5%    |
|                                   | Union        | 267       | 256       | 301       | 277       | 260       | -6.1%    | -2.6%    |
|                                   | Ocean        | 69        | 65        | 55        | 38        | 44        | 15.8%    | -36.2%   |
|                                   | Stu FTE      | 304.1     | 284.2     | 326.9     | 279.5     | 275.2     | -1.5%    | -9.5%    |
|                                   | Union        | 251.5     | 236.8     | 285.1     | 251.4     | 239.8     | -4.6%    | -4.6%    |
|                                   | Ocean        | 52.7      | 47.4      | 41.8      | 28.1      | 35.4      | 25.8%    | -32.8%   |
|                                   | Second Major | 3         | 2         | 1         | 1         |           |          |          |
| <b>COURSE SECTION FTE</b>         |              |           |           |           |           |           |          |          |
|                                   | MGS (GR)     | 10.5      | 11.0      | 10.3      | 10.5      | 9.8       | -7.1%    | -7.1%    |
|                                   | MGS (UG)     | 564.3     | 534.3     | 576.2     | 610.3     | 518.2     | -15.1%   | -8.2%    |
|                                   | Union        | 385.9     | 338.9     | 347.4     | 344.2     | 297.4     | -13.6%   | -22.9%   |
|                                   | Ocean        | 84.5      | 80.0      | 75.8      | 66.7      | 40.1      | -39.8%   | -52.5%   |
|                                   | Online       | 93.9      | 115.4     | 153.0     | 199.4     | 180.6     | -9.4%    | 92.4%    |
|                                   | MKT (GR)     | 11.3      | 10.8      | 9.3       | 8.5       | 7.8       | -8.8%    | -31.1%   |
|                                   | MKT (UG)     | 183.0     | 186.4     | 198.8     | 183.9     | 166.5     | -9.4%    | -9.0%    |
|                                   | Union        | 143.1     | 145.1     | 153.6     | 137.8     | 118.3     | -14.1%   | -17.3%   |
|                                   | Ocean        | 29.3      | 29.1      | 31.5      | 23.4      | 18.8      | -20.0%   | -35.9%   |
|                                   | Online       | 10.7      | 12.2      | 13.7      | 22.7      | 29.4      | 29.8%    | 175.4%   |
|                                   |              | FY16-17   | FY17-18   | FY18-19   | FY19-20   | FY20-21   | 1-Yr Chg | 5-Yr Chg |
| <b>DEGREES CONFERRED</b>          |              |           |           |           |           |           |          |          |
| <b>Management Sci. - Bachelor</b> |              | 200       | 172       | 221       | 293       | 310       | 5.8%     | 55.0%    |
|                                   | Union        | 165       | 139       | 183       | 208       | 240       | 15.4%    | 45.5%    |
|                                   | Ocean        | 35        | 33        | 38        | 85        | 70        | -17.6%   | 100.0%   |
| <b>Marketing - Bachelor</b>       |              | 86        | 84        | 81        | 89        | 83        | -6.7%    | -3.5%    |
|                                   | Union        | 63        | 65        | 58        | 61        | 69        | 13.1%    | 9.5%     |
|                                   | Ocean        | 23        | 19        | 23        | 28        | 14        | -50.0%   | -39.1%   |
|                                   |              | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
| <b>FULL-TIME FACULTY</b>          |              |           |           |           |           |           |          |          |
| Total Faculty                     |              | 15        | 15        | 17        | 16        | 19        | 18.8%    | 26.7%    |
| Management Sci.                   |              | 10        | 9         | 11        | 12        | 14        | 16.7%    | 40.0%    |
| Marketing                         |              | 5         | 6         | 6         | 4         | 5         | 25.0%    | 0.0%     |

## College of Education

## School of Curriculum and Teaching

|                                          |              | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|------------------------------------------|--------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b>             |              |           |           |           |           |           |          |          |
| <b>Early Childhood Edu. (GR)</b>         |              |           |           |           |           |           |          |          |
|                                          | Stu HeadCnt  | 51        | 51        | 45        | 50        | 45        | -10.0%   | -11.8%   |
|                                          | Stu FTE      | 21.5      | 23.0      | 20.5      | 21.3      | 17.3      | -18.8%   | -19.8%   |
| <b>Early Childhood Edu. (UG)</b>         |              |           |           |           |           |           |          |          |
|                                          | Stu HeadCnt  | 322       | 308       | 317       | 296       | 253       | -14.5%   | -21.4%   |
|                                          | Union        | 322       | 307       | 316       | 296       | 253       | -14.5%   | -21.4%   |
|                                          | Ocean        |           | 1         | 1         |           |           |          |          |
|                                          | Stu FTE      | 267.0     | 262.1     | 267.2     | 250.5     | 214.3     | -14.5%   | -19.7%   |
|                                          | Union        | 267.0     | 261.3     | 266.2     | 250.5     | 214.3     | -14.5%   | -19.7%   |
|                                          | Ocean        |           | 0.8       | 1.0       |           |           |          |          |
| <b>Elem/Mid/Sec Edu (UG)</b>             |              |           |           |           |           |           |          |          |
|                                          | Stu HeadCnt  | 483       | 458       | 554       | 608       | 565       | -7.1%    | 17.0%    |
|                                          | Union        | 424       | 386       | 454       | 490       | 463       | -5.5%    | 9.2%     |
|                                          | Ocean        | 59        | 72        | 100       | 118       | 102       | -13.6%   | 72.9%    |
|                                          | Stu FTE      | 411.1     | 385.5     | 481.7     | 536.7     | 472.1     | -12.0%   | 14.8%    |
|                                          | Union        | 375.8     | 346.3     | 409.5     | 447.2     | 397.7     | -11.1%   | 5.8%     |
|                                          | Ocean        | 35.3      | 39.3      | 72.2      | 89.5      | 74.4      | -16.9%   | 110.6%   |
| <b>Fine Arts Edu (GR)</b>                |              |           |           |           |           |           |          |          |
|                                          | Stu HeadCnt  | 29        | 19        | 13        | 16        | 11        | -31.3%   | -62.1%   |
|                                          | Stu FTE      | 15.7      | 9.2       | 5.3       | 6.8       | 4.1       | -40.2%   | -73.9%   |
| <b>Fine Arts Edu (UG)</b>                |              |           |           |           |           |           |          |          |
|                                          | Stu HeadCnt  | 26        | 20        | 28        | 32        | 38        | 18.8%    | 46.2%    |
|                                          | Stu FTE      | 24.1      | 17.0      | 25.0      | 27.9      | 31.1      | 11.5%    | 28.7%    |
| <b>Hindi/Urdu Lang. Pedagogy (GR)</b>    |              |           |           |           |           |           |          |          |
|                                          | Stu HeadCnt  | 10        | 8         | 9         |           |           |          |          |
|                                          | Stu FTE      | 5.0       | 4.0       | 4.5       |           |           |          |          |
| <b>Instruction &amp; Curriculum (GR)</b> |              |           |           |           |           |           |          |          |
|                                          | Stu HeadCnt  | 89        | 69        | 75        | 75        | 66        | -12.0%   | -25.8%   |
|                                          | Stu FTE      | 30.6      | 25.7      | 28.8      | 31.5      | 24.5      | -22.2%   | -19.9%   |
| <b>Music Edu. (UG)</b>                   |              |           |           |           |           |           |          |          |
|                                          | Stu HeadCnt  | 39        | 35        | 31        | 21        | 17        | -19.0%   | -56.4%   |
|                                          | Stu FTE      | 37.0      | 34.9      | 30.8      | 21.9      | 15.1      | -31.0%   | -59.1%   |
| <b>Spanish (UG)</b>                      |              |           |           |           |           |           |          |          |
|                                          | Stu HeadCnt  | 41        | 41        | 38        | 32        | 36        | 12.5%    | -12.2%   |
|                                          | Stu FTE      | 32.1      | 32.3      | 32.0      | 28.1      | 28.4      | 1.2%     | -11.6%   |
|                                          | Second Major | 71        | 54        | 73        | 50        | 25        | -50.0%   | -64.8%   |
| <b>Theatre Edu (UG)</b>                  |              |           |           |           |           |           |          |          |
|                                          | Stu HeadCnt  | 5         | 10        | 15        | 16        | 8         | -50.0%   | 60.0%    |
|                                          | Stu FTE      | 4.6       | 10.7      | 15.0      | 17.2      | 8.7       | -49.7%   | 88.4%    |
| <b>COURSE SECTION FTE</b>                |              |           |           |           |           |           |          |          |
|                                          | EC (GR)      | 19.8      | 22.8      | 17.8      | 19.0      | 15.8      | -17.1%   | -20.3%   |
|                                          | EC (UG)      | 31.8      | 35.2      | 39.6      | 40.3      | 33.6      | -16.7%   | 5.7%     |
|                                          | EDUC (GR)    | 0.1       | 3.5       | 0.5       | 1.3       | 3.8       | 200.0%   | > 200%   |
|                                          | EDUC (UG)    | 45.9      | 46.9      | 51.7      | 58.1      | 47.5      | -18.2%   | 3.4%     |
|                                          | Union        | 41.4      | 41.1      | 42.7      | 39.9      | 34.8      | -12.9%   | -16.1%   |
|                                          | Ocean        | 4.5       | 5.8       | 9.0       | 18.2      | 12.8      | -29.9%   | 183.3%   |
|                                          | EMSE (GR)    | 41.8      | 23.0      | 29.3      | 63.3      | 56.5      | -10.7%   | 35.3%    |
|                                          | EMSE (UG)    | 118.8     | 104.3     | 115.5     | 150.1     | 116.7     | -22.3%   | -1.7%    |
|                                          | Union        | 112.8     | 83.9      | 92.3      | 115.4     | 94.4      | -18.2%   | -16.3%   |
|                                          | Ocean        | 6.0       | 20.4      | 23.3      | 34.7      | 22.3      | -35.7%   | > 200%   |
|                                          | FA (GR)      |           |           |           | 0.7       | 0.7       | 0.0%     |          |
|                                          | FA (UG)      | 0.2       | 2.3       |           | 0.6       | 2.1       | > 200%   | > 200%   |
|                                          | FL (UG)      | 2.1       | 2.8       | 2.1       |           |           |          |          |
|                                          | FREN (UG)    | 3.8       | 3.6       | 3.6       |           | 3.8       |          | 0.0%     |
|                                          | GERM (UG)    | 1.3       |           |           |           |           |          |          |
|                                          | GLOB (GR)    |           | 2.0       |           |           |           |          |          |
|                                          | HIND (GR)    | 5.0       | 2.0       | 4.5       |           |           |          |          |
|                                          | ID (UG)      | 54.6      | 23.3      | 17.8      | 12.8      | 9.4       | -26.5%   | -82.8%   |
|                                          | Union        | 48.6      | 23.3      | 17.8      | 12.8      | 9.4       | -26.5%   | -80.7%   |
|                                          | Ocean        | 6.0       |           |           |           |           |          |          |
|                                          | ITAL (UG)    | 1.5       |           |           |           |           |          |          |
|                                          | MUS (UG)     | 5.3       | 3.9       | 3.0       | 3.9       | 2.4       | -37.1%   | -54.1%   |
|                                          | PORT (UG)    | 3.9       | 1.7       | 3.9       | 3.9       | 3.4       | -14.3%   | -14.3%   |
|                                          | SPAN (UG)    | 71.3      | 62.6      | 72.6      | 58.7      | 42.2      | -28.1%   | -40.8%   |
|                                          | TESL (GR)    |           |           | 10.0      | 12.8      | 6.8       | -47.1%   |          |

To be continued to next page



## College of Education

## School of Curriculum and Teaching ( Cont'd )

|  | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|--|-----------|-----------|-----------|-----------|-----------|----------|----------|
|--|-----------|-----------|-----------|-----------|-----------|----------|----------|

Continued from previous page

|  | FY16-17 | FY17-18 | FY18-19 | FY19-20 | FY20-21 | 1-Yr Chg | 5-Yr Chg |
|--|---------|---------|---------|---------|---------|----------|----------|
|--|---------|---------|---------|---------|---------|----------|----------|

## DEGREES CONFERRED

|                                   |    |    |    |    |    |        |        |
|-----------------------------------|----|----|----|----|----|--------|--------|
| Early Childhood Edu. - Bachelor   | 27 | 35 | 24 | 44 | 40 | -9.1%  | 48.1%  |
| Early Childhood Edu. - Master     | 5  | 5  | 6  | 4  | 4  | 0.0%   | -20.0% |
| Elem/Mid/Sec Edu - Bachelor       | 82 | 75 | 62 | 68 | 82 | 20.6%  | 0.0%   |
| Union                             | 67 | 66 | 54 | 47 | 50 | 6.4%   | -25.4% |
| Ocean                             | 15 | 9  | 8  | 21 | 32 | 52.4%  | 113.3% |
| Fine Arts Edu - Bachelor          | 2  | 1  | 5  | 3  | 1  | -66.7% | -50.0% |
| Instruction & Curriculum - Master | 10 | 19 | 9  | 11 | 12 | 9.1%   | 20.0%  |
| Music Edu. - Bachelor             | 4  | 10 | 6  | 5  | 6  | 20.0%  | 50.0%  |
| Spanish - Bachelor                | 20 | 11 | 19 | 19 | 14 | -26.3% | -30.0% |
| Theatre Edu - Bachelor            | 3  |    |    | 1  | 2  | 100.0% | -33.3% |

|  | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|--|-----------|-----------|-----------|-----------|-----------|----------|----------|
|--|-----------|-----------|-----------|-----------|-----------|----------|----------|

## FULL-TIME FACULTY

|                                                   |    |    |    |    |    |       |        |
|---------------------------------------------------|----|----|----|----|----|-------|--------|
| Total Faculty                                     | 19 | 19 | 18 | 17 | 23 | 35.3% | 21.1%  |
| Course-GE                                         |    |    |    | 1  | 1  | 0.0%  |        |
| Early Childhood Edu.                              | 5  | 4  | 3  | 3  | 4  | 33.3% | -20.0% |
| Elem/Mid/Sec Edu(UG)/Instruction & Curriculum(GR) | 9  | 10 | 10 | 9  | 14 | 55.6% | 55.6%  |
| Fine Arts                                         | 1  | 1  | 1  |    |    |       |        |
| Fine Arts Edu                                     |    |    |    | 1  | 1  | 0.0%  |        |
| Music                                             | 1  | 1  | 1  |    |    |       |        |
| Music Edu.                                        |    |    |    | 1  | 1  | 0.0%  |        |
| Spanish                                           | 2  | 2  | 2  | 2  | 2  | 0.0%  | 0.0%   |
| Theatre                                           | 1  | 1  | 1  |    |    |       |        |

# College of Education

## Department of Educational Leadership

|                              |                         | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|------------------------------|-------------------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b> |                         |           |           |           |           |           |          |          |
| <b>Edu Admin. (GR)</b>       |                         |           |           |           |           |           |          |          |
|                              | Stu HeadCnt             | 183       | 164       | 122       | 118       | 109       | -7.6%    | -40.4%   |
|                              | Union                   | 182       | 164       | 122       | 41        | 48        | 17.1%    | -73.6%   |
|                              | Ocean                   | 1         |           |           | 1         |           |          |          |
|                              | Online                  |           |           |           | 76        | 61        | -19.7%   |          |
|                              | Stu FTE                 | 79.8      | 68.3      | 48.0      | 47.8      | 48.8      | 2.1%     | -38.9%   |
|                              | Union                   | 79.5      | 68.3      | 48.0      | 15.8      | 21.3      | 34.9%    | -73.3%   |
|                              | Ocean                   | 0.3       |           |           | 0.5       |           |          |          |
|                              | Online                  |           |           |           | 31.5      | 27.5      | -12.7%   |          |
| <b>Edu.Lead.(EdD) (GR_D)</b> |                         |           |           |           |           |           |          |          |
|                              | Stu HeadCnt             | 45        | 37        | 48        | 49        | 48        | -2.0%    | 6.7%     |
|                              | Stu FTE                 | 16.6      | 14.8      | 18.5      | 23.0      | 18.6      | -19.2%   | 12.1%    |
| <b>COURSE SECTION FTE</b>    |                         |           |           |           |           |           |          |          |
|                              | EDD (GR)                | 18.6      | 18.3      | 22.5      | 24.3      | 22.3      | -7.9%    | 20.2%    |
|                              | EL (GR)                 | 81.0      | 73.5      | 50.3      | 50.3      | 52.0      | 3.5%     | -35.8%   |
|                              | ELDL (GR)               |           |           |           | 0.8       |           |          |          |
|                              |                         | FY16-17   | FY17-18   | FY18-19   | FY19-20   | FY20-21   | 1-Yr Chg | 5-Yr Chg |
| <b>DEGREES CONFERRED</b>     |                         |           |           |           |           |           |          |          |
|                              | Edu Admin. - Master     | 23        | 24        | 33        | 30        | 28        | -6.7%    | 21.7%    |
|                              | Edu.Lead.(EdD) - Doctor | 8         | 5         | 6         | 8         | 4         | -50.0%   | -50.0%   |
|                              |                         | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
| <b>FULL-TIME FACULTY</b>     |                         |           |           |           |           |           |          |          |
|                              | Total Faculty           | 3         | 4         | 4         | 3         | 5         | 66.7%    | 66.7%    |
|                              | Edu Admin.              | 2         | 2         | 2         | 1         | 3         | 200.0%   | 50.0%    |
|                              | Edu.Lead.(EdD)          | 1         | 2         | 2         | 2         | 2         | 0.0%     | 100.0%   |

## College of Education

## School of Health and Human Performance

|                                  |              | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|----------------------------------|--------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b>     |              |           |           |           |           |           |          |          |
| <b>Comm.HealthEdu. (UG)</b>      |              |           |           |           |           |           |          |          |
|                                  | Stu HeadCnt  |           | 7         | 70        | 66        | 67        | 1.5%     |          |
|                                  | Union        |           | 6         | 28        | 33        | 50        | 51.5%    |          |
|                                  | Ocean        |           | 1         | 42        | 33        | 13        | -60.6%   |          |
|                                  | Online       |           |           |           |           | 4         |          |          |
|                                  | Stu FTE      |           | 5.9       | 44.5      | 48.1      | 59.3      | 23.3%    |          |
|                                  | Union        |           | 4.7       | 23.5      | 30.9      | 44.8      | 45.1%    |          |
|                                  | Ocean        |           | 1.3       | 21.0      | 17.2      | 11.0      | -36.0%   |          |
|                                  | Online       |           |           |           |           | 3.5       |          |          |
| <b>Exercise Science (GR)</b>     |              |           |           |           |           |           |          |          |
|                                  | Second Major |           | 1         | 1         | 3         |           |          |          |
|                                  | Stu HeadCnt  | 19        | 27        | 33        | 31        | 23        | -25.8%   | 21.1%    |
|                                  | Union        | 19        | 24        | 25        | 28        | 22        | -21.4%   | 15.8%    |
|                                  | Ocean        |           | 3         | 8         | 3         | 1         | -66.7%   |          |
|                                  | Stu FTE      | 14.3      | 16.3      | 27.2      | 22.4      | 16.3      | -27.1%   | 14.6%    |
|                                  | Union        | 14.3      | 14.1      | 19.9      | 19.7      | 15.3      | -22.0%   | 7.6%     |
|                                  | Ocean        |           | 2.3       | 7.3       | 2.8       | 1.0       | -63.6%   |          |
| <b>Exercise Science (UG)</b>     |              |           |           |           |           |           |          |          |
|                                  | Stu HeadCnt  |           |           |           | 5         | 146       | > 200%   |          |
|                                  | Union        |           |           |           | 5         | 130       | > 200%   |          |
|                                  | Ocean        |           |           |           |           | 16        |          |          |
|                                  | Stu FTE      |           |           |           | 4.6       | 135.1     | > 200%   |          |
|                                  | Union        |           |           |           | 4.6       | 123.4     | > 200%   |          |
|                                  | Ocean        |           |           |           |           | 11.7      |          |          |
| <b>Physical Edu (UG)</b>         |              |           |           |           |           |           |          |          |
|                                  | Stu HeadCnt  | 425       | 391       | 438       | 393       | 264       | -32.8%   | -37.9%   |
|                                  | Union        | 372       | 339       | 385       | 333       | 230       | -30.9%   | -38.2%   |
|                                  | Ocean        | 53        | 52        | 53        | 60        | 34        | -43.3%   | -35.8%   |
|                                  | Stu FTE      | 374.2     | 356.4     | 404.0     | 369.9     | 237.5     | -35.8%   | -36.5%   |
|                                  | Union        | 337.1     | 314.3     | 361.2     | 316.8     | 209.1     | -34.0%   | -38.0%   |
|                                  | Ocean        | 37.1      | 42.1      | 42.9      | 53.1      | 28.3      | -46.7%   | -23.7%   |
| <b>Recreation Admin. (UG)</b>    |              |           |           |           |           |           |          |          |
|                                  | Stu HeadCnt  | 140       | 107       | 55        | 49        | 38        | -22.4%   | -72.9%   |
|                                  | Union        | 137       | 106       | 52        | 44        | 33        | -25.0%   | -75.9%   |
|                                  | Ocean        | 3         | 1         | 3         | 5         | 5         | 0.0%     | 66.7%    |
|                                  | Stu FTE      | 123.1     | 96.9      | 44.3      | 42.5      | 35.6      | -16.2%   | -71.1%   |
|                                  | Union        | 120.6     | 96.7      | 41.8      | 38.6      | 31.1      | -19.5%   | -74.2%   |
|                                  | Ocean        | 2.5       | 0.2       | 2.5       | 3.9       | 4.5       | 17.2%    | 78.9%    |
|                                  | Second Major | 3         | 3         | 3         |           |           |          |          |
| <b>Recreational Therapy (UG)</b> |              |           |           |           |           |           |          |          |
|                                  | Stu HeadCnt  |           | 29        | 87        | 101       | 59        | -41.6%   |          |
|                                  | Union        |           | 25        | 76        | 87        | 51        | -41.4%   |          |
|                                  | Ocean        |           | 4         | 11        | 14        | 8         | -42.9%   |          |
|                                  | Stu FTE      |           | 27.0      | 82.5      | 93.9      | 51.4      | -45.3%   |          |
|                                  | Union        |           | 24.1      | 73.2      | 81.8      | 44.5      | -45.6%   |          |
|                                  | Ocean        |           | 2.9       | 9.3       | 12.1      | 6.9       | -42.9%   |          |
|                                  | Second Major |           |           | 1         | 2         |           |          |          |
| <b>COURSE SECTION FTE</b>        |              |           |           |           |           |           |          |          |
|                                  | EXSC (GR)    |           | 16.8      | 28.2      | 22.5      | 16.3      | -27.8%   |          |
|                                  | Union        |           | 12.8      | 21.9      | 15.8      | 16.3      | 3.2%     |          |
|                                  | Ocean        |           | 4.0       | 6.3       | 6.8       |           |          |          |
|                                  | EXSC (UG)    |           | 45.3      | 174.9     | 168.9     | 154.3     | -8.6%    |          |
|                                  | Union        |           | 39.1      | 154.8     | 141.1     | 134.1     | -5.0%    |          |
|                                  | Ocean        |           | 6.1       | 15.4      | 23.1      | 15.6      | -32.5%   |          |
|                                  | Online       |           |           | 4.7       | 4.7       | 4.7       | 0.0%     |          |
|                                  | HED (GR)     |           | 6.3       | 5.3       |           |           |          |          |
|                                  | HED (UG)     | 315.8     | 345.6     | 317.8     | 291.4     | 314.7     | 8.0%     | -0.3%    |
|                                  | Union        | 259.7     | 277.9     | 251.9     | 219.9     | 151.2     | -31.3%   | -41.8%   |
|                                  | Ocean        | 43.3      | 54.2      | 53.1      | 40.9      | 25.5      | -37.6%   | -41.1%   |
|                                  | Online       | 12.8      | 13.5      | 12.8      | 30.6      | 138.0     | > 200%   | > 200%   |
|                                  | ID (UG)      | 123.8     | 130.9     | 101.3     | 65.8      | 57.4      | -12.8%   | -53.6%   |
|                                  | PED (GR)     | 17.5      |           | 2.5       | 3.0       | 4.5       | 50.0%    | -74.3%   |
|                                  | PED (UG)     | 296.9     | 210.2     | 97.5      | 89.4      | 79.2      | -11.4%   | -73.3%   |
|                                  | Union        | 257.3     | 175.4     | 78.8      | 66.1      | 67.4      | 1.9%     | -73.8%   |
|                                  | Ocean        | 31.4      | 25.4      | 18.7      | 23.3      | 11.8      | -49.2%   | -62.4%   |
|                                  | Online       | 8.3       | 9.4       |           |           |           |          |          |
|                                  | REC (UG)     | 87.4      | 72.2      | 50.6      | 50.4      | 30.4      | -39.8%   | -65.2%   |
|                                  | Union        | 79.5      | 68.1      | 43.5      | 42.0      | 25.1      | -40.2%   | -68.4%   |
|                                  | Ocean        | 7.9       | 4.1       | 7.1       | 8.4       | 5.3       | -37.8%   | -33.3%   |
|                                  | TR (UG)      |           | 14.6      | 42.4      | 39.0      | 29.4      | -24.5%   |          |
|                                  | Union        |           | 13.7      | 35.8      | 23.1      | 24.2      | 4.9%     |          |
|                                  | Ocean        |           | 0.9       | 6.6       | 15.9      | 5.3       | -67.1%   |          |

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# College of Education

## School of Health and Human Performance ( Cont'd )

|  | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|--|-----------|-----------|-----------|-----------|-----------|----------|----------|
|--|-----------|-----------|-----------|-----------|-----------|----------|----------|

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|                                 |       | FY16-17 | FY17-18 | FY18-19 | FY19-20 | FY20-21 | 1-Yr Chg | 5-Yr Chg |
|---------------------------------|-------|---------|---------|---------|---------|---------|----------|----------|
| <b>DEGREES CONFERRED</b>        |       |         |         |         |         |         |          |          |
| Comm.HealthEdu. - Bachelor      |       |         |         |         | 4       | 8       | 100.0%   |          |
|                                 | Union |         |         |         | 3       | 7       | 133.3%   |          |
|                                 | Ocean |         |         |         | 1       | 1       | 0.0%     |          |
| Exercise Science - Bachelor     |       |         |         |         |         | 15      |          |          |
|                                 | Union |         |         |         |         | 13      |          |          |
|                                 | Ocean |         |         |         |         | 2       |          |          |
| Exercise Science - Master       |       | 3       | 11      | 5       | 17      | 15      | -11.8%   | > 200%   |
|                                 | Union | 3       | 11      | 5       | 15      | 12      | -20.0%   | > 200%   |
|                                 | Ocean |         |         |         | 2       | 3       | 50.0%    |          |
| Physical Edu - Bachelor         |       | 81      | 108     | 96      | 110     | 74      | -32.7%   | -8.6%    |
|                                 | Union | 72      | 88      | 82      | 92      | 59      | -35.9%   | -18.1%   |
|                                 | Ocean | 9       | 20      | 14      | 18      | 15      | -16.7%   | 66.7%    |
| Recreation Admin. - Bachelor    |       | 46      | 45      | 44      | 29      | 18      | -37.9%   | -60.9%   |
|                                 | Union | 46      | 45      | 44      | 29      | 16      | -44.8%   | -65.2%   |
|                                 | Ocean |         |         |         |         | 2       |          |          |
| Recreational Therapy - Bachelor |       |         |         | 1       | 3       | 20      | > 200%   |          |
|                                 | Union |         |         | 1       | 3       | 18      | > 200%   |          |
|                                 | Ocean |         |         |         |         | 2       |          |          |

|  | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|--|-----------|-----------|-----------|-----------|-----------|----------|----------|
|--|-----------|-----------|-----------|-----------|-----------|----------|----------|

### FULL-TIME FACULTY

|                      |    |    |    |    |    |       |        |
|----------------------|----|----|----|----|----|-------|--------|
| Total Faculty        | 16 | 24 | 24 | 16 | 19 | 18.8% | 18.8%  |
| Athletic Training    | 2  | 5  | 5  |    |    |       |        |
| Comm.HealthEdu.      |    |    |    |    | 1  |       |        |
| Exercise Science     |    |    |    | 5  | 6  | 20.0% |        |
| Physical Edu         | 11 | 15 | 15 | 7  | 8  | 14.3% | -27.3% |
| Recreation Admin.    | 3  | 1  | 1  | 2  | 2  | 0.0%  | -33.3% |
| Recreational Therapy |    | 3  | 3  | 2  | 2  | 0.0%  |        |

## College of Education

## Department of Special Education and Literacy

|                                              |                       | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|----------------------------------------------|-----------------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b>                 |                       |           |           |           |           |           |          |          |
| <b>Reading Spec. (GR)</b>                    |                       |           |           |           |           |           |          |          |
|                                              | Stu HeadCnt           | 13        | 14        | 5         | 1         |           |          |          |
|                                              | Stu FTE               | 4.0       | 4.5       | 1.8       | 0.5       |           |          |          |
| <b>Special Edu (GR)</b>                      |                       |           |           |           |           |           |          |          |
|                                              | Stu HeadCnt           | 161       | 164       | 194       | 203       | 181       | -10.8%   | 12.4%    |
|                                              | Stu FTE               | 62.3      | 63.5      | 86.0      | 90.3      | 72.0      | -20.2%   | 15.7%    |
| <b>Teacher of Stu with Disabilities (UG)</b> |                       |           |           |           |           |           |          |          |
|                                              | Stu HeadCnt           | 297       | 220       | 70        | 29        | 11        | -62.1%   | -96.3%   |
|                                              | Union                 | 229       | 180       | 64        | 27        | 11        | -59.3%   | -95.2%   |
|                                              | Ocean                 | 68        | 40        | 6         | 2         |           |          |          |
|                                              | Stu FTE               | 248.0     | 195.9     | 57.9      | 24.7      | 9.1       | -63.0%   | -96.3%   |
|                                              | Union                 | 205.7     | 168.3     | 54.1      | 23.3      | 9.1       | -60.7%   | -95.6%   |
|                                              | Ocean                 | 42.3      | 27.6      | 3.8       | 1.4       |           |          |          |
| <b>COURSE SECTION FTE</b>                    |                       |           |           |           |           |           |          |          |
|                                              | CS (GR)               | 6.0       | 4.5       | 4.0       | 3.0       | 5.0       | 66.7%    | -16.7%   |
|                                              | CS (UG)               | 64.5      | 78.4      | 65.1      | 56.6      | 67.5      | 19.2%    | 4.7%     |
|                                              | ID (GR)               | 10.0      | 11.8      |           |           |           |          |          |
|                                              | ID (UG)               | 69.8      | 93.0      | 98.8      | 106.9     | 103.9     | -2.8%    | 48.9%    |
|                                              | Union                 | 54.8      | 76.5      | 76.5      | 83.3      | 83.3      | 0.0%     | 52.1%    |
|                                              | Ocean                 | 15.0      | 16.5      | 22.3      | 23.6      | 20.6      | -12.7%   | 37.5%    |
|                                              | SPED (GR)             | 67.0      | 65.8      | 86.3      | 89.0      | 66.8      | -25.0%   | -0.4%    |
|                                              | SPED (UG)             | 59.9      | 36.8      | 56.4      | 55.9      | 46.1      | -17.4%   | -23.0%   |
|                                              | Union                 | 47.9      | 27.0      | 39.6      | 39.8      | 30.4      | -23.6%   | -36.6%   |
|                                              | Ocean                 | 11.9      | 9.8       | 16.9      | 16.1      | 15.8      | -2.3%    | 31.9%    |
|                                              |                       | FY16-17   | FY17-18   | FY18-19   | FY19-20   | FY20-21   | 1-Yr Chg | 5-Yr Chg |
| <b>DEGREES CONFERRED</b>                     |                       |           |           |           |           |           |          |          |
| <b>Reading Spec. - Master</b>                |                       | 8         | 5         | 7         | 5         |           |          |          |
| <b>Special Edu - Master</b>                  |                       | 40        | 31        | 22        | 21        | 39        | 85.7%    | -2.5%    |
|                                              |                       | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
| <b>FULL-TIME FACULTY</b>                     |                       |           |           |           |           |           |          |          |
|                                              | Total Faculty         | 11        | 9         | 9         | 7         | 9         | 28.6%    | -18.2%   |
|                                              | Communication Studies |           |           |           | 1         |           |          |          |
|                                              | Reading Spec.         | 4         | 5         |           |           |           |          |          |
|                                              | Special Edu           | 7         | 4         | 9         | 6         | 9         | 50.0%    | 28.6%    |

# College of Liberal Arts

## School of Communication, Media and Journalism

|                                       |                       | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|---------------------------------------|-----------------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b>          |                       |           |           |           |           |           |          |          |
| <b>Communication (UG)</b>             |                       |           |           |           |           |           |          |          |
|                                       | Stu HeadCnt           | 619       | 607       | 583       | 513       | 417       | -18.7%   | -32.6%   |
|                                       | Union                 | 569       | 547       | 529       | 462       | 384       | -16.9%   | -32.5%   |
|                                       | Ocean                 | 50        | 60        | 54        | 51        | 33        | -35.3%   | -34.0%   |
|                                       | Stu FTE               | 573.4     | 553.7     | 521.0     | 449.4     | 371.8     | -17.3%   | -35.2%   |
|                                       | Union                 | 532.5     | 501.4     | 476.3     | 405.8     | 344.0     | -15.2%   | -35.4%   |
|                                       | Ocean                 | 40.9      | 52.3      | 44.7      | 43.5      | 27.8      | -36.1%   | -32.1%   |
|                                       | Second Major          | 4         | 4         | 4         | 3         | 4         | 33.3%    | 0.0%     |
| <b>Communication Studies (GR)</b>     |                       |           |           |           |           |           |          |          |
|                                       | Stu HeadCnt           | 21        | 20        | 21        | 24        | 31        | 29.2%    | 47.6%    |
|                                       | Stu FTE               | 10.5      | 11.0      | 12.3      | 14.3      | 18.0      | 26.3%    | 71.4%    |
| <b>COURSE SECTION FTE</b>             |                       |           |           |           |           |           |          |          |
|                                       | COMM (GR)             | 11.0      | 14.0      | 12.5      | 14.5      | 17.8      | 22.4%    | 61.4%    |
|                                       | COMM (UG)             | 651.1     | 633.9     | 668.8     | 561.6     | 512.3     | -8.8%    | -21.3%   |
|                                       | Union                 | 589.3     | 566.8     | 601.4     | 469.6     | 431.1     | -8.2%    | -26.8%   |
|                                       | Ocean                 | 54.0      | 53.1      | 51.0      | 58.9      | 30.0      | -49.0%   | -44.4%   |
|                                       | Online                | 7.9       | 14.1      | 16.3      | 33.2      | 51.2      | 54.2%    | > 200%   |
|                                       | ID (UG)               | 20.4      | 20.1      | 20.8      | 21.0      | 19.1      | -8.9%    | -6.4%    |
|                                       | Union                 | 20.4      | 16.1      | 16.5      | 16.5      | 17.3      | 4.5%     | -15.6%   |
|                                       | Ocean                 |           | 3.9       | 4.3       | 4.5       | 1.9       | -58.3%   |          |
|                                       |                       | FY16-17   | FY17-18   | FY18-19   | FY19-20   | FY20-21   | 1-Yr Chg | 5-Yr Chg |
| <b>DEGREES CONFERRED</b>              |                       |           |           |           |           |           |          |          |
| <b>Communication - Bachelor</b>       |                       | 151       | 143       | 171       | 182       | 156       | -14.3%   | 3.3%     |
|                                       | Union                 | 147       | 133       | 141       | 155       | 133       | -14.2%   | -9.5%    |
|                                       | Ocean                 | 4         | 10        | 30        | 27        | 23        | -14.8%   | > 200%   |
| <b>Communication Studies - Master</b> |                       | 15        | 9         | 5         | 11        | 5         | -54.5%   | -66.7%   |
|                                       |                       | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
| <b>FULL-TIME FACULTY</b>              |                       |           |           |           |           |           |          |          |
|                                       | Total Faculty         | 14        | 17        | 16        | 14        | 15        | 7.1%     | 7.1%     |
|                                       | Communication         | 14        | 17        | 16        | 14        | 14        | 0.0%     | 0.0%     |
|                                       | Communication Studies |           |           |           |           | 1         |          |          |



## College of Liberal Arts

## School of English Studies

|                                 |                 | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|---------------------------------|-----------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b>    |                 |           |           |           |           |           |          |          |
| <b>English (UG)</b>             |                 |           |           |           |           |           |          |          |
|                                 | Stu HeadCnt     | 281       | 261       | 245       | 230       | 216       | -6.1%    | -23.1%   |
|                                 | Union           | 224       | 211       | 197       | 189       | 178       | -5.8%    | -20.5%   |
|                                 | Ocean           | 57        | 50        | 48        | 41        | 38        | -7.3%    | -33.3%   |
|                                 | Stu FTE         | 235.2     | 214.9     | 205.2     | 186.2     | 180.7     | -2.9%    | -23.1%   |
|                                 | Union           | 198.7     | 183.3     | 177.7     | 162.2     | 155.9     | -3.9%    | -21.5%   |
|                                 | Ocean           | 36.5      | 31.6      | 27.5      | 24.0      | 24.8      | 3.3%     | -32.0%   |
|                                 | Second Major    | 68        | 56        | 63        | 34        | 45        | 32.4%    | -33.8%   |
| <b>English Writing (GR)</b>     |                 |           |           |           |           |           |          |          |
|                                 | Stu HeadCnt     | 11        | 10        | 17        | 28        | 13        | -53.6%   | 18.2%    |
|                                 | Stu FTE         | 6.3       | 5.8       | 9.3       | 15.5      | 7.5       | -51.6%   | 20.0%    |
| <b>COURSE SECTION FTE</b>       |                 |           |           |           |           |           |          |          |
|                                 | ENG (GR)        | 14.3      | 15.3      | 10.8      | 20.8      | 13.3      | -36.1%   | -7.0%    |
|                                 | ENG (UG)        | 814.9     | 792.2     | 834.9     | 806.4     | 715.9     | -11.2%   | -12.1%   |
|                                 | Union           | 776.4     | 748.9     | 770.8     | 714.5     | 621.9     | -13.0%   | -19.9%   |
|                                 | Ocean           | 38.4      | 32.8      | 35.8      | 24.9      | 17.4      | -30.1%   | -54.6%   |
|                                 | Online          |           | 10.5      | 28.3      | 66.9      | 76.5      | 14.3%    |          |
|                                 | ESL (UG)        | 67.5      | 99.8      | 98.6      | 77.4      | 82.1      | 6.1%     | 21.7%    |
|                                 |                 | FY16-17   | FY17-18   | FY18-19   | FY19-20   | FY20-21   | 1-Yr Chg | 5-Yr Chg |
| <b>DEGREES CONFERRED</b>        |                 |           |           |           |           |           |          |          |
| <b>English - Bachelor</b>       |                 | 114       | 107       | 95        | 74        | 78        | 5.4%     | -31.6%   |
|                                 | Union           | 93        | 81        | 75        | 59        | 66        | 11.9%    | -29.0%   |
|                                 | Ocean           | 21        | 26        | 20        | 15        | 12        | -20.0%   | -42.9%   |
| <b>English Writing - Master</b> |                 | 10        | 5         | 4         | 5         | 12        | 140.0%   | 20.0%    |
|                                 |                 | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
| <b>FULL-TIME FACULTY</b>        |                 |           |           |           |           |           |          |          |
|                                 | Total Faculty   | 10        | 15        | 16        | 14        | 14        | 0.0%     | 40.0%    |
|                                 | English         | 10        | 15        | 16        | 13        | 13        | 0.0%     | 30.0%    |
|                                 | English Writing |           |           |           | 1         | 1         | 0.0%     |          |

# College of Liberal Arts

## School of Fine and Performing Arts

|                                               |              | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|-----------------------------------------------|--------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b>                  |              |           |           |           |           |           |          |          |
| <b>Fine Arts (GR)</b>                         |              |           |           |           |           |           |          |          |
|                                               | Stu HeadCnt  |           |           | 3         | 4         | 7         | 75.0%    |          |
|                                               | Stu FTE      |           |           | 1.8       | 2.3       | 3.8       | 70.4%    |          |
| <b>Fine Arts (UG)</b>                         |              |           |           |           |           |           |          |          |
|                                               | Stu HeadCnt  | 51        | 70        | 72        | 67        | 64        | -4.5%    | 25.5%    |
|                                               | Stu FTE      | 43.0      | 58.2      | 62.3      | 58.1      | 54.3      | -6.5%    | 26.4%    |
|                                               | Second Major | 2         |           | 2         | 1         |           |          |          |
| <b>HS Agr.Prog - SFPA (UG)</b>                |              |           |           |           |           |           |          |          |
|                                               | Stu HeadCnt  |           | 39        | 76        | 56        | 56        | 0.0%     |          |
|                                               | Stu FTE      |           | 42.7      | 83.9      | 60.9      | 57.7      | -5.1%    |          |
| <b>Music (UG)</b>                             |              |           |           |           |           |           |          |          |
|                                               | Stu HeadCnt  | 10        | 8         | 11        | 8         | 11        | 37.5%    | 10.0%    |
|                                               | Stu FTE      | 7.0       | 6.9       | 9.5       | 7.2       | 10.4      | 43.8%    | 48.6%    |
|                                               | Second Major | 1         | 3         | 2         | 1         | 2         | 100.0%   | 100.0%   |
| <b>Music - General Performance (UG)</b>       |              |           |           |           |           |           |          |          |
|                                               | Stu HeadCnt  | 14        | 15        | 16        | 3         | 3         | 0.0%     | -78.6%   |
|                                               | Stu FTE      | 13.0      | 15.7      | 15.5      | 2.3       | 1.9       | -16.2%   | -85.4%   |
| <b>Studio Art (UG)</b>                        |              |           |           |           |           |           |          |          |
|                                               | Stu HeadCnt  | 54        | 57        | 55        | 44        | 28        | -36.4%   | -48.1%   |
|                                               | Stu FTE      | 48.9      | 50.3      | 48.9      | 37.5      | 23.6      | -37.0%   | -51.7%   |
| <b>Theatre (UG)</b>                           |              |           |           |           |           |           |          |          |
|                                               | Stu HeadCnt  | 30        | 33        | 40        | 39        | 35        | -10.3%   | 16.7%    |
|                                               | Stu FTE      | 31.2      | 31.2      | 40.5      | 39.9      | 39.0      | -2.2%    | 25.1%    |
|                                               | Second Major | 1         | 1         | 3         | 1         | 1         | 0.0%     | 0.0%     |
| <b>Theatre Design &amp; Tech. (UG)</b>        |              |           |           |           |           |           |          |          |
|                                               | Stu HeadCnt  | 12        | 15        | 9         | 10        | 6         | -40.0%   | -50.0%   |
|                                               | Stu FTE      | 13.1      | 15.2      | 9.9       | 9.9       | 6.6       | -32.8%   | -49.2%   |
|                                               | Second Major |           |           | 1         | 1         | 1         | 0.0%     |          |
| <b>Theatre Performance (UG)</b>               |              |           |           |           |           |           |          |          |
|                                               | Stu HeadCnt  | 30        | 28        | 24        | 16        | 15        | -6.3%    | -50.0%   |
|                                               | Stu FTE      | 33.2      | 30.8      | 27.8      | 18.3      | 17.3      | -5.5%    | -47.7%   |
| <b>COURSE SECTION FTE</b>                     |              |           |           |           |           |           |          |          |
|                                               | DANC (UG)    | 11.5      | 7.6       | 7.9       | 9.4       | 9.6       | 2.7%     | -16.3%   |
|                                               | FA (GR)      | 11.8      | 6.0       | 7.0       | 8.9       | 5.2       | -42.1%   | -56.3%   |
|                                               | FA (UG)      | 147.1     | 147.3     | 154.5     | 149.1     | 131.2     | -12.0%   | -10.8%   |
|                                               | ID (UG)      | 6.0       | 4.8       | 9.1       | 6.6       | 5.8       | -13.2%   | -4.2%    |
|                                               | MUS (UG)     | 115.4     | 111.8     | 102.1     | 78.0      | 61.3      | -21.5%   | -46.9%   |
|                                               | Union        | 114.9     | 111.5     | 101.9     | 77.6      | 60.9      | -21.5%   | -47.0%   |
|                                               | Ocean        | 0.5       | 0.4       | 0.3       | 0.4       | 0.4       | -14.3%   | -25.0%   |
|                                               | THE (UG)     | 81.8      | 83.4      | 87.8      | 75.7      | 72.7      | -4.0%    | -11.1%   |
|                                               |              | FY16-17   | FY17-18   | FY18-19   | FY19-20   | FY20-21   | 1-Yr Chg | 5-Yr Chg |
| <b>DEGREES CONFERRED</b>                      |              |           |           |           |           |           |          |          |
| <b>Fine Arts - Bachelor</b>                   |              | 6         | 5         | 11        | 13        | 14        | 7.7%     | 133.3%   |
| <b>Fine Arts - Master</b>                     |              |           |           |           | 4         | 1         | -75.0%   |          |
| <b>Music - Bachelor</b>                       |              | 3         | 4         | 2         | 6         | 2         | -66.7%   | -33.3%   |
| <b>Music - General Performance - Bachelor</b> |              | 4         | 2         | 1         | 5         | 2         | -60.0%   | -50.0%   |
| <b>Studio Art - Bachelor</b>                  |              | 11        | 9         | 12        | 13        | 14        | 7.7%     | 27.3%    |
| <b>Theatre - Bachelor</b>                     |              | 9         | 5         | 10        | 9         | 9         | 0.0%     | 0.0%     |
| <b>Theatre Design &amp; Tech. - Bachelor</b>  |              | 1         | 2         | 4         | 3         | 3         | 0.0%     | 200.0%   |
| <b>Theatre Performance - Bachelor</b>         |              | 3         | 2         | 6         | 8         | 3         | -62.5%   | 0.0%     |
|                                               |              | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
| <b>FULL-TIME FACULTY</b>                      |              |           |           |           |           |           |          |          |
| <b>Total Faculty</b>                          |              | 13        | 12        | 13        | 11        | 11        | 0.0%     | -15.4%   |
| <b>Fine Arts</b>                              |              | 3         | 3         | 3         | 2         | 2         | 0.0%     | -33.3%   |
| <b>Music</b>                                  |              | 5         | 5         | 5         | 3         | 2         | -33.3%   | -60.0%   |
| <b>Music - General Performance</b>            |              |           |           |           | 1         | 1         | 0.0%     |          |
| <b>Studio Art</b>                             |              |           |           |           | 1         | 1         | 0.0%     |          |
| <b>Theatre</b>                                |              | 5         | 4         | 5         | 1         | 2         | 100.0%   | -60.0%   |
| <b>Theatre Design &amp; Tech.</b>             |              |           |           |           | 2         | 2         | 0.0%     |          |
| <b>Theatre Performance</b>                    |              |           |           |           | 1         | 1         | 0.0%     |          |

## College of Liberal Arts

## School of General Studies

|                              |               | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|------------------------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b> |               |           |           |           |           |           |          |          |
| Lib.Art (UG)                 |               |           |           |           |           |           |          |          |
|                              | Stu HeadCnt   |           |           |           |           | 1         |          |          |
|                              | Stu FTE       |           |           |           |           | 0.4       |          |          |
| <b>COURSE SECTION FTE</b>    |               |           |           |           |           |           |          |          |
|                              | GE (UG)       | 332.9     | 352.8     | 361.4     | 313.9     | 283.4     | -9.7%    | -14.9%   |
|                              | Union         | 312.9     | 325.3     | 332.9     | 278.8     | 244.5     | -12.3%   | -21.9%   |
|                              | Ocean         | 14.1      | 16.7      | 15.5      | 16.1      | 11.1      | -31.4%   | -21.7%   |
|                              | Online        | 5.9       | 10.9      | 13.0      | 19.1      | 27.9      | 46.2%    | > 200%   |
|                              | ID (UG)       | 36.9      | 23.1      | 8.6       | 30.8      | 37.5      | 22.0%    | 1.5%     |
|                              | MATH (UG)     | 258.0     | 255.9     | 220.3     | 201.6     | 192.8     | -4.4%    | -25.3%   |
|                              | PHIL (UG)     | 71.4      | 70.9      | 70.9      | 75.2      | 83.4      | 11.0%    | 16.8%    |
|                              | REL (UG)      | 43.5      | 40.3      | 33.2      | 22.9      | 16.3      | -28.7%   | -62.5%   |
|                              |               | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
| <b>FULL-TIME FACULTY</b>     |               |           |           |           |           |           |          |          |
|                              | Total Faculty | 19        | 20        | 20        | 18        | 18        | 0.0%     | -5.3%    |
|                              | Course-GE     | 19        | 20        | 20        | 18        | 18        | 0.0%     | -5.3%    |

# College of Liberal Arts

## Department of History

|                                          |                      | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|------------------------------------------|----------------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b>             |                      |           |           |           |           |           |          |          |
| <b>Art History (UG)</b>                  |                      |           |           |           |           |           |          |          |
|                                          | Stu HeadCnt          | 8         | 4         | 1         | 1         |           |          |          |
|                                          | Stu FTE              | 5.3       | 2.9       | 0.4       | 0.2       |           |          |          |
| <b>Asian Studies (UG)</b>                |                      |           |           |           |           |           |          |          |
|                                          | Stu HeadCnt          | 5         | 8         | 4         | 2         |           |          |          |
|                                          | Stu FTE              | 4.7       | 6.8       | 2.9       | 1.0       |           |          |          |
|                                          | Second Major         | 2         | 2         |           |           |           |          |          |
| <b>History (UG)</b>                      |                      |           |           |           |           |           |          |          |
|                                          | Stu HeadCnt          | 240       | 238       | 244       | 231       | 195       | -15.6%   | -18.8%   |
|                                          | Union                | 155       | 159       | 167       | 165       | 149       | -9.7%    | -3.9%    |
|                                          | Ocean                | 85        | 79        | 77        | 66        | 46        | -30.3%   | -45.9%   |
|                                          | Stu FTE              | 194.2     | 191.2     | 198.9     | 195.6     | 157.9     | -19.3%   | -18.7%   |
|                                          | Union                | 135.3     | 136.7     | 143.3     | 147.8     | 125.9     | -14.8%   | -6.9%    |
|                                          | Ocean                | 58.9      | 54.5      | 55.6      | 47.8      | 32.0      | -33.1%   | -45.6%   |
|                                          | Second Major         | 23        | 29        | 26        | 11        | 9         | -18.2%   | -60.9%   |
| <b>Holocaust &amp; Genocide (GR)</b>     |                      |           |           |           |           |           |          |          |
|                                          | Stu HeadCnt          | 39        | 10        | 36        | 102       | 44        | -56.9%   | 12.8%    |
|                                          | Union                | 39        | 10        | 36        | 100       | 44        | -56.0%   | 12.8%    |
|                                          | Ocean                |           |           |           | 2         |           |          |          |
|                                          | Stu FTE              | 12.0      | 5.5       | 12.8      | 30.0      | 14.3      | -52.2%   | 19.4%    |
|                                          | Union                | 12.0      | 5.5       | 12.8      | 29.5      | 14.3      | -51.4%   | 19.4%    |
|                                          | Ocean                |           |           |           | 0.5       |           |          |          |
| <b>COURSE SECTION FTE</b>                |                      |           |           |           |           |           |          |          |
|                                          | AH (UG)              | 75.0      | 68.8      | 73.3      | 65.8      | 63.8      | -3.1%    | -15.0%   |
|                                          | AS (UG)              | 3.2       | 5.4       | 4.5       | 3.8       | 1.3       | -65.0%   | -58.8%   |
|                                          | CHIN (UG)            | 5.8       | 6.4       | 6.4       | 4.7       | 1.3       | -72.0%   | -77.4%   |
|                                          | HIST (UG)            | 345.4     | 395.6     | 362.4     | 329.8     | 260.3     | -21.1%   | -24.6%   |
|                                          | Union                | 289.7     | 344.4     | 314.6     | 293.3     | 228.6     | -22.1%   | -21.1%   |
|                                          | Ocean                | 51.0      | 46.3      | 38.6      | 27.2      | 14.1      | -48.3%   | -72.4%   |
|                                          | Online               | 4.7       | 4.9       | 9.2       | 9.4       | 17.6      | 88.0%    | > 200%   |
|                                          | ID (UG)              | 20.1      | 2.6       | 2.6       | 0.8       | 0.9       | 25.0%    | -95.3%   |
|                                          | Union                | 18.9      | 2.6       | 2.6       | 0.8       | 0.9       | 25.0%    | -95.0%   |
|                                          | Ocean                | 1.1       |           |           |           |           |          |          |
|                                          | MAHG (GR)            | 4.3       | 5.8       | 7.0       | 9.8       | 7.5       | -23.1%   | 76.5%    |
|                                          |                      | FY16-17   | FY17-18   | FY18-19   | FY19-20   | FY20-21   | 1-Yr Chg | 5-Yr Chg |
| <b>DEGREES CONFERRED</b>                 |                      |           |           |           |           |           |          |          |
| <b>Asian Studies - Bachelor</b>          |                      | 1         |           | 2         | 1         |           |          |          |
| <b>History - Bachelor</b>                |                      | 72        | 55        | 57        | 75        | 62        | -17.3%   | -13.9%   |
|                                          | Union                | 46        | 29        | 34        | 46        | 44        | -4.3%    | -4.3%    |
|                                          | Ocean                | 26        | 26        | 23        | 29        | 18        | -37.9%   | -30.8%   |
| <b>Holocaust &amp; Genocide - Master</b> |                      | 8         | 4         | 3         | 6         | 3         | -50.0%   | -62.5%   |
|                                          |                      | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
| <b>FULL-TIME FACULTY</b>                 |                      |           |           |           |           |           |          |          |
|                                          | Total Faculty        | 14        | 14        | 14        | 11        | 12        | 9.1%     | -14.3%   |
|                                          | Art History          | 3         | 3         | 3         | 3         |           |          |          |
|                                          | Asian Studies        | 1         | 1         | 1         | 1         | 1         | 0.0%     | 0.0%     |
|                                          | History              | 10        | 10        | 10        | 6         | 10        | 66.7%    | 0.0%     |
|                                          | Holocaust & Genocide |           |           |           | 1         | 1         | 0.0%     |          |

## College of Liberal Arts

## Center for Interdisciplinary Studies

|                              |                           | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|------------------------------|---------------------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b> |                           |           |           |           |           |           |          |          |
| <b>Global Studies (UG)</b>   |                           |           |           |           |           |           |          |          |
|                              | Stu HeadCnt               |           | 1         | 9         | 13        | 19        | 46.2%    |          |
|                              | Union                     |           | 1         | 9         | 13        | 17        | 30.8%    |          |
|                              | Ocean                     |           |           |           |           | 2         |          |          |
|                              | Stu FTE                   |           | 0.8       | 8.0       | 11.9      | 16.5      | 38.8%    |          |
|                              | Union                     |           | 0.8       | 8.0       | 11.9      | 14.6      | 23.0%    |          |
|                              | Ocean                     |           |           |           |           | 1.9       |          |          |
|                              | Second Major              |           |           | 2         |           |           |          |          |
| <b>COURSE SECTION FTE</b>    |                           |           |           |           |           |           |          |          |
|                              | GS (UG)                   |           |           |           | 0.4       |           |          |          |
|                              | ID (UG)                   | 36.9      | 39.4      | 37.1      | 30.9      | 31.7      | 2.4%     | -14.2%   |
|                              | Union                     | 36.9      | 39.4      | 34.1      | 29.1      | 29.8      | 2.6%     | -19.3%   |
|                              | Ocean                     |           |           | 3.0       | 1.9       | 1.9       | 0.0%     |          |
|                              |                           | FY16-17   | FY17-18   | FY18-19   | FY19-20   | FY20-21   | 1-Yr Chg | 5-Yr Chg |
| <b>DEGREES CONFERRED</b>     |                           |           |           |           |           |           |          |          |
|                              | Global Studies - Bachelor |           |           | 1         | 1         | 3         | 200.0%   |          |
|                              |                           | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
| <b>FULL-TIME FACULTY</b>     |                           |           |           |           |           |           |          |          |
|                              | Total Faculty             |           |           |           |           | 1         |          |          |
|                              | Global Studies            |           |           |           |           | 1         |          |          |

# College of Liberal Arts

## School of Psychology

|                                         |              | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|-----------------------------------------|--------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b>            |              |           |           |           |           |           |          |          |
| <b>Forensic Psy. (GR)</b>               |              |           |           |           |           |           |          |          |
|                                         | Stu HeadCnt  | 41        | 51        | 63        | 61        | 57        | -6.6%    | 39.0%    |
|                                         | Stu FTE      | 30.0      | 35.0      | 43.3      | 47.8      | 43.5      | -8.9%    | 45.0%    |
| <b>Marri &amp; Fam Therapy (GR)</b>     |              |           |           |           |           |           |          |          |
|                                         | Stu HeadCnt  | 40        | 46        | 51        | 59        | 47        | -20.3%   | 17.5%    |
|                                         | Stu FTE      | 31.8      | 34.1      | 38.8      | 46.0      | 33.5      | -27.2%   | 5.5%     |
| <b>Psych Rehab (UG)</b>                 |              |           |           |           |           |           |          |          |
|                                         | Stu HeadCnt  | 103       | 89        | 74        | 78        | 54        | -30.8%   | -47.6%   |
|                                         | Stu FTE      | 94.3      | 75.6      | 66.6      | 70.9      | 47.5      | -32.9%   | -49.6%   |
| <b>Psychology (GR)</b>                  |              |           |           |           |           |           |          |          |
|                                         | Stu HeadCnt  | 114       | 135       | 120       | 103       | 87        | -15.5%   | -23.7%   |
|                                         | Stu FTE      | 73.8      | 86.3      | 79.0      | 70.3      | 64.8      | -7.9%    | -12.2%   |
| <b>Psychology (UG)</b>                  |              |           |           |           |           |           |          |          |
|                                         | Stu HeadCnt  | 1,243     | 1,276     | 1,364     | 1,400     | 1,226     | -12.4%   | -1.4%    |
|                                         | Union        | 1,069     | 1,104     | 1,210     | 1,065     | 836       | -21.5%   | -21.8%   |
|                                         | Ocean        | 174       | 172       | 154       | 124       | 102       | -17.7%   | -41.4%   |
|                                         | Online       |           |           |           | 211       | 288       | 36.5%    |          |
|                                         | Stu FTE      | 1,113.4   | 1,141.8   | 1,210.4   | 1,241.5   | 1,090.8   | -12.1%   | -2.0%    |
|                                         | Union        | 974.6     | 1,010.4   | 1,092.0   | 968.7     | 758.1     | -21.7%   | -22.2%   |
|                                         | Ocean        | 138.8     | 131.4     | 118.3     | 102.1     | 84.5      | -17.2%   | -39.1%   |
|                                         | Online       |           |           |           | 170.7     | 248.2     | 45.4%    |          |
|                                         | Second Major | 150       | 171       | 162       | 89        | 34        | -61.8%   | -77.3%   |
| <b>COURSE SECTION FTE</b>               |              |           |           |           |           |           |          |          |
|                                         | PSRT (UG)    | 18.4      | 14.3      | 20.6      | 17.6      | 14.1      | -20.2%   | -23.5%   |
|                                         | PSY (GR)     | 127.8     | 142.3     | 153.5     | 165.3     | 149.3     | -9.7%    | 16.8%    |
|                                         | Union        | 123.8     | 142.3     | 153.5     | 165.3     | 149.3     | -9.7%    | 20.6%    |
|                                         | Ocean        | 4.0       |           |           |           |           |          |          |
|                                         | PSY (UG)     | 933.6     | 908.0     | 902.7     | 961.8     | 783.3     | -18.6%   | -16.1%   |
|                                         | Union        | 804.2     | 767.5     | 733.3     | 699.4     | 543.8     | -22.3%   | -32.4%   |
|                                         | Ocean        | 109.4     | 93.3      | 86.3      | 78.8      | 46.8      | -40.6%   | -57.2%   |
|                                         | Online       | 20.1      | 47.2      | 83.1      | 183.5     | 192.6     | 5.0%     | > 200%   |
|                                         |              | FY16-17   | FY17-18   | FY18-19   | FY19-20   | FY20-21   | 1-Yr Chg | 5-Yr Chg |
| <b>DEGREES CONFERRED</b>                |              |           |           |           |           |           |          |          |
| <b>Forensic Psy. - Master</b>           |              | 1         | 9         | 27        | 29        | 32        | 10.3%    | > 200%   |
| <b>Marri &amp; Fam Therapy - Master</b> |              | 20        | 22        | 9         | 10        | 20        | 100.0%   | 0.0%     |
| <b>Psych Rehab - Bachelor</b>           |              | 19        | 20        | 12        | 12        | 18        | 50.0%    | -5.3%    |
| <b>Psychology - Bachelor</b>            |              | 447       | 426       | 384       | 432       | 415       | -3.9%    | -7.2%    |
|                                         | Union        | 374       | 361       | 321       | 366       | 362       | -1.1%    | -3.2%    |
|                                         | Ocean        | 73        | 65        | 63        | 66        | 53        | -19.7%   | -27.4%   |
| <b>Psychology - Master</b>              |              | 25        | 38        | 52        | 67        | 40        | -40.3%   | 60.0%    |
|                                         |              | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
| <b>FULL-TIME FACULTY</b>                |              |           |           |           |           |           |          |          |
| <b>Total Faculty</b>                    |              | 18        | 21        | 18        | 20        | 19        | -5.0%    | 5.6%     |
| <b>Forensic Psy.</b>                    |              |           |           |           | 1         | 1         | 0.0%     |          |
| <b>Marri &amp; Fam Therapy</b>          |              |           |           |           | 2         | 2         | 0.0%     |          |
| <b>Psych Rehab</b>                      |              |           |           |           | 1         | 1         | 0.0%     |          |
| <b>Psychology</b>                       |              | 18        | 21        | 18        | 16        | 15        | -6.3%    | -16.7%   |

## College of Liberal Arts

## School of Social Sciences

|                                     |                               | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|-------------------------------------|-------------------------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b>        |                               |           |           |           |           |           |          |          |
| <b>Political Science (UG)</b>       |                               |           |           |           |           |           |          |          |
|                                     | Stu HeadCnt                   | 91        | 89        | 84        | 75        | 70        | -6.7%    | -23.1%   |
|                                     | Stu FTE                       | 86.9      | 82.2      | 74.9      | 68.9      | 65.6      | -4.8%    | -24.5%   |
|                                     | Second Major                  | 3         | 4         | 2         | 4         | 3         | -25.0%   | 0.0%     |
| <b>Soc/SocJust (GR)</b>             |                               |           |           |           |           |           |          |          |
|                                     | Stu HeadCnt                   | 3         | 2         |           |           | 1         |          | -66.7%   |
|                                     | Stu FTE                       | 1.5       | 0.8       |           |           | 0.3       |          | -83.3%   |
| <b>Sociology (UG)</b>               |                               |           |           |           |           |           |          |          |
|                                     | Stu HeadCnt                   | 228       | 223       | 224       | 213       | 167       | -21.6%   | -26.8%   |
|                                     | Union                         | 197       | 194       | 195       | 180       | 139       | -22.8%   | -29.4%   |
|                                     | Ocean                         | 31        | 29        | 29        | 33        | 28        | -15.2%   | -9.7%    |
|                                     | Stu FTE                       | 185.1     | 186.1     | 188.4     | 181.8     | 134.7     | -25.9%   | -27.2%   |
|                                     | Union                         | 165.0     | 164.5     | 165.9     | 156.6     | 115.6     | -26.2%   | -29.9%   |
|                                     | Ocean                         | 20.1      | 21.6      | 22.5      | 25.2      | 19.1      | -24.3%   | -5.0%    |
|                                     | Second Major                  | 28        | 32        | 30        | 13        | 7         | -46.2%   | -75.0%   |
| <b>COURSE SECTION FTE</b>           |                               |           |           |           |           |           |          |          |
|                                     | ANTH (UG)                     | 21.6      | 12.2      | 9.9       | 10.5      | 7.1       | -32.1%   | -67.0%   |
|                                     | ID (UG)                       |           | 2.1       | 2.1       | 0.9       | 1.9       | 100.0%   |          |
|                                     | PS (UG)                       | 124.3     | 112.5     | 107.5     | 82.6      | 63.5      | -23.1%   | -48.9%   |
|                                     | SOC (GR)                      | 1.5       |           |           |           | 0.3       |          | -83.3%   |
|                                     | SOC (UG)                      | 241.9     | 256.5     | 267.6     | 257.8     | 222.4     | -13.7%   | -8.1%    |
|                                     | Union                         | 216.8     | 208.7     | 215.3     | 197.8     | 158.1     | -20.1%   | -27.1%   |
|                                     | Ocean                         | 25.1      | 25.3      | 27.2      | 22.5      | 14.1      | -37.5%   | -44.0%   |
|                                     | Online                        |           | 22.5      | 25.1      | 37.5      | 50.3      | 34.0%    |          |
|                                     |                               | FY16-17   | FY17-18   | FY18-19   | FY19-20   | FY20-21   | 1-Yr Chg | 5-Yr Chg |
| <b>DEGREES CONFERRED</b>            |                               |           |           |           |           |           |          |          |
| <b>Political Science - Bachelor</b> |                               | 24        | 24        | 16        | 28        | 16        | -42.9%   | -33.3%   |
| <b>Soc/SocJust - Master</b>         |                               | 1         | 1         | 1         | 2         | 1         | -50.0%   | 0.0%     |
| <b>Sociology - Bachelor</b>         |                               | 89        | 65        | 67        | 86        | 76        | -11.6%   | -14.6%   |
|                                     | Union                         | 81        | 57        | 60        | 69        | 64        | -7.2%    | -21.0%   |
|                                     | Ocean                         | 8         | 8         | 7         | 17        | 12        | -29.4%   | 50.0%    |
|                                     |                               | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
| <b>FULL-TIME FACULTY</b>            |                               |           |           |           |           |           |          |          |
|                                     | Total Faculty                 | 15        | 17        | 14        | 14        | 9         | -35.7%   | -40.0%   |
|                                     | Economics                     | 3         | 4         | 4         | 4         |           |          |          |
|                                     | Political Science             | 6         | 6         | 5         | 5         | 5         | 0.0%     | -16.7%   |
|                                     | Sociology(UG)/Soc/SocJust(GR) | 6         | 7         | 5         | 5         | 4         | -20.0%   | -33.3%   |



# The Dorothy and George Hennings College of Science, Mathematics and Technology

## School of Computer Science

|                                                 |                                          | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|-------------------------------------------------|------------------------------------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b>                    |                                          |           |           |           |           |           |          |          |
| <b>Computer Info. Systems (GR)</b>              |                                          |           |           |           |           |           |          |          |
|                                                 | Stu HeadCnt                              | 27        | 19        | 16        | 11        | 17        | 54.5%    | -37.0%   |
|                                                 | Stu FTE                                  | 20.7      | 14.1      | 13.0      | 8.3       | 14.1      | 70.7%    | -31.9%   |
| <b>Computer Science (UG)</b>                    |                                          |           |           |           |           |           |          |          |
|                                                 | Stu HeadCnt                              | 342       | 375       | 431       | 455       | 381       | -16.3%   | 11.4%    |
|                                                 | Union                                    | 342       | 374       | 431       | 455       | 381       | -16.3%   | 11.4%    |
|                                                 | Ocean                                    |           | 1         |           |           |           |          |          |
|                                                 | Stu FTE                                  | 323.6     | 349.5     | 406.9     | 427.5     | 357.4     | -16.4%   | 10.4%    |
|                                                 | Union                                    | 323.6     | 348.5     | 406.9     | 427.5     | 357.4     | -16.4%   | 10.4%    |
|                                                 | Ocean                                    |           | 1.0       |           |           |           |          |          |
|                                                 | Second Major                             | 5         | 1         | 1         | 1         | 1         | 0.0%     | -80.0%   |
| <b>Information Technology (UG)</b>              |                                          |           |           |           |           |           |          |          |
|                                                 | Stu HeadCnt                              | 189       | 188       | 229       | 221       | 216       | -2.3%    | 14.3%    |
|                                                 | Union                                    | 188       | 188       | 229       | 221       | 208       | -5.9%    | 10.6%    |
|                                                 | Ocean                                    | 1         |           |           |           |           |          |          |
|                                                 | Online                                   |           |           |           |           | 8         |          |          |
|                                                 | Stu FTE                                  | 167.2     | 166.6     | 200.2     | 197.0     | 187.1     | -5.0%    | 11.9%    |
|                                                 | Union                                    | 166.4     | 166.6     | 200.2     | 197.0     | 179.9     | -8.7%    | 8.1%     |
|                                                 | Ocean                                    | 0.8       |           |           |           |           |          |          |
|                                                 | Online                                   |           |           |           |           | 7.3       |          |          |
|                                                 | Second Major                             |           |           |           | 1         | 1         | 0.0%     |          |
| <b>COURSE SECTION FTE</b>                       |                                          |           |           |           |           |           |          |          |
|                                                 | CPS (GR)                                 | 20.8      | 15.8      | 17.5      | 12.0      | 22.0      | 83.3%    | 6.0%     |
|                                                 | CPS (UG)                                 | 226.5     | 216.7     | 236.4     | 239.8     | 220.8     | -7.9%    | -2.5%    |
|                                                 | ID (UG)                                  | 29.1      | 32.3      | 31.5      | 22.9      | 21.8      | -4.9%    | -25.2%   |
|                                                 | TECH (UG)                                | 80.5      | 74.4      | 85.0      | 105.9     | 107.6     | 1.7%     | 33.7%    |
|                                                 |                                          | FY16-17   | FY17-18   | FY18-19   | FY19-20   | FY20-21   | 1-Yr Chg | 5-Yr Chg |
| <b>DEGREES CONFERRED</b>                        |                                          |           |           |           |           |           |          |          |
|                                                 | <b>Computer Info. Systems - Master</b>   | 10        | 13        | 9         | 9         | 9         | 0.0%     | -10.0%   |
|                                                 | <b>Computer Science - Bachelor</b>       | 37        | 42        | 39        | 51        | 57        | 11.8%    | 54.1%    |
|                                                 | Union                                    | 37        | 41        | 39        | 51        | 57        | 11.8%    | 54.1%    |
|                                                 | Ocean                                    |           | 1         |           |           |           |          |          |
|                                                 | <b>Information Technology - Bachelor</b> | 33        | 45        | 38        | 39        | 55        | 41.0%    | 66.7%    |
|                                                 | Union                                    | 33        | 44        | 38        | 39        | 55        | 41.0%    | 66.7%    |
|                                                 | Ocean                                    |           | 1         |           |           |           |          |          |
|                                                 |                                          | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
| <b>FULL-TIME FACULTY</b>                        |                                          |           |           |           |           |           |          |          |
|                                                 | Total Faculty                            | 10        | 12        | 14        | 12        | 13        | 8.3%     | 30.0%    |
| Computer Science(UG)/Computer Info. Systems(GR) |                                          | 10        | 12        | 14        | 9         | 10        | 11.1%    | 0.0%     |
| Information Technology                          |                                          |           |           |           | 3         | 3         | 0.0%     |          |

# The Dorothy and George Hennings College of Science, Mathematics and Technology

## School of Environment and Sustainability Sciences

|                                          |                        | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|------------------------------------------|------------------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b>             |                        |           |           |           |           |           |          |          |
| <b>Biology-BS Env (UG)</b>               |                        |           |           |           |           |           |          |          |
|                                          | Stu HeadCnt            | 50        | 55        | 54        | 46        | 50        | 8.7%     | 0.0%     |
|                                          | Union                  | 49        | 54        | 53        | 39        | 42        | 7.7%     | -14.3%   |
|                                          | Ocean                  | 1         | 1         | 1         | 7         | 8         | 14.3%    | > 200%   |
|                                          | Stu FTE                | 41.7      | 48.7      | 47.5      | 41.3      | 40.5      | -1.9%    | -2.9%    |
|                                          | Union                  | 41.5      | 47.7      | 47.1      | 37.3      | 35.3      | -5.4%    | -15.0%   |
|                                          | Ocean                  | 0.3       | 1.0       | 0.3       | 4.1       | 5.3       | 29.5%    | > 200%   |
|                                          | Second Major           | 3         | 2         | 2         | 1         | 2         | 100.0%   | -33.3%   |
| <b>Earth Science (UG)</b>                |                        |           |           |           |           |           |          |          |
|                                          | Stu HeadCnt            | 52        | 50        | 61        | 55        | 48        | -12.7%   | -7.7%    |
|                                          | Stu FTE                | 47.4      | 47.7      | 56.2      | 47.3      | 41.1      | -13.2%   | -13.4%   |
|                                          | Second Major           | 29        | 28        | 23        | 11        | 8         | -27.3%   | -72.4%   |
| <b>Environmental Science (UG)</b>        |                        |           |           |           |           |           |          |          |
|                                          | Stu HeadCnt            |           |           |           |           | 3         |          |          |
|                                          | Stu FTE                |           |           |           |           | 3.2       |          |          |
| <b>Sustainability Science (UG)</b>       |                        |           |           |           |           |           |          |          |
|                                          | Stu HeadCnt            | 21        | 22        | 18        | 11        | 6         | -45.5%   | -71.4%   |
|                                          | Stu FTE                | 19.4      | 20.0      | 17.1      | 9.7       | 5.6       | -42.5%   | -71.1%   |
|                                          | Second Major           |           | 3         | 2         | 2         | 1         | -50.0%   |          |
| <b>COURSE SECTION FTE</b>                |                        |           |           |           |           |           |          |          |
|                                          | ASTR (UG)              | 10.0      | 10.3      |           |           |           |          |          |
|                                          | ENV (UG)               | 40.8      | 46.8      | 63.5      | 57.6      | 72.3      | 25.5%    | 77.5%    |
|                                          | Union                  | 36.8      | 38.0      | 50.3      | 41.9      | 54.3      | 29.7%    | 47.5%    |
|                                          | Ocean                  |           |           | 1.3       | 2.3       | 2.3       | 0.0%     |          |
|                                          | Online                 | 3.9       | 8.8       | 12.0      | 13.5      | 15.8      | 16.7%    | > 200%   |
|                                          | ES (UG)                | 50.4      | 42.1      | 149.7     | 148.9     | 124.3     | -16.6%   | 146.7%   |
|                                          | FSC (UG)               |           |           | 4.9       | 9.8       | 24.3      | 149.4%   |          |
|                                          | GEOG (UG)              | 21.2      | 22.7      |           |           |           |          |          |
|                                          | GEOL (UG)              | 27.5      | 28.0      |           |           |           |          |          |
|                                          | METR (UG)              | 26.5      | 21.8      |           |           |           |          |          |
|                                          | OCEN (UG)              | 4.5       | 4.0       |           |           |           |          |          |
|                                          | SUST (UG)              | 14.3      | 16.3      | 14.8      | 16.7      | 18.6      | 11.2%    | 30.3%    |
|                                          |                        | FY16-17   | FY17-18   | FY18-19   | FY19-20   | FY20-21   | 1-Yr Chg | 5-Yr Chg |
| <b>DEGREES CONFERRED</b>                 |                        |           |           |           |           |           |          |          |
| <b>Biology-BS Env - Bachelor</b>         |                        |           |           |           |           |           |          |          |
|                                          |                        | 10        | 15        | 13        | 13        | 9         | -30.8%   | -10.0%   |
|                                          | Union                  | 10        | 15        | 12        | 13        | 9         | -30.8%   | -10.0%   |
|                                          | Ocean                  |           |           | 1         |           |           |          |          |
| <b>Earth Science - Bachelor</b>          |                        |           |           |           |           |           |          |          |
|                                          |                        | 13        | 11        | 8         | 18        | 13        | -27.8%   | 0.0%     |
| <b>Sustainability Science - Bachelor</b> |                        |           |           |           |           |           |          |          |
|                                          |                        | 4         | 5         | 7         | 7         | 2         | -71.4%   | -50.0%   |
|                                          | Union                  | 4         | 4         | 7         | 7         | 2         | -71.4%   | -50.0%   |
|                                          | Ocean                  |           | 1         |           |           |           |          |          |
|                                          |                        | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
| <b>FULL-TIME FACULTY</b>                 |                        |           |           |           |           |           |          |          |
|                                          | Total Faculty          | 10        | 10        | 10        | 9         | 8         | -11.1%   | -20.0%   |
|                                          | Biology-BS Env         | 2         | 2         | 2         | 3         | 3         | 0.0%     | 50.0%    |
|                                          | Earth Science          | 7         | 6         | 6         | 4         |           |          |          |
|                                          | Environmental Science  |           |           |           |           | 3         |          |          |
|                                          | Sustainability Science | 1         | 2         | 2         | 2         | 2         | 0.0%     | 100.0%   |

# The Dorothy and George Hennings College of Science, Mathematics and Technology

## School of Mathematical Sciences

|                              |                          | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|------------------------------|--------------------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b> |                          |           |           |           |           |           |          |          |
| <b>Math. Science (UG)</b>    |                          |           |           |           |           |           |          |          |
|                              | Stu HeadCnt              | 189       | 170       | 184       | 153       | 132       | -13.7%   | -30.2%   |
|                              | Union                    | 169       | 146       | 160       | 139       | 114       | -18.0%   | -32.5%   |
|                              | Ocean                    | 20        | 24        | 24        | 14        | 18        | 28.6%    | -10.0%   |
|                              | Stu FTE                  | 161.1     | 145.5     | 161.0     | 131.4     | 108.8     | -17.2%   | -32.5%   |
|                              | Union                    | 148.6     | 130.9     | 145.1     | 121.9     | 96.7      | -20.7%   | -34.9%   |
|                              | Ocean                    | 12.5      | 14.5      | 15.9      | 9.5       | 12.1      | 27.5%    | -3.2%    |
|                              | Second Major             | 47        | 32        | 29        | 12        | 18        | 50.0%    | -61.7%   |
| <b>COURSE SECTION FTE</b>    |                          |           |           |           |           |           |          |          |
|                              | MATH (GR)                | 3.0       |           |           |           | 2.3       |          | -25.0%   |
|                              | MATH (UG)                | 487.1     | 517.8     | 553.1     | 497.2     | 416.9     | -16.1%   | -14.4%   |
|                              | Union                    | 463.9     | 485.8     | 524.4     | 455.8     | 371.6     | -18.5%   | -19.9%   |
|                              | Ocean                    | 5.4       | 8.1       | 9.6       | 9.2       | 5.8       | -37.4%   | 7.0%     |
|                              | Online                   | 17.8      | 23.8      | 19.1      | 32.3      | 39.6      | 22.7%    | 122.1%   |
|                              |                          | FY16-17   | FY17-18   | FY18-19   | FY19-20   | FY20-21   | 1-Yr Chg | 5-Yr Chg |
| <b>DEGREES CONFERRED</b>     |                          |           |           |           |           |           |          |          |
|                              | Math. Edu. - Master      | 4         | 1         |           |           |           |          |          |
|                              | Math. Science - Bachelor | 42        | 55        | 39        | 48        | 37        | -22.9%   | -11.9%   |
|                              | Union                    | 37        | 53        | 32        | 39        | 31        | -20.5%   | -16.2%   |
|                              | Ocean                    | 5         | 2         | 7         | 9         | 6         | -33.3%   | 20.0%    |
|                              |                          | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
| <b>FULL-TIME FACULTY</b>     |                          |           |           |           |           |           |          |          |
|                              | Total Faculty            | 14        | 14        | 14        | 13        | 13        | 0.0%     | -7.1%    |
|                              | Math. Science            | 14        | 14        | 14        | 13        | 13        | 0.0%     | -7.1%    |

# The Dorothy and George Hennings College of Science, Mathematics and Technology

## School of Natural Sciences

|                              |                          | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|------------------------------|--------------------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b> |                          |           |           |           |           |           |          |          |
| <b>Biology (UG)</b>          |                          |           |           |           |           |           |          |          |
|                              | Stu HeadCnt              | 1,175     | 1,179     | 1,121     | 1,103     | 955       | -13.4%   | -18.7%   |
|                              | Union                    | 1,106     | 1,114     | 1,070     | 1,031     | 863       | -16.3%   | -22.0%   |
|                              | Ocean                    | 69        | 65        | 51        | 63        | 44        | -30.2%   | -36.2%   |
|                              | Online                   |           |           |           | 9         | 48        | > 200%   |          |
|                              | Stu FTE                  | 1,067.5   | 1,084.7   | 1,016.3   | 1,010.4   | 861.7     | -14.7%   | -19.3%   |
|                              | Union                    | 1,027.8   | 1,045.6   | 985.8     | 965.1     | 795.9     | -17.5%   | -22.6%   |
|                              | Ocean                    | 39.7      | 39.1      | 30.5      | 38.7      | 27.2      | -29.7%   | -31.4%   |
|                              | Online                   |           |           |           | 6.6       | 38.6      | > 200%   |          |
|                              | Second Major             | 8         | 16        | 15        | 10        | 8         | -20.0%   | 0.0%     |
| <b>Chemistry (UG)</b>        |                          |           |           |           |           |           |          |          |
|                              | Stu HeadCnt              | 61        | 61        | 65        | 79        | 61        | -22.8%   | 0.0%     |
|                              | Stu FTE                  | 54.6      | 55.1      | 53.0      | 68.2      | 52.9      | -22.5%   | -3.2%    |
|                              | Second Major             | 2         |           |           | 1         |           |          |          |
| <b>HIM (UG)</b>              |                          |           |           |           |           |           |          |          |
|                              | Stu HeadCnt              | 30        | 29        | 28        | 23        | 13        | -43.5%   | -56.7%   |
|                              | Stu FTE                  | 22.3      | 22.0      | 21.9      | 15.9      | 11.5      | -27.6%   | -48.2%   |
| <b>Medical Tech. (UG)</b>    |                          |           |           |           |           |           |          |          |
|                              | Stu HeadCnt              | 61        | 67        | 71        | 70        | 74        | 5.7%     | 21.3%    |
|                              | Union                    | 61        | 66        | 70        | 70        | 74        | 5.7%     | 21.3%    |
|                              | Ocean                    |           | 1         | 1         |           |           |          |          |
|                              | Stu FTE                  | 51.0      | 56.6      | 61.5      | 65.9      | 63.4      | -3.7%    | 24.3%    |
|                              | Union                    | 51.0      | 55.8      | 61.2      | 65.9      | 63.4      | -3.7%    | 24.3%    |
|                              | Ocean                    |           | 0.8       | 0.3       |           |           |          |          |
| <b>COURSE SECTION FTE</b>    |                          |           |           |           |           |           |          |          |
|                              | BCHM (UG)                |           | 10.0      | 14.0      | 18.1      | 16.6      | -8.3%    |          |
|                              | Union                    |           | 10.0      | 11.3      | 14.3      | 14.5      | 1.8%     |          |
|                              | Ocean                    |           |           | 2.8       | 3.8       | 2.1       | -45.9%   |          |
|                              | BIO (GR)                 | 11.7      |           |           |           |           |          |          |
|                              | BIO (UG)                 | 511.1     | 519.1     | 522.9     | 542.0     | 496.6     | -8.4%    | -2.8%    |
|                              | Union                    | 485.5     | 486.1     | 492.3     | 387.9     | 400.6     | 3.3%     | -17.5%   |
|                              | Ocean                    | 25.6      | 25.9      | 18.4      | 24.0      | 9.6       | -59.9%   | -62.4%   |
|                              | Online                   |           | 7.0       | 12.3      | 130.1     | 86.4      | -33.6%   |          |
|                              | CHEM (UG)                | 188.5     | 178.6     | 176.8     | 197.1     | 162.4     | -17.6%   | -13.9%   |
|                              | ID (UG)                  | 4.7       | 0.9       | 4.7       | 3.8       | 5.1       | 35.0%    | 8.0%     |
|                              | PHYS (UG)                | 51.7      | 55.6      | 54.8      | 59.0      | 73.4      | 24.4%    | 42.0%    |
|                              |                          | FY16-17   | FY17-18   | FY18-19   | FY19-20   | FY20-21   | 1-Yr Chg | 5-Yr Chg |
| <b>DEGREES CONFERRED</b>     |                          |           |           |           |           |           |          |          |
|                              | Biology - Bachelor       | 153       | 177       | 173       | 183       | 198       | 8.2%     | 29.4%    |
|                              | Union                    | 138       | 156       | 152       | 163       | 181       | 11.0%    | 31.2%    |
|                              | Ocean                    | 15        | 21        | 21        | 20        | 17        | -15.0%   | 13.3%    |
|                              | Chemistry - Bachelor     | 18        | 12        | 9         | 10        | 8         | -20.0%   | -55.6%   |
|                              | HIM - Bachelor           | 9         | 9         | 11        | 10        | 7         | -30.0%   | -22.2%   |
|                              | Medical Tech. - Bachelor | 8         | 11        | 8         | 3         | 9         | 200.0%   | 12.5%    |
|                              |                          | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
| <b>FULL-TIME FACULTY</b>     |                          |           |           |           |           |           |          |          |
|                              | Total Faculty            | 27        | 29        | 32        | 30        | 32        | 6.7%     | 18.5%    |
|                              | Biology                  | 19        | 21        | 22        | 19        | 21        | 10.5%    | 10.5%    |
|                              | Biology-BS Env           |           |           | 1         | 1         |           |          |          |
|                              | Chemistry                | 8         | 8         | 9         | 9         | 9         | 0.0%     | 12.5%    |
|                              | Earth Science            |           |           |           |           | 1         |          |          |
|                              | Medical Tech.            |           |           |           | 1         | 1         | 0.0%     |          |

# Michael Graves College

## School of Public Architecture

|                                |               | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|--------------------------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b>   |               |           |           |           |           |           |          |          |
| <b>Architecture (GR)</b>       |               |           |           |           |           |           |          |          |
|                                | Stu HeadCnt   |           |           | 11        | 33        | 37        | 12.1%    |          |
|                                | Stu FTE       |           |           | 14.5      | 36.0      | 43.5      | 20.8%    |          |
| <b>Architecture (UG)</b>       |               |           |           |           |           |           |          |          |
|                                | Stu HeadCnt   | 93        | 130       | 146       | 168       | 166       | -1.2%    | 78.5%    |
|                                | Stu FTE       | 100.4     | 136.4     | 156.2     | 174.1     | 169.1     | -2.9%    | 68.5%    |
| <b>COURSE SECTION FTE</b>      |               |           |           |           |           |           |          |          |
|                                | ARCH (GR)     |           |           | 6.5       | 30.4      | 36.5      | 20.2%    |          |
|                                | ARCH (UG)     | 73.8      | 94.0      | 115.2     | 137.1     | 131.4     | -4.2%    | 78.0%    |
|                                |               | FY16-17   | FY17-18   | FY18-19   | FY19-20   | FY20-21   | 1-Yr Chg | 5-Yr Chg |
| <b>DEGREES CONFERRED</b>       |               |           |           |           |           |           |          |          |
| <b>Architecture - Bachelor</b> |               |           |           | 9         | 25        | 31        | 24.0%    |          |
| <b>Architecture - Master</b>   |               |           |           |           |           | 4         |          |          |
|                                |               | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
| <b>FULL-TIME FACULTY</b>       |               |           |           |           |           |           |          |          |
|                                | Total Faculty | 4         | 3         | 3         | 4         | 5         | 25.0%    | 25.0%    |
|                                | Architecture  | 4         | 3         | 3         | 4         | 5         | 25.0%    | 25.0%    |

## Michael Graves College

## Robert Busch School of Design

|                                     |                   | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|-------------------------------------|-------------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b>        |                   |           |           |           |           |           |          |          |
| <b>Graphic Design (UG)</b>          |                   |           |           |           |           |           |          |          |
|                                     | Stu HeadCnt       | 170       | 161       | 152       | 149       | 161       | 8.1%     | -5.3%    |
|                                     | Union             | 147       | 149       | 149       | 149       | 161       | 8.1%     | 9.5%     |
|                                     | Ocean             | 23        | 12        | 3         |           |           |          |          |
|                                     | Stu FTE           | 157.3     | 153.5     | 145.5     | 142.0     | 146.9     | 3.4%     | -6.7%    |
|                                     | Union             | 142.9     | 144.1     | 143.9     | 142.0     | 146.9     | 3.4%     | 2.8%     |
|                                     | Ocean             | 14.5      | 9.4       | 1.6       |           |           |          |          |
|                                     | Second Major      |           |           | 1         | 1         | 2         | 100.0%   |          |
| <b>Industrial Design (UG)</b>       |                   |           |           |           |           |           |          |          |
|                                     | Stu HeadCnt       | 61        | 60        | 55        | 42        | 39        | -7.1%    | -36.1%   |
|                                     | Union             | 60        | 60        | 55        | 42        | 39        | -7.1%    | -35.0%   |
|                                     | Ocean             | 1         |           |           |           |           |          |          |
|                                     | Stu FTE           | 55.1      | 55.2      | 50.3      | 40.7      | 35.3      | -13.3%   | -35.9%   |
|                                     | Union             | 54.3      | 55.2      | 50.3      | 40.7      | 35.3      | -13.3%   | -35.0%   |
|                                     | Ocean             | 0.8       |           |           |           |           |          |          |
|                                     | Second Major      |           |           |           |           | 1         |          |          |
| <b>Interior Design (UG)</b>         |                   |           |           |           |           |           |          |          |
|                                     | Stu HeadCnt       | 115       | 110       | 127       | 141       | 135       | -4.3%    | 17.4%    |
|                                     | Stu FTE           | 107.8     | 103.3     | 117.1     | 133.6     | 121.5     | -9.1%    | 12.7%    |
|                                     | Second Major      | 2         | 1         |           |           |           |          |          |
| <b>COURSE SECTION FTE</b>           |                   |           |           |           |           |           |          |          |
|                                     | DSN (UG)          | 49.3      | 63.6      | 71.8      | 61.3      | 51.1      | -16.6%   | 3.7%     |
|                                     | GD (UG)           | 88.1      | 81.9      | 74.4      | 73.3      | 72.2      | -1.5%    | -18.1%   |
|                                     | Union             | 78.0      | 74.8      | 74.4      | 73.3      | 72.2      | -1.5%    | -7.5%    |
|                                     | Ocean             | 10.1      | 7.1       |           |           |           |          |          |
|                                     | ID (UG)           | 11.3      | 10.9      | 9.2       | 9.2       | 9.2       | 0.0%     | -18.3%   |
|                                     | IND (UG)          | 21.6      | 18.9      | 20.1      | 15.6      | 14.8      | -4.8%    | -31.3%   |
|                                     | INTD (UG)         | 38.3      | 37.3      | 44.1      | 56.7      | 57.1      | 0.7%     | 49.2%    |
|                                     |                   | FY16-17   | FY17-18   | FY18-19   | FY19-20   | FY20-21   | 1-Yr Chg | 5-Yr Chg |
| <b>DEGREES CONFERRED</b>            |                   |           |           |           |           |           |          |          |
| <b>Graphic Design - Bachelor</b>    |                   | 46        | 47        | 61        | 45        | 35        | -22.2%   | -23.9%   |
|                                     | Union             | 43        | 42        | 53        | 42        | 35        | -16.7%   | -18.6%   |
|                                     | Ocean             | 3         | 5         | 8         | 3         |           |          |          |
| <b>Industrial Design - Bachelor</b> |                   | 13        | 16        | 14        | 15        | 9         | -40.0%   | -30.8%   |
| <b>Interior Design - Bachelor</b>   |                   | 27        | 33        | 27        | 31        | 17        | -45.2%   | -37.0%   |
|                                     |                   | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
| <b>FULL-TIME FACULTY</b>            |                   |           |           |           |           |           |          |          |
|                                     | Total Faculty     | 9         | 11        | 12        | 12        | 13        | 8.3%     | 44.4%    |
|                                     | Graphic Design    | 7         | 8         | 9         | 8         | 9         | 12.5%    | 28.6%    |
|                                     | Industrial Design | 1         | 2         | 2         | 1         | 1         | 0.0%     | 0.0%     |
|                                     | Interior Design   | 1         | 1         | 1         | 3         | 3         | 0.0%     | 200.0%   |

# Nathan Weiss Graduate College

## Department of Advanced Studies in Psychology

|                                                    |               | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|----------------------------------------------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b>                       |               |           |           |           |           |           |          |          |
| <b>Edu Psych (GR)</b>                              |               |           |           |           |           |           |          |          |
|                                                    | Stu HeadCnt   | 37        | 35        | 37        | 37        | 42        | 13.5%    | 13.5%    |
|                                                    | Stu FTE       | 41.2      | 39.7      | 40.3      | 40.1      | 46.9      | 17.0%    | 13.7%    |
| <b>Schl &amp; Clinical Psych.(PsyD) (GR_D)</b>     |               |           |           |           |           |           |          |          |
|                                                    | Stu HeadCnt   | 29        | 30        | 29        | 31        | 35        | 12.9%    | 20.7%    |
|                                                    | Stu FTE       | 19.4      | 17.3      | 18.0      | 20.5      | 23.5      | 15.1%    | 21.2%    |
| <b>School Psychology (GR)</b>                      |               |           |           |           |           |           |          |          |
|                                                    | Stu HeadCnt   | 21        | 26        | 27        | 24        | 20        | -16.7%   | -4.8%    |
|                                                    | Stu FTE       | 13.7      | 18.0      | 17.6      | 15.3      | 13.3      | -13.0%   | -2.4%    |
| <b>COURSE SECTION FTE</b>                          |               |           |           |           |           |           |          |          |
|                                                    | PSYD (GR)     | 64.8      | 66.8      | 67.7      | 65.9      | 73.0      | 10.9%    | 12.7%    |
|                                                    |               | FY16-17   | FY17-18   | FY18-19   | FY19-20   | FY20-21   | 1-Yr Chg | 5-Yr Chg |
| <b>DEGREES CONFERRED</b>                           |               |           |           |           |           |           |          |          |
| <b>Edu Psych - Master</b>                          |               | 22        | 20        | 25        | 34        | 25        | -26.5%   | 13.6%    |
| <b>Schl &amp; Clinical Psych.(PsyD) - Doctor</b>   |               | 9         | 9         | 7         | 10        | 9         | -10.0%   | 0.0%     |
| <b>School Psychology - Master</b>                  |               | 11        | 14        | 10        | 15        | 12        | -20.0%   | 9.1%     |
|                                                    |               | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
| <b>FULL-TIME FACULTY</b>                           |               |           |           |           |           |           |          |          |
|                                                    | Total Faculty | 7         | 7         | 7         | 7         | 6         | -14.3%   | -14.3%   |
|                                                    | Edu Psych     |           |           |           | 3         | 3         | 0.0%     |          |
| School Psychology(GR)/Schl & Clinical Psych.(PsyD) |               | 7         | 7         | 7         | 4         | 3         | -25.0%   | -57.1%   |

# Nathan Weiss Graduate College

## Department of Athletic Training

|                        |                              | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|------------------------|------------------------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| ENROLLMENT BY PROGRAM  |                              |           |           |           |           |           |          |          |
| Athletic Training (UG) |                              |           |           |           |           |           |          |          |
|                        | Stu HeadCnt                  | 222       | 201       | 151       | 147       | 117       | -20.4%   | -47.3%   |
|                        | Union                        | 221       | 201       | 151       | 147       | 117       | -20.4%   | -47.1%   |
|                        | Ocean                        | 1         |           |           |           |           |          |          |
|                        | Stu FTE                      | 213.0     | 193.5     | 147.4     | 140.3     | 108.5     | -22.6%   | -49.0%   |
|                        | Union                        | 212.1     | 193.5     | 147.4     | 140.3     | 108.5     | -22.6%   | -48.8%   |
|                        | Ocean                        | 0.9       |           |           |           |           |          |          |
| COURSE SECTION FTE     |                              |           |           |           |           |           |          |          |
|                        | AT (UG)                      |           | 32.0      | 33.8      | 33.8      | 26.9      | -20.5%   |          |
|                        |                              | FY16-17   | FY17-18   | FY18-19   | FY19-20   | FY20-21   | 1-Yr Chg | 5-Yr Chg |
| DEGREES CONFERRED      |                              |           |           |           |           |           |          |          |
|                        | Athletic Training - Bachelor | 17        | 12        | 20        | 12        | 19        | 58.3%    | 11.8%    |
|                        | Union                        | 17        | 11        | 20        | 12        | 19        | 58.3%    | 11.8%    |
|                        | Ocean                        |           | 1         |           |           |           |          |          |
|                        |                              | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
| FULL-TIME FACULTY      |                              |           |           |           |           |           |          |          |
|                        | Total Faculty                |           |           |           | 5         | 4         | -20.0%   |          |
|                        | Athletic Training            |           |           |           | 4         | 4         | 0.0%     |          |
|                        | Exercise Science             |           |           |           | 1         |           |          |          |



# Nathan Weiss Graduate College

## School of Communication Disorders and Deafness

|                                        | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|----------------------------------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b>           |           |           |           |           |           |          |          |
| <b>Speech Lang. Path.(SlpD) (GR_D)</b> |           |           |           |           |           |          |          |
| Stu HeadCnt                            | 11        | 21        | 20        | 19        | 14        | -26.3%   | 27.3%    |
| Stu FTE                                | 5.5       | 10.8      | 10.0      | 9.5       | 7.0       | -26.3%   | 27.3%    |
| <b>Speech Lang. Pathology (GR)</b>     |           |           |           |           |           |          |          |
| Stu HeadCnt                            | 165       | 140       | 131       | 140       | 130       | -7.1%    | -21.2%   |
| Stu FTE                                | 122.4     | 104.8     | 109.6     | 116.6     | 113.1     | -3.0%    | -7.6%    |
| <b>Speech, Lang Hear. Sci. (UG)</b>    |           |           |           |           |           |          |          |
| Stu HeadCnt                            | 184       | 174       | 166       | 166       | 167       | 0.6%     | -9.2%    |
| Union                                  | 183       | 174       | 166       | 166       | 167       | 0.6%     | -8.7%    |
| Ocean                                  | 1         |           |           |           |           |          |          |
| Stu FTE                                | 165.3     | 163.0     | 148.1     | 156.9     | 159.5     | 1.7%     | -3.5%    |
| Union                                  | 164.7     | 163.0     | 148.1     | 156.9     | 159.5     | 1.7%     | -3.2%    |
| Ocean                                  | 0.6       |           |           |           |           |          |          |
| <b>COURSE SECTION FTE</b>              |           |           |           |           |           |          |          |
| ASL (UG)                               | 31.5      | 31.5      | 29.3      | 29.4      | 25.9      | -12.1%   | -17.9%   |
| CDD (GR)                               | 94.4      | 90.0      | 95.6      | 101.1     | 99.1      | -2.0%    | 5.0%     |
| CDD (UG)                               | 76.9      | 78.0      | 78.6      | 86.1      | 78.4      | -8.9%    | 2.0%     |
|                                        | FY16-17   | FY17-18   | FY18-19   | FY19-20   | FY20-21   | 1-Yr Chg | 5-Yr Chg |
| <b>DEGREES CONFERRED</b>               |           |           |           |           |           |          |          |
| Speech Lang. Path.(SlpD) - Doctor      |           |           |           | 10        | 9         | -10.0%   |          |
| Speech Lang. Pathology - Master        | 45        | 59        | 46        | 39        | 48        | 23.1%    | 6.7%     |
| Speech, Lang Hear. Sci. - Bachelor     | 34        | 38        | 47        | 39        | 34        | -12.8%   | 0.0%     |
|                                        | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
| <b>FULL-TIME FACULTY</b>               |           |           |           |           |           |          |          |
| Total Faculty                          | 12        | 11        | 8         | 7         | 9         | 28.6%    | -25.0%   |
| Speech Lang. Path.(SlpD)               |           |           |           | 2         | 2         | 0.0%     |          |
| Speech Lang. Pathology                 | 12        | 11        | 8         | 4         | 5         | 25.0%    | -58.3%   |
| Speech, Lang Hear. Sci.                |           |           |           | 1         | 2         | 100.0%   |          |

# Nathan Weiss Graduate College

## Department of Counselor Education

|                                           |                         | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|-------------------------------------------|-------------------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b>              |                         |           |           |           |           |           |          |          |
| <b>Counsel. &amp; Superv.(PhD) (GR_D)</b> |                         |           |           |           |           |           |          |          |
|                                           | Stu HeadCnt             |           | 9         | 16        | 23        | 23        | 0.0%     |          |
|                                           | Stu FTE                 |           | 5.8       | 9.7       | 13.7      | 11.9      | -12.8%   |          |
| <b>Counselor Edu (GR)</b>                 |                         |           |           |           |           |           |          |          |
|                                           | Stu HeadCnt             | 307       | 319       | 314       | 321       | 254       | -20.9%   | -17.3%   |
|                                           | Union                   | 230       | 235       | 223       | 240       | 183       | -23.8%   | -20.4%   |
|                                           | Ocean                   | 77        | 84        | 91        | 81        | 71        | -12.3%   | -7.8%    |
|                                           | Stu FTE                 | 190.3     | 194.3     | 186.0     | 212.3     | 149.3     | -29.7%   | -21.6%   |
|                                           | Union                   | 143.8     | 148.5     | 133.0     | 156.3     | 105.8     | -32.3%   | -26.4%   |
|                                           | Ocean                   | 46.5      | 45.8      | 53.0      | 56.0      | 43.5      | -22.3%   | -6.5%    |
| <b>COURSE SECTION FTE</b>                 |                         |           |           |           |           |           |          |          |
|                                           | CED (GR)                | 195.3     | 202.8     | 192.7     | 226.9     | 163.2     | -28.1%   | -16.4%   |
|                                           | Union                   | 161.3     | 168.0     | 152.2     | 171.9     | 131.2     | -23.7%   | -18.7%   |
|                                           | Ocean                   | 34.0      | 34.8      | 40.5      | 55.0      | 32.0      | -41.8%   | -5.9%    |
|                                           |                         | FY16-17   | FY17-18   | FY18-19   | FY19-20   | FY20-21   | 1-Yr Chg | 5-Yr Chg |
| <b>DEGREES CONFERRED</b>                  |                         |           |           |           |           |           |          |          |
| <b>Counselor Edu - Master</b>             |                         | 80        | 69        | 90        | 67        | 76        | 13.4%    | -5.0%    |
|                                           | Union                   | 72        | 52        | 68        | 45        | 54        | 20.0%    | -25.0%   |
|                                           | Ocean                   | 8         | 17        | 22        | 22        | 22        | 0.0%     | 175.0%   |
|                                           |                         | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
| <b>FULL-TIME FACULTY</b>                  |                         |           |           |           |           |           |          |          |
|                                           | Total Faculty           | 9         | 11        | 10        | 8         | 11        | 37.5%    | 22.2%    |
|                                           | Counsel. & Superv.(PhD) |           |           |           | 1         | 1         | 0.0%     |          |
|                                           | Counselor Edu           | 9         | 11        | 10        | 7         | 10        | 42.9%    | 11.1%    |

# Nathan Weiss Graduate College

## School of Nursing

|                                      |                              | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|--------------------------------------|------------------------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b>         |                              |           |           |           |           |           |          |          |
| <b>Nurs.Educ.Lead.(PhD) (GR_D)</b>   |                              |           |           |           |           |           |          |          |
|                                      | Stu HeadCnt                  | 20        | 16        | 8         | 1         |           |          |          |
|                                      | Ocean                        | 20        | 16        | 8         | 1         |           |          |          |
|                                      | Stu FTE                      | 6.3       | 4.0       | 2.0       | 0.3       |           |          |          |
|                                      | Ocean                        | 6.3       | 4.0       | 2.0       | 0.3       |           |          |          |
| <b>Nursing (GR)</b>                  |                              |           |           |           |           |           |          |          |
|                                      | Stu HeadCnt                  | 57        | 25        | 39        | 45        | 41        | -8.9%    | -28.1%   |
|                                      | Union                        | 31        | 17        | 20        | 32        | 35        | 9.4%     | 12.9%    |
|                                      | Ocean                        | 26        | 8         | 19        | 13        | 6         | -53.8%   | -76.9%   |
|                                      | Stu FTE                      | 26.2      | 10.5      | 14.8      | 16.2      | 13.0      | -20.0%   | -50.5%   |
|                                      | Union                        | 12.7      | 7.8       | 8.5       | 11.1      | 10.8      | -2.3%    | -14.5%   |
|                                      | Ocean                        | 13.6      | 2.7       | 6.3       | 5.2       | 2.2       | -58.1%   | -84.0%   |
| <b>Nursing (UG)</b>                  |                              |           |           |           |           |           |          |          |
|                                      | Stu HeadCnt                  | 186       | 137       | 112       | 120       | 113       | -5.8%    | -39.2%   |
|                                      | Union                        | 128       | 107       | 90        | 48        | 33        | -31.3%   | -74.2%   |
|                                      | Ocean                        | 58        | 30        | 22        | 20        | 26        | 30.0%    | -55.2%   |
|                                      | Online                       |           |           |           | 52        | 54        | 3.8%     |          |
|                                      | Stu FTE                      | 74.1      | 60.7      | 50.5      | 47.9      | 45.9      | -4.2%    | -38.0%   |
|                                      | Union                        | 52.5      | 50.1      | 40.8      | 19.1      | 11.3      | -40.6%   | -78.4%   |
|                                      | Ocean                        | 21.6      | 10.5      | 9.7       | 6.7       | 10.6      | 59.0%    | -50.9%   |
|                                      | Online                       |           |           |           | 22.2      | 24.0      | 8.1%     |          |
| <b>COURSE SECTION FTE</b>            |                              |           |           |           |           |           |          |          |
|                                      | NURS (GR)                    | 25.5      | 11.4      | 13.3      | 14.1      | 11.4      | -18.9%   | -55.2%   |
|                                      | Union                        | 13.8      | 9.4       | 8.4       | 10.1      | 9.8       | -3.3%    | -29.1%   |
|                                      | Ocean                        | 11.8      | 2.0       | 4.9       | 4.0       | 1.7       | -58.3%   | -85.8%   |
|                                      | NURS (UG)                    | 45.7      | 33.6      | 28.9      | 35.1      | 30.9      | -11.8%   | -32.3%   |
|                                      | Union                        | 22.4      | 14.1      | 9.5       | 7.2       | 0.8       | -89.6%   | -96.7%   |
|                                      | Ocean                        | 10.0      | 2.8       | 1.7       |           |           |          |          |
|                                      | Online                       | 13.3      | 16.8      | 17.7      | 27.9      | 30.2      | 8.3%     | 127.8%   |
|                                      |                              | FY16-17   | FY17-18   | FY18-19   | FY19-20   | FY20-21   | 1-Yr Chg | 5-Yr Chg |
| <b>DEGREES CONFERRED</b>             |                              |           |           |           |           |           |          |          |
| <b>Nurs.Educ.Lead.(PhD) - Doctor</b> |                              |           |           |           |           |           |          |          |
|                                      | Ocean                        |           | 6         | 7         | 3         | 3         | 0.0%     |          |
|                                      |                              |           | 6         | 7         | 3         | 3         | 0.0%     |          |
| <b>Nursing - Bachelor</b>            |                              |           |           |           |           |           |          |          |
|                                      |                              | 121       | 95        | 60        | 40        | 49        | 22.5%    | -59.5%   |
|                                      | Union                        | 74        | 46        | 33        | 34        | 33        | -2.9%    | -55.4%   |
|                                      | Ocean                        | 47        | 49        | 27        | 6         | 16        | 166.7%   | -66.0%   |
| <b>Nursing - Master</b>              |                              |           |           |           |           |           |          |          |
|                                      |                              | 51        | 43        | 10        | 13        | 10        | -23.1%   | -80.4%   |
|                                      | Union                        | 32        | 22        | 7         | 8         | 5         | -37.5%   | -84.4%   |
|                                      | Ocean                        | 19        | 21        | 3         | 5         | 5         | 0.0%     | -73.7%   |
|                                      |                              | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
| <b>FULL-TIME FACULTY</b>             |                              |           |           |           |           |           |          |          |
|                                      | Total Faculty                | 12        | 5         | 5         | 3         | 3         | 0.0%     | -75.0%   |
|                                      | Nursing/Nurs.Educ.Lead.(PhD) | 12        | 5         | 5         | 3         | 3         | 0.0%     | -75.0%   |

# Nathan Weiss Graduate College

## Department of Occupational Therapy

|                                            | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|--------------------------------------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b>               |           |           |           |           |           |          |          |
| <b>Occ.Therapy (OTD) (GR_D)</b>            |           |           |           |           |           |          |          |
| Stu HeadCnt                                |           | 7         | 12        | 23        | 28        | 21.7%    |          |
| Stu FTE                                    |           | 8.2       | 15.3      | 25.3      | 31.1      | 23.1%    |          |
| <b>Occupational Therapy (GR)</b>           |           |           |           |           |           |          |          |
| Stu HeadCnt                                | 107       | 101       | 100       | 91        | 78        | -14.3%   | -27.1%   |
| Stu FTE                                    | 102.6     | 89.7      | 87.3      | 77.0      | 67.7      | -12.1%   | -34.0%   |
| <b>COURSE SECTION FTE</b>                  |           |           |           |           |           |          |          |
| OT (GR)                                    | 91.6      | 97.9      | 102.6     | 102.3     | 98.9      | -3.3%    | 8.0%     |
| OT (UG)                                    | 10.3      | 9.0       | 9.2       | 9.6       | 4.1       | -56.9%   | -60.0%   |
|                                            | FY16-17   | FY17-18   | FY18-19   | FY19-20   | FY20-21   | 1-Yr Chg | 5-Yr Chg |
| <b>DEGREES CONFERRED</b>                   |           |           |           |           |           |          |          |
| Occupational Therapy - Master              | 34        | 38        | 33        | 34        | 36        | 5.9%     | 5.9%     |
|                                            | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
| <b>FULL-TIME FACULTY</b>                   |           |           |           |           |           |          |          |
| Total Faculty                              | 4         | 5         | 6         | 6         | 6         | 0.0%     | 50.0%    |
| Occupational Therapy(GR)/Occ.Therapy (OTD) | 4         | 5         | 6         | 6         | 6         | 0.0%     | 50.0%    |

# Nathan Weiss Graduate College

## Department of Physical Therapy - DPT

|                                        | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|----------------------------------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b>           |           |           |           |           |           |          |          |
| <b>Physical Therapy (DPT) (GR_D)</b>   |           |           |           |           |           |          |          |
| Stu HeadCnt                            | 44        | 68        | 68        | 68        | 60        | -11.8%   | 36.4%    |
| Stu FTE                                | 60.6      | 86.8      | 87.3      | 81.4      | 72.3      | -11.3%   | 19.3%    |
| <b>COURSE SECTION FTE</b>              |           |           |           |           |           |          |          |
| DPT (GR)                               | 60.6      | 86.7      | 87.3      | 81.3      | 72.2      | -11.3%   | 19.1%    |
|                                        | FY16-17   | FY17-18   | FY18-19   | FY19-20   | FY20-21   | 1-Yr Chg | 5-Yr Chg |
| <b>DEGREES CONFERRED</b>               |           |           |           |           |           |          |          |
| <b>Physical Therapy (DPT) - Doctor</b> |           |           |           |           |           |          |          |
|                                        | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
| <b>FULL-TIME FACULTY</b>               |           |           |           |           |           |          |          |
| Total Faculty                          | 6         | 6         | 5         | 7         | 6         | -14.3%   | 0.0%     |
| Physical Therapy (DPT)                 | 6         | 6         | 5         | 7         | 6         | -14.3%   | 0.0%     |

# Nathan Weiss Graduate College

## School of Physician Assistant Studies

|                       |                 | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|-----------------------|-----------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| ENROLLMENT BY PROGRAM |                 |           |           |           |           |           |          |          |
| Physician Asst. (GR)  |                 |           |           |           |           |           |          |          |
|                       | Stu HeadCnt     |           |           |           |           | 20        |          |          |
|                       | Stu FTE         |           |           |           |           | 20.0      |          |          |
| COURSE SECTION FTE    |                 |           |           |           |           |           |          |          |
|                       | PAS (GR)        |           |           |           |           | 20.0      |          |          |
|                       |                 | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
| FULL-TIME FACULTY     |                 |           |           |           |           |           |          |          |
|                       | Total Faculty   |           |           |           | 1         | 2         | 100.0%   |          |
|                       | Physician Asst. |           |           |           | 1         | 2         | 100.0%   |          |

# Nathan Weiss Graduate College

## Department of Social Work - Graduate

|                              |               | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|------------------------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b> |               |           |           |           |           |           |          |          |
| Social Work (GR)             |               |           |           |           |           |           |          |          |
|                              | Stu HeadCnt   | 167       | 214       | 166       | 152       | 163       | 7.2%     | -2.4%    |
|                              | Stu FTE       | 159.0     | 225.2     | 169.5     | 148.6     | 160.4     | 7.9%     | 0.9%     |
| <b>COURSE SECTION FTE</b>    |               |           |           |           |           |           |          |          |
|                              | SW (GR)       | 156.5     | 227.1     | 169.1     | 148.6     | 160.4     | 7.9%     | 2.5%     |
|                              |               | FY16-17   | FY17-18   | FY18-19   | FY19-20   | FY20-21   | 1-Yr Chg | 5-Yr Chg |
| <b>DEGREES CONFERRED</b>     |               |           |           |           |           |           |          |          |
| Social Work - Master         |               | 42        | 60        | 87        | 74        | 60        | -18.9%   | 42.9%    |
|                              |               | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
| <b>FULL-TIME FACULTY</b>     |               |           |           |           |           |           |          |          |
|                              | Total Faculty | 8         | 8         | 7         | 4         | 4         | 0.0%     | -50.0%   |
|                              | Social Work   | 8         | 8         | 7         | 4         | 4         | 0.0%     | -50.0%   |

# NJ Center For Science, Technology and Mathematics

## New Jersey Center For Science, Technology and Mathematics

|                                 |                                       | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|---------------------------------|---------------------------------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b>    |                                       |           |           |           |           |           |          |          |
| <b>Biotechnology (GR)</b>       |                                       |           |           |           |           |           |          |          |
|                                 | Stu HeadCnt                           | 30        | 24        | 17        | 24        | 32        | 33.3%    | 6.7%     |
|                                 | Stu FTE                               | 21.9      | 18.5      | 10.7      | 15.1      | 19.1      | 26.5%    | -12.9%   |
| <b>Genetic Counseling (GR)</b>  |                                       |           |           |           |           |           |          |          |
|                                 | Stu HeadCnt                           |           |           |           | 6         | 14        | 133.3%   |          |
|                                 | Stu FTE                               |           |           |           | 8.0       | 18.7      | 133.3%   |          |
| <b>Instr Curr Sci Tech (GR)</b> |                                       |           |           |           |           |           |          |          |
|                                 | Stu HeadCnt                           | 9         | 8         | 8         | 14        | 10        | -28.6%   | 11.1%    |
|                                 | Stu FTE                               | 9.0       | 9.1       | 8.3       | 16.1      | 11.7      | -27.5%   | 29.6%    |
| <b>Science &amp; Tech. (GR)</b> |                                       |           |           |           |           |           |          |          |
|                                 | Stu HeadCnt                           | 10        | 14        | 6         | 20        | 12        | -40.0%   | 20.0%    |
|                                 | Stu FTE                               | 10.0      | 14.5      | 6.8       | 24.5      | 13.8      | -43.9%   | 37.5%    |
| <b>Science &amp; Tech. (UG)</b> |                                       |           |           |           |           |           |          |          |
|                                 | Stu HeadCnt                           | 118       | 145       | 178       | 185       | 193       | 4.3%     | 63.6%    |
|                                 | Stu FTE                               | 121.2     | 153.5     | 186.4     | 196.3     | 199.3     | 1.5%     | 64.4%    |
|                                 | Second Major                          | 2         |           | 1         |           |           |          |          |
| <b>COURSE SECTION FTE</b>       |                                       |           |           |           |           |           |          |          |
|                                 | STME (GR)                             | 38.0      | 35.2      | 26.1      | 55.6      | 51.4      | -7.5%    | 35.3%    |
|                                 | STME (UG)                             | 65.6      | 86.6      | 89.5      | 101.8     | 93.9      | -7.7%    | 43.1%    |
|                                 |                                       | FY16-17   | FY17-18   | FY18-19   | FY19-20   | FY20-21   | 1-Yr Chg | 5-Yr Chg |
| <b>DEGREES CONFERRED</b>        |                                       |           |           |           |           |           |          |          |
|                                 | <b>Biotechnology - Master</b>         | 10        | 9         | 10        | 13        | 7         | -46.2%   | -30.0%   |
|                                 | <b>Instr Curr Sci Tech - Master</b>   | 6         | 8         | 7         | 6         | 9         | 50.0%    | 50.0%    |
|                                 | <b>Science &amp; Tech. - Bachelor</b> | 22        | 25        | 17        | 36        | 29        | -19.4%   | 31.8%    |
|                                 | <b>Science &amp; Tech. - Master</b>   | 8         | 6         | 11        | 7         | 16        | 128.6%   | 100.0%   |
|                                 |                                       | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
| <b>FULL-TIME FACULTY</b>        |                                       |           |           |           |           |           |          |          |
|                                 | Total Faculty                         | 8         | 7         | 9         | 9         | 11        | 22.2%    | 37.5%    |
|                                 | Biotechnology                         |           |           |           | 1         | 1         | 0.0%     |          |
|                                 | Genetic Counseling                    |           |           |           | 1         | 2         | 100.0%   |          |
|                                 | Science & Tech.                       | 8         | 7         | 9         | 7         | 8         | 14.3%    | 0.0%     |





# Part III - Wenzhou Kean

## *Part Three*

|    |                                                   |
|----|---------------------------------------------------|
| 58 | Enrollment Trends                                 |
| 59 | College of Business and Public Management         |
| 60 | College of Science and Technology                 |
| 61 | College of Architecture and Design                |
| 62 | College of Liberal Arts                           |
| 63 | College of Education                              |
| 64 | NJ Center For Science, Technology and Mathematics |
| 65 | Other                                             |



## Wenzhou Kean Enrollment Trends, Fall 2017 - Fall 2021

|                             | Fall<br>2017 | Fall<br>2018 | Fall<br>2019 | Fall<br>2020 | Fall<br>2021 | 1 - Year<br>Change | 5 - Year<br>Change |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------------|--------------------|
| <b>ENROLLMENT</b>           |              |              |              |              |              |                    |                    |
| Headcount                   | 1,793        | 2,069        | 2,217        | 2,799        | 3,459        | 23.6%              | 92.9%              |
| Undergraduate               | 1,793        | 2,069        | 2,217        | 2,772        | 3,380        | 21.9%              | 88.5%              |
| Graduate                    | 0            | 0            | 0            | 27           | 79           | 192.6%             | -                  |
| F.T.E.                      | 1,983        | 2,263        | 2,437        | 3,114        | 3,733        | 19.9%              | 88.2%              |
| <b>GENDER</b>               |              |              |              |              |              |                    |                    |
| Male                        | 719          | 853          | 928          | 1,142        | 1,473        | 29.0%              | 104.9%             |
| Female                      | 1,074        | 1,216        | 1,289        | 1,657        | 1,986        | 19.9%              | 84.9%              |
| <b>RACE/ ETHNICITY</b>      |              |              |              |              |              |                    |                    |
| Asian                       | 1,792        | 2,066        | 2,213        | 2,795        | 3,458        | 23.7%              | 93.0%              |
| White                       | 0            | 1            | 0            | 0            | 1            | -                  | -                  |
| Not Reported                | 1            | 2            | 4            | 4            | 0            | -                  | -                  |
| <b>ATTENDANCE STATUS</b>    |              |              |              |              |              |                    |                    |
| Full-Time                   | 1,771        | 2,005        | 2,182        | 2,723        | 3,248        | 19.3%              | 83.4%              |
| Part-Time                   | 22           | 64           | 35           | 76           | 211          | 177.6%             | 859.1%             |
| <b>ADMISSIONS STATUS</b>    |              |              |              |              |              |                    |                    |
| Regular                     | 1,793        | 2,067        | 2,216        | 2,797        | 3,440        | 23.0%              | 91.9%              |
| Transfer                    | 0            | 1            | 1            | 1            | 19           | 1800.0%            | -                  |
| Other                       | 0            | 1            | 0            | 1            | 0            | -                  | -                  |
| <b>REGISTRATION STATUS</b>  |              |              |              |              |              |                    |                    |
| First-Time                  | 573          | 664          | 715          | 898          | 1,231        | 37.1%              | 114.8%             |
| Transfer                    | 0            | 0            | 0            | 0            | 9            | -                  | -                  |
| Stop-out/ Readmit           | 4            | 0            | 15           | 27           | 31           | 14.8%              | 675.0%             |
| Continuing                  | 1,216        | 1,405        | 1,487        | 1,874        | 2,188        | 16.8%              | 79.9%              |
| <b>AGE</b>                  |              |              |              |              |              |                    |                    |
| <25                         | 1,792        | 2,068        | 2,212        | 2,770        | 3,397        | 22.6%              | 89.6%              |
| 25-34                       | 1            | 0            | 4            | 20           | 49           | 145.0%             | 4800.0%            |
| 35-44                       | 0            | 1            | 0            | 8            | 12           | 50.0%              | -                  |
| 45-54                       | 0            | 0            | 1            | 1            | 1            | 0.0%               | -                  |
| Average Age                 | 20           | 20           | 20           | 20           | 20           | 0.7%               | 1.7%               |
| <b>MATRICULATION STATUS</b> |              |              |              |              |              |                    |                    |
| Degree Seeking              | 1,793        | 2,069        | 2,217        | 2,798        | 3,459        | 23.6%              | 92.9%              |
| Non-Matriculated            | 0            | 0            | 0            | 1            | 0            | -                  | -                  |

# College of Business and Public Management

## Wenzhou Kean Campus

Wenzhou Kean Enrollment by College

|                                          |              | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|------------------------------------------|--------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b>             |              |           |           |           |           |           |          |          |
| <b>Accounting (UG)</b>                   |              |           |           |           |           |           |          |          |
|                                          | Stu HeadCnt  | 530       | 477       | 400       | 453       | 491       | 8.4%     | -7.4%    |
|                                          | Stu FTE      | 595       | 508       | 440       | 513       | 558       | 8.8%     | -6.3%    |
| <b>Economics (UG)</b>                    |              |           |           |           |           |           |          |          |
|                                          | Stu HeadCnt  |           |           |           |           | 70        |          |          |
|                                          | Stu FTE      |           |           |           |           | 74        |          |          |
| <b>Finance (UG)</b>                      |              |           |           |           |           |           |          |          |
|                                          | Stu HeadCnt  | 503       | 597       | 578       | 683       | 709       | 3.8%     | 41.0%    |
|                                          | Stu FTE      | 547       | 652       | 631       | 771       | 783       | 1.6%     | 43.2%    |
| <b>International Business (UG)</b>       |              |           |           |           |           |           |          |          |
|                                          | Stu HeadCnt  | 152       | 127       | 118       | 118       | 160       | 35.6%    | 5.3%     |
|                                          | Stu FTE      | 175       | 141       | 122       | 129       | 166       | 28.8%    | -5.3%    |
|                                          | Second Major |           |           |           | 1         |           |          |          |
| <b>Management Sci. (UG)</b>              |              |           |           |           |           |           |          |          |
|                                          | Stu HeadCnt  | 50        | 66        | 64        | 80        | 117       | 46.3%    | 134.0%   |
|                                          | Stu FTE      | 53        | 74        | 72        | 91        | 121       | 33.5%    | 127.6%   |
| <b>Marketing (UG)</b>                    |              |           |           |           |           |           |          |          |
|                                          | Stu HeadCnt  | 100       | 123       | 124       | 156       | 191       | 22.4%    | 91.0%    |
|                                          | Stu FTE      | 111       | 132       | 130       | 174       | 204       | 17.2%    | 83.4%    |
| <b>MBA in Global Management (GR)</b>     |              |           |           |           |           |           |          |          |
|                                          | Stu HeadCnt  |           |           |           |           | 7         |          |          |
|                                          | Stu FTE      |           |           |           |           | 5         |          |          |
| <b>COURSE SECTION FTE</b>                |              |           |           |           |           |           |          |          |
|                                          | ACCT (GR)    |           |           |           |           | 2         |          |          |
|                                          | ACCT (UG)    | 169       | 167       | 161       | 167       | 183       | 9.9%     | 8.3%     |
|                                          | BLAW (UG)    | 30        | 30        | 20        | 35        | 51        | 43.4%    | 71.5%    |
|                                          | ECO (GR)     |           |           |           |           | 2         |          |          |
|                                          | ECO (UG)     | 89        | 102       | 111       | 128       | 101       | -21.2%   | 14.0%    |
|                                          | FIN (GR)     |           |           |           |           | 2         |          |          |
|                                          | FIN (UG)     | 60        | 73        | 104       | 125       | 155       | 24.1%    | 157.8%   |
|                                          | GBUS (UG)    | 11        | 17        | 8         | 3         | 4         | 27.8%    | -61.0%   |
|                                          | MGS (UG)     | 316       | 277       | 256       | 223       | 237       | 6.4%     | -25.0%   |
|                                          | MKT (UG)     | 43        | 43        | 27        | 69        | 60        | -12.0%   | 41.9%    |
|                                          |              | FY16-17   | FY17-18   | FY18-19   | FY19-20   | FY20-21   | 1-Yr Chg | 5-Yr Chg |
| <b>DEGREES CONFERRED</b>                 |              |           |           |           |           |           |          |          |
| <b>Accounting - Bachelor</b>             |              | 100       | 130       | 163       | 114       | 93        | -18.4%   | -7.0%    |
| <b>Finance - Bachelor</b>                |              | 67        | 113       | 117       | 148       | 150       | 1.4%     | 123.9%   |
| <b>International Business - Bachelor</b> |              |           | 34        | 38        | 42        | 17        | -59.5%   |          |
| <b>Management Sci. - Bachelor</b>        |              | 17        |           |           |           | 19        |          | 11.8%    |
| <b>Marketing - Bachelor</b>              |              |           | 14        | 24        | 34        | 46        | 35.3%    |          |

## College of Science and Technology

## Wenzhou Kean Campus

|                                            |             | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|--------------------------------------------|-------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b>               |             |           |           |           |           |           |          |          |
| <b>Biology (UG)</b>                        |             |           |           |           |           |           |          |          |
|                                            | Stu HeadCnt |           | 27        | 45        | 67        | 82        | 22.4%    |          |
|                                            | Stu FTE     |           | 30        | 51        | 73        | 88        | 20.7%    |          |
| <b>Chemistry (UG)</b>                      |             |           |           |           |           |           |          |          |
|                                            | Stu HeadCnt |           |           |           | 8         | 17        | 112.5%   |          |
|                                            | Stu FTE     |           |           |           | 9         | 17        | 91.9%    |          |
| <b>Computer Info. Systems (GR)</b>         |             |           |           |           |           |           |          |          |
|                                            | Stu HeadCnt |           |           |           |           | 5         |          |          |
|                                            | Stu FTE     |           |           |           |           | 4         |          |          |
| <b>Computer Science (UG)</b>               |             |           |           |           |           |           |          |          |
|                                            | Stu HeadCnt | 160       | 186       | 241       | 317       | 382       | 20.5%    | 138.8%   |
|                                            | Stu FTE     | 176       | 204       | 269       | 355       | 413       | 16.4%    | 134.1%   |
| <b>Earth Science (UG)</b>                  |             |           |           |           |           |           |          |          |
|                                            | Stu HeadCnt |           |           |           | 9         | 6         | -33.3%   |          |
|                                            | Stu FTE     |           |           |           | 10        | 6         | -36.1%   |          |
| <b>Environmental and Life Science (UG)</b> |             |           |           |           |           |           |          |          |
|                                            | Stu HeadCnt |           |           |           |           | 20        |          |          |
|                                            | Stu FTE     |           |           |           |           | 20        |          |          |
| <b>Math. Science (UG)</b>                  |             |           |           |           |           |           |          |          |
|                                            | Stu HeadCnt | 29        | 50        | 82        | 116       | 138       | 19.0%    | > 200%   |
|                                            | Stu FTE     | 33        | 57        | 93        | 130       | 148       | 14.0%    | > 200%   |
| <b>COURSE SECTION FTE</b>                  |             |           |           |           |           |           |          |          |
|                                            | BCHM (UG)   |           |           |           | 4         | 3         | -19.6%   |          |
|                                            | BIO (UG)    | 49        | 63        | 66        | 101       | 103       | 1.5%     | 109.4%   |
|                                            | CHEM (UG)   | 7         | 9         | 13        | 18        | 24        | 34.1%    | > 200%   |
|                                            | CPS (GR)    |           |           |           |           | 3         |          |          |
|                                            | CPS (UG)    | 101       | 130       | 164       | 208       | 265       | 27.3%    | 163.2%   |
|                                            | ENV (UG)    |           |           |           | 2         | 12        | > 200%   |          |
|                                            | ES (UG)     |           |           |           |           | 1         |          |          |
|                                            | MATH (UG)   | 94        | 102       | 132       | 187       | 235       | 25.7%    | 150.0%   |
|                                            | PHYS (UG)   |           |           | 5         | 6         | 9         | 56.5%    |          |
|                                            | SUST (UG)   |           |           |           |           | 5         |          |          |
|                                            |             | FY16-17   | FY17-18   | FY18-19   | FY19-20   | FY20-21   | 1-Yr Chg | 5-Yr Chg |
| <b>DEGREES CONFERRED</b>                   |             |           |           |           |           |           |          |          |
| <b>Computer Science - Bachelor</b>         |             | 17        | 31        | 31        | 36        | 39        | 8.3%     | 129.4%   |
| <b>Math. Science - Bachelor</b>            |             |           |           |           |           | 24        |          |          |

# College of Architecture and Design

## Wenzhou Kean Campus

|                                  |             | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|----------------------------------|-------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b>     |             |           |           |           |           |           |          |          |
| <b>Architecture (GR)</b>         |             |           |           |           |           |           |          |          |
|                                  | Stu HeadCnt |           |           |           |           | 6         |          |          |
|                                  | Stu FTE     |           |           |           |           | 7         |          |          |
| <b>Architecture (UG)</b>         |             |           |           |           |           |           |          |          |
|                                  | Stu HeadCnt | 18        | 47        | 70        | 101       | 128       | 26.7%    | > 200%   |
|                                  | Stu FTE     | 20        | 61        | 84        | 117       | 143       | 21.8%    | > 200%   |
| <b>Graphic Design (UG)</b>       |             |           |           |           |           |           |          |          |
|                                  | Stu HeadCnt | 117       | 134       | 136       | 133       | 124       | -6.8%    | 6.0%     |
|                                  | Stu FTE     | 129       | 155       | 153       | 147       | 127       | -13.6%   | -1.9%    |
| <b>Industrial Design (UG)</b>    |             |           |           |           |           |           |          |          |
|                                  | Stu HeadCnt |           |           | 20        | 41        | 62        | 51.2%    |          |
|                                  | Stu FTE     |           |           | 25        | 50        | 75        | 50.4%    |          |
| <b>Interior Design (UG)</b>      |             |           |           |           |           |           |          |          |
|                                  | Stu HeadCnt |           |           | 30        | 45        | 60        | 33.3%    |          |
|                                  | Stu FTE     |           |           | 38        | 50        | 70        | 40.5%    |          |
| <b>COURSE SECTION FTE</b>        |             |           |           |           |           |           |          |          |
|                                  | ARCH (GR)   |           |           |           |           | 5         |          |          |
|                                  | ARCH (UG)   | 11        | 43        | 54        | 72        | 95        | 31.9%    | > 200%   |
|                                  | DSN (UG)    | 12        | 21        | 36        | 29        | 43        | 50.3%    | > 200%   |
|                                  | GD (UG)     | 45        | 56        | 63        | 69        | 52        | -24.3%   | 15.4%    |
|                                  | IND (UG)    |           |           |           | 11        | 22        | 100.0%   |          |
|                                  | INTD (UG)   |           |           | 6         | 11        | 26        | 135.0%   |          |
|                                  |             | FY16-17   | FY17-18   | FY18-19   | FY19-20   | FY20-21   | 1-Yr Chg | 5-Yr Chg |
| <b>DEGREES CONFERRED</b>         |             |           |           |           |           |           |          |          |
| <b>Architecture - Bachelor</b>   |             |           |           |           |           | 11        |          |          |
| <b>Graphic Design - Bachelor</b> |             |           | 19        | 24        | 27        | 33        | 22.2%    |          |

## College of Liberal Arts

## Wenzhou Kean Campus

|                              |             | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|------------------------------|-------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b> |             |           |           |           |           |           |          |          |
| <b>Communication (UG)</b>    |             |           |           |           |           |           |          |          |
|                              | Stu HeadCnt |           |           | 25        | 67        | 142       | 111.9%   |          |
|                              | Stu FTE     |           |           | 27        | 72        | 144       | 99.2%    |          |
| <b>English (UG)</b>          |             |           |           |           |           |           |          |          |
|                              | Stu HeadCnt | 106       | 175       | 204       | 222       | 271       | 22.1%    | 155.7%   |
|                              | Stu FTE     | 113       | 183       | 216       | 237       | 290       | 22.2%    | 156.2%   |
| <b>Psychology (UG)</b>       |             |           |           |           |           |           |          |          |
|                              | Stu HeadCnt | 28        | 59        | 80        | 136       | 210       | 54.4%    | > 200%   |
|                              | Stu FTE     | 30        | 63        | 87        | 146       | 225       | 54.4%    | > 200%   |
| <b>COURSE SECTION FTE</b>    |             |           |           |           |           |           |          |          |
|                              | AH (UG)     | 18        | 19        | 20        | 50        | 41        | -18.5%   | 125.0%   |
|                              | ANTH (UG)   |           |           |           |           | 7         |          |          |
|                              | AS (UG)     | 2         | 5         | 6         |           |           |          |          |
|                              | COMM (UG)   | 75        | 104       | 111       | 135       | 157       | 16.9%    | 108.7%   |
|                              | ENG (GR)    |           |           |           | 3         | 10        | > 200%   |          |
|                              | ENG (UG)    | 316       | 371       | 368       | 478       | 610       | 27.5%    | 92.8%    |
|                              | ESL (UG)    | 215       | 250       | 307       | 326       | 380       | 16.4%    | 77.2%    |
|                              | GE (UG)     | 76        | 92        | 101       | 149       | 187       | 25.7%    | 146.8%   |
|                              | HIST (UG)   | 47        | 62        | 51        | 79        | 77        | -2.4%    | 63.5%    |
|                              | ID (UG)     |           |           |           | 7         | 10        | 45.7%    |          |
|                              | PHIL (UG)   | 3         | 10        | 10        | 36        | 35        | -3.1%    | > 200%   |
|                              | PS (UG)     | 31        | 25        | 25        | 36        | 47        | 29.8%    | 50.3%    |
|                              | PSY (UG)    | 26        | 34        | 46        | 86        | 156       | 81.4%    | > 200%   |
|                              | SOC (UG)    |           |           |           |           | 7         |          |          |
|                              |             | FY16-17   | FY17-18   | FY18-19   | FY19-20   | FY20-21   | 1-Yr Chg | 5-Yr Chg |
| <b>DEGREES CONFERRED</b>     |             |           |           |           |           |           |          |          |
| <b>English - Bachelor</b>    |             | 9         | 11        | 29        | 37        | 47        | 27.0%    | > 200%   |
| <b>Psychology - Bachelor</b> |             |           |           |           | 3         | 22        | > 200%   |          |

# College of Education

## Wenzhou Kean Campus

|                                          | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|------------------------------------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| <b>ENROLLMENT BY PROGRAM</b>             |           |           |           |           |           |          |          |
| <b>Edu.Lead.(EdD) (GR_D)</b>             |           |           |           |           |           |          |          |
| Stu HeadCnt                              |           |           |           | 11        | 21        | 90.9%    |          |
| Stu FTE                                  |           |           |           | 7         | 18        | 176.9%   |          |
| <b>Instruction &amp; Curriculum (GR)</b> |           |           |           |           |           |          |          |
| Stu HeadCnt                              |           |           |           | 12        | 32        | 166.7%   |          |
| Stu FTE                                  |           |           |           | 9         | 20        | 119.4%   |          |
| <b>COURSE SECTION FTE</b>                |           |           |           |           |           |          |          |
| EDD (GR)                                 |           |           |           | 6         | 9         | 63.6%    |          |
| EL (GR)                                  |           |           |           | 1         | 9         | > 200%   |          |
| EMSE (UG)                                | 2         | 5         | 6         | 5         | 5         | -3.8%    | 127.3%   |
| FREN (UG)                                |           |           | 9         | 23        | 15        | -31.7%   |          |
| GLOB (UG)                                | 3         | 4         | 4         | 3         | 2         | -52.9%   | -50.0%   |
| SPAN (UG)                                | 18        | 23        | 19        | 24        | 25        | 4.8%     | 36.1%    |
| TESL (GR)                                |           |           |           | 6         | 10        | 58.3%    |          |

# NJ Center For Science, Technology and Mathematics

## Wenzhou Kean Campus

|                       |             | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|-----------------------|-------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| ENROLLMENT BY PROGRAM |             |           |           |           |           |           |          |          |
| Biotechnology (GR)    |             |           |           |           |           |           |          |          |
|                       | Stu HeadCnt |           |           |           | 3         | 8         | 166.7%   |          |
|                       | Stu FTE     |           |           |           | 3         | 7         | 157.6%   |          |
| COURSE SECTION FTE    |             |           |           |           |           |           |          |          |
|                       | STME (GR)   |           |           |           | 2         | 7         | 188.9%   |          |



Other

Wenzhou Kean Campus

|                       |             | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | 1-Yr Chg | 5-Yr Chg |
|-----------------------|-------------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| ENROLLMENT BY PROGRAM |             |           |           |           |           |           |          |          |
| GenStud (UG)          |             |           |           |           |           |           |          |          |
|                       | Stu HeadCnt |           | 1         |           | 20        |           |          |          |
|                       | Stu FTE     |           | 1         |           | 22        |           |          |          |
| Non-Matriculated (GR) |             |           |           |           |           |           |          |          |
|                       | Stu HeadCnt |           |           |           | 1         |           |          |          |
|                       | Stu FTE     |           |           |           | 1         |           |          |          |



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