



University Profile

Kean University



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UNIVERSITY

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CAFÉ

Fall 2015

Office of Institutional Research

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Quick Facts

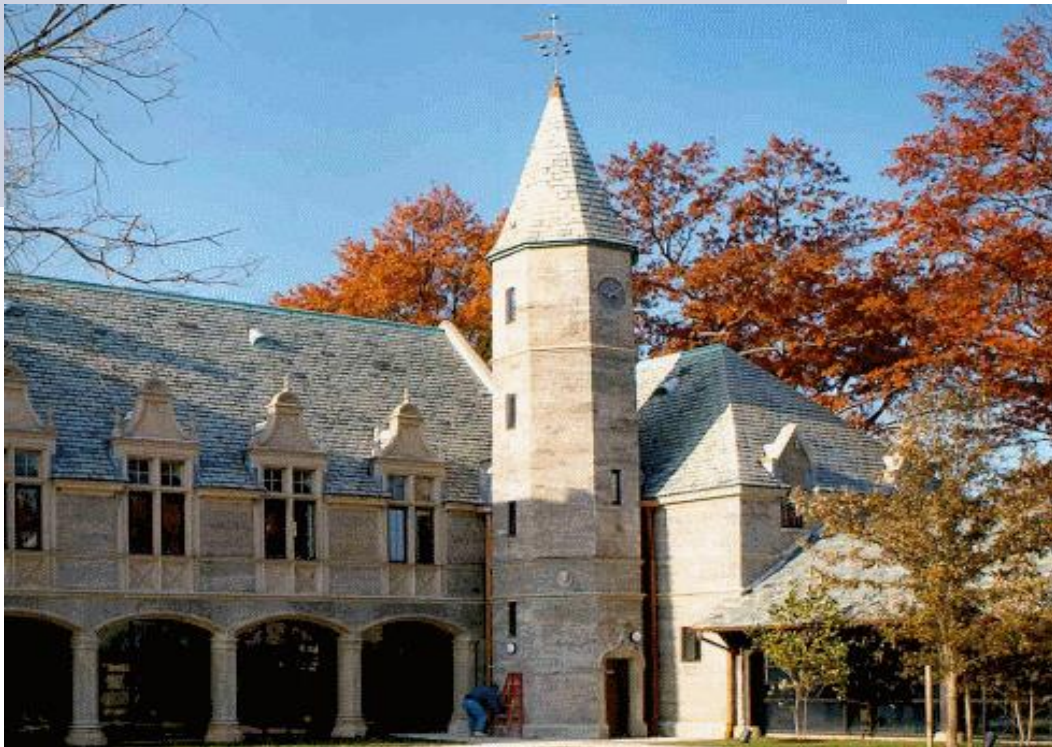
Founded:	1855	President	Dr. Dawood Farahi
Campus Size:	185.4 acres	Mailing Address:	1000 Morris Avenue Union, New Jersey 07083
Main Campus:	121.5 acres		
East Campus:	28.5 acres		
Liberty Hall Campus:	35.4 acres	Main Phone:	(908) 737-KEAN (908) 737-5326
Degree Programs Offered		Admissions:	(908) 737-7100
Undergraduate:	50	Public Info:	(908) 737-NEWS (908) 737-6397
Graduate:			
Master:	30		
Post Master Diploma:	2	2015-2016 Tuition and Fees:	
Doctor:	3	(Full-Time, In-State)	
Average Class Size:	21	Undergraduate:	\$11,580.50
Student/Faculty Ratio:	17:1	Graduate:	\$16,070.00
		Doctor:	\$20,137.00



Part I University Overview

Part One

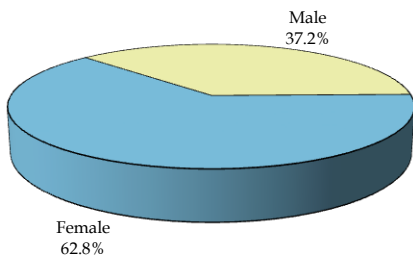
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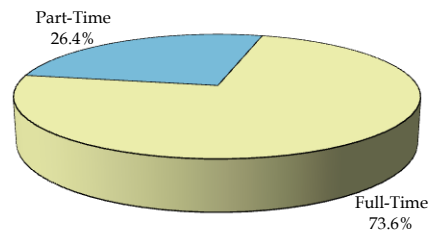
Fall 2015 Enrollment At-a-Glance (All Campuses)

	UNIVERSITY		UNDERGRADUATE		GRADUATE	
	No.	%	No.	%	No.	%
ENROLLMENT						
Headcount	15,406	100.0%	13,108	100.0%	2,298	100.0%
F.T.E.	12,252		10,892		1,361	
GENDER						
Male	5,733	37.2%	5,223	39.8%	510	22.2%
Female	9,673	62.8%	7,885	60.2%	1,788	77.8%
RACE/ETHNICITY						
Black	2,841	18.4%	2,383	18.2%	458	19.9%
Hispanic	3,686	23.9%	3,251	24.8%	435	18.9%
Asian	2,175	14.1%	2,058	15.7%	117	5.1%
White	5,440	35.3%	4,277	32.6%	1,163	50.6%
MultiRace	257	1.7%	233	1.8%	24	1.0%
Not Reported	1,007	6.5%	906	6.9%	101	4.4%
ATTENDANCE STATUS						
Full-Time	11,337	73.6%	10,484	80.0%	853	37.1%
Part-Time	4,069	26.4%	2,624	20.0%	1,445	62.9%
ADMISSION STATUS						
Regular	6,503	42.2%	4,365	33.3%	2,138	93.0%
Special	2,195	14.2%	2,195	16.7%		
E.O.F.	508	3.3%	508	3.9%		
Transfer	5,723	37.1%	5,723	43.7%		
E.O.F. Transfer	253	1.6%	253	1.9%		
Other	224	1.5%	64	0.5%	160	7.0%
REGISTRATION STATUS						
First-Time	2,750	17.9%	2,032	15.5%	718	31.2%
Transfer	1,525	9.9%	1,525	11.6%		
Stop-out/ Readmit	576	3.7%	576	4.4%		
Continuing	10,555	68.5%	8,975	68.5%	1,580	68.8%
AGE						
<25	10,269	66.7%	9,821	74.9%	448	19.5%
25-34	3,363	21.8%	2,313	17.6%	1,050	45.7%
35-44	951	6.2%	560	4.3%	391	17.0%
45-54	609	4.0%	324	2.5%	285	12.4%
55+	214	1.4%	90	0.7%	124	5.4%
Average Age	25		24		33	
MATRICULATION STATUS						
Degree Seeking	14,747	95.7%	13,014	99.3%	1,733	75.4%
Certificate / Non-Degree	440	2.9%	35	0.3%	405	17.6%
Non-Matriculated	219	1.4%	59	0.5%	160	7.0%
CAMPUS						
Union	12,720	82.6%	10,564	80.6%	2,156	93.8%
Ocean	1,392	9.0%	1,250	9.5%	142	6.2%
Wenzhou	1,294	8.4%	1,294	9.9%	0	0.0%

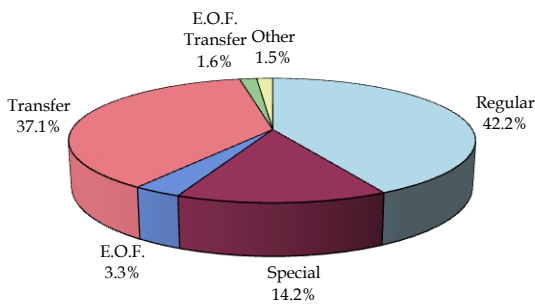
**DISTRIBUTION OF STUDENTS
By Gender**



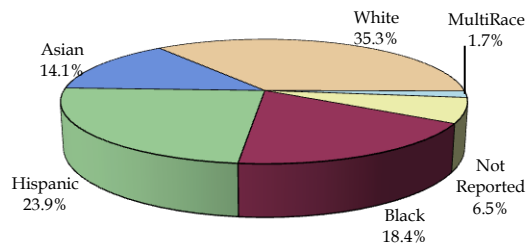
**DISTRIBUTION OF STUDENTS
By Attendance Status**



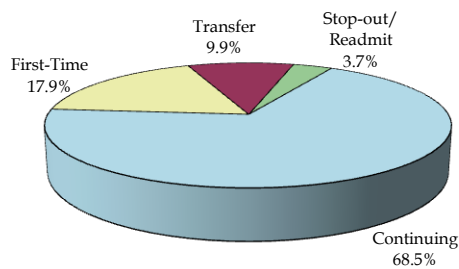
**DISTRIBUTION OF STUDENTS
By Admission Status**



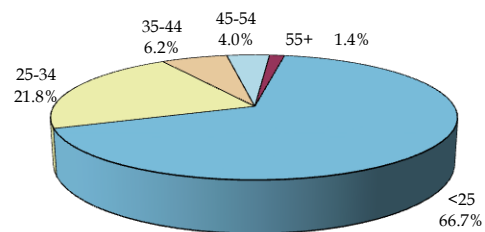
**DISTRIBUTION OF STUDENTS
By Race/Ethnicity**



**DISTRIBUTION OF STUDENTS
By Registration Status**



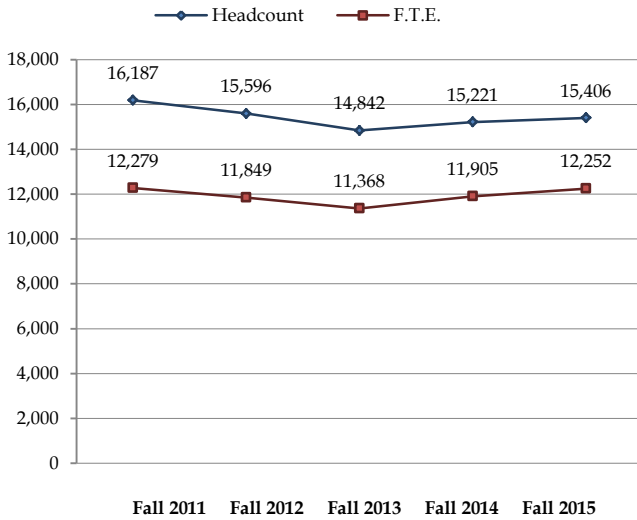
**DISTRIBUTION OF STUDENTS
By Age Group**



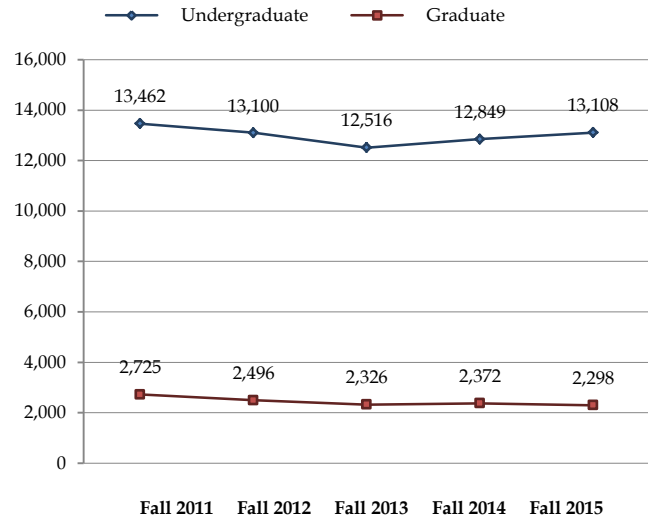
Enrollment Trends, Fall 2011 - Fall 2015 (All Campuses)

	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1 - YEAR CHANGE	5 - YEAR CHANGE
ENROLLMENT							
Headcount	16,187	15,596	14,842	15,221	15,406	1.2%	-4.8%
Undergraduate	13,462	13,100	12,516	12,849	13,108	2.0%	-2.6%
Graduate	2,725	2,496	2,326	2,372	2,298	-3.1%	-15.7%
F.T.E.	12,279	11,849	11,368	11,905	12,252	2.9%	-0.2%
GENDER							
Male	5,982	5,760	5,516	5,673	5,733	1.1%	-4.2%
Female	10,205	9,836	9,326	9,548	9,673	1.3%	-5.2%
RACE/ ETHNICITY							
Black	3,029	2,759	2,777	2,838	2,841	0.1%	-6.2%
Hispanic	3,515	3,269	3,308	3,489	3,686	5.6%	4.9%
Asian	1,052	1,123	1,390	1,799	2,175	20.9%	106.7%
White	7,288	6,295	6,064	5,855	5,440	-7.1%	-25.4%
MultiRace	162	145	212	245	257	4.9%	58.6%
Not Reported	1,141	2,005	1,091	995	1,007	1.2%	-11.7%
ATTENDANCE STATUS							
Full-Time	11,382	10,920	10,519	11,004	11,337	3.0%	-0.4%
Part-Time	4,805	4,676	4,323	4,217	4,069	-3.5%	-15.3%
ADMISSIONS STATUS							
Regular	6,656	6,473	6,420	6,690	6,503	-2.8%	-2.3%
Special	1,694	1,666	1,721	1,818	2,195	20.7%	29.6%
E.O.F.	735	625	631	554	508	-8.3%	-30.9%
Transfer	6,313	6,044	5,535	5,726	5,723	-0.1%	-9.3%
E.O.F. Transfer	302	312	257	196	253	29.1%	-16.2%
Other	487	476	278	237	224	-5.5%	-54.0%
REGISTRATION STATUS							
First-Time	2,863	2,660	2,609	2,714	2,750	1.3%	-3.9%
Transfer	1,691	1,505	1,438	1,630	1,525	-6.4%	-9.8%
Stop-out/ Readmit	662	620	606	624	576	-7.7%	-13.0%
Continuing	10,971	10,811	10,189	10,253	10,555	2.9%	-3.8%
AGE							
<25	10,314	10,068	9,709	9,985	10,269	2.8%	-0.4%
25-34	3,672	3,516	3,267	3,380	3,363	-0.5%	-8.4%
35-44	1,179	1,106	1,026	996	951	-4.5%	-19.3%
45-54	783	690	625	638	609	-4.5%	-22.2%
55+	239	216	215	222	214	-3.6%	-10.5%
Average Age	26	26	25	25	25	-0.9%	-2.4%
MATRICULATION STATUS							
Degree Seeking	15,113	14,578	14,079	14,502	14,747	1.7%	-2.4%
Certificate/ Non-Degree	624	570	492	490	440	-10.2%	-29.5%
Non-Matriculated	450	448	271	229	219	-4.4%	-51.3%
CAMPUS							
Union	14,987	14,091	13,158	13,056	12,720	-2.6%	-15.1%
Ocean	1,200	1,300	1,246	1,303	1,392	6.8%	16.0%
Wenzhou	-	205	438	862	1,294	50.1%	-

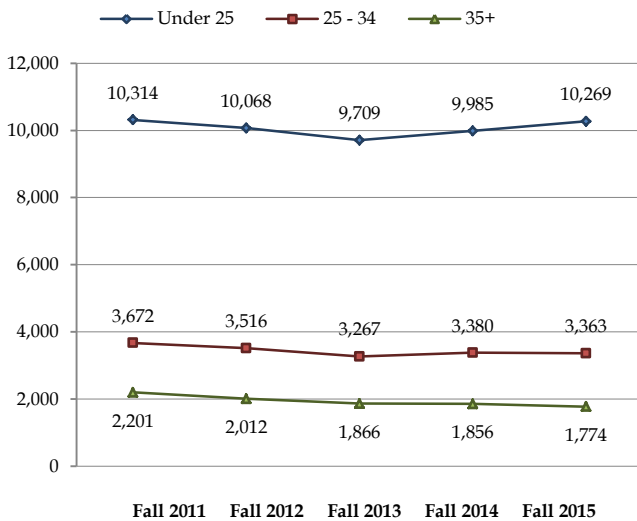
STUDENT HEADCOUNT & FTE
Fall 2011 - Fall 2015



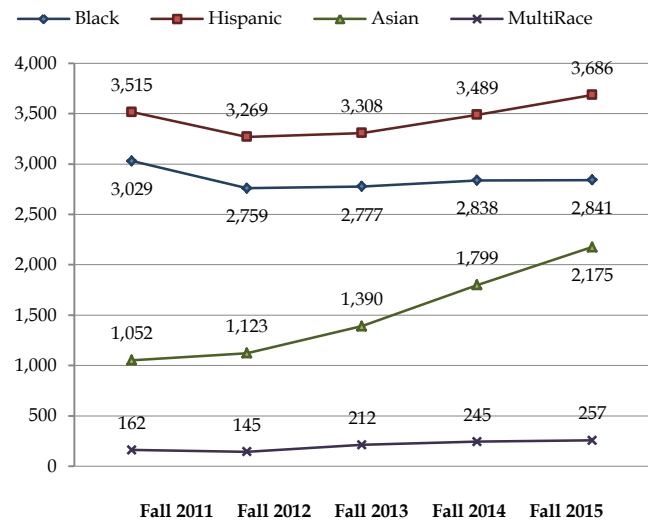
STUDENT HEADCOUNT
By Academic Level
Fall 2011 - Fall 2015



STUDENT HEADCOUNT
By Age Group
Fall 2011 - Fall 2015



STUDENT MINORITY HEADCOUNT
Fall 2011 - Fall 2015



Enrollment by Geographic Origin

	FALL	FALL	FALL	FALL	FALL 2015		1 - YEAR	5 - YEAR
	2011	2012	2013	2014	No.	%	CHANGE	CHANGE
NEW JERSEY RESIDENTS	15,646	14,905	13,905	13,838	13,564	88.0%	-2.0%	-13.3%
Union	4,101	3,815	3,655	3,823	3,884	25.2%	1.6%	-5.3%
Middlesex	3,407	3,183	2,863	2,724	2,551	16.6%	-6.4%	-25.1%
Essex	1,752	1,675	1,621	1,610	1,611	10.5%	0.1%	-8.0%
Ocean	1,540	1,609	1,424	1,450	1,495	9.7%	3.1%	-2.9%
Monmouth	1,048	961	856	785	745	4.8%	-5.1%	-28.9%
Hudson	789	753	741	741	689	4.5%	-7.0%	-12.7%
Bergen	644	627	632	634	610	4.0%	-3.8%	-5.3%
Somerset	729	694	627	585	532	3.5%	-9.1%	-27.0%
Passaic	292	327	299	323	330	2.1%	2.2%	13.0%
Morris	406	384	359	360	329	2.1%	-8.6%	-19.0%
Mercer	221	210	176	174	158	1.0%	-9.2%	-28.5%
Hunterdon	169	159	157	136	137	0.9%	0.7%	-18.9%
Burlington	148	148	138	133	124	0.8%	-6.8%	-16.2%
Camden	84	85	70	74	80	0.5%	8.1%	-4.8%
Warren	102	83	86	81	74	0.5%	-8.6%	-27.5%
Atlantic	52	42	58	61	72	0.5%	18.0%	38.5%
Sussex	93	76	77	68	65	0.4%	-4.4%	-30.1%
Gloucester	35	35	37	35	40	0.3%	14.3%	14.3%
Cumberland	14	11	7	17	21	0.1%	23.5%	50.0%
Cape May	14	23	16	19	16	0.1%	-15.8%	14.3%
Salem	6	5	6	5	1	0.0%	-80.0%	-83.3%
NON-N J RESIDENTS	293	273	304	325	319	2.1%	-1.8%	8.9%
New York	214	197	221	238	219	1.4%	-8.0%	2.3%
Pennsylvania	30	23	21	31	34	0.2%	9.7%	13.3%
Other	49	53	62	56	66	0.4%	17.9%	34.7%
INTERNATIONAL	248	213	195	196	229	1.5%	16.8%	-7.7%
KEAN WENZHOU	0	205	438	862	1,294	8.4%	50.1%	
TOTAL	16,187	15,596	14,842	15,221	15,406	100.0%	1.2%	-4.8%

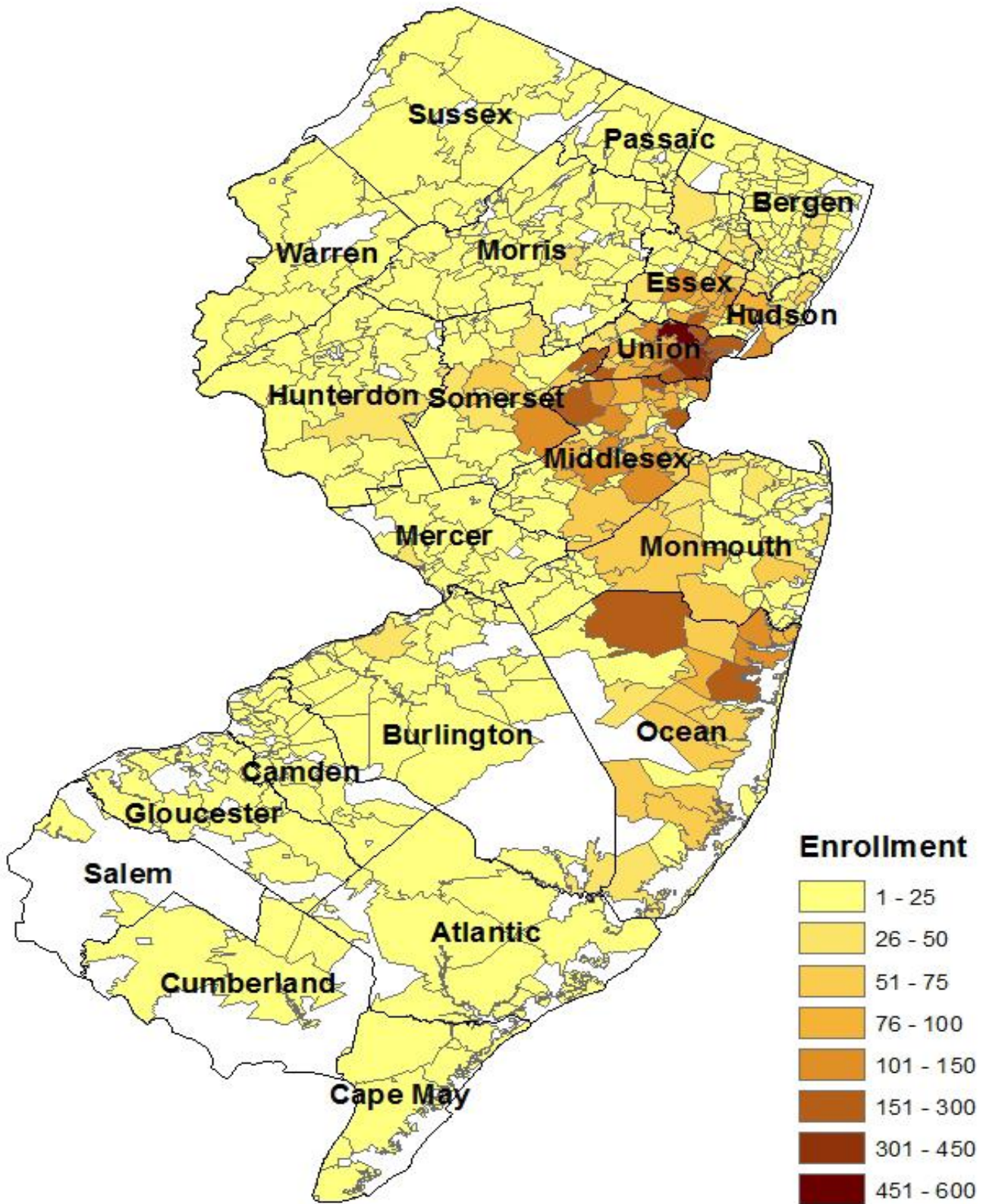
Top 10 Countries Of Citizenship for International Students

(in alphabetical order)

Bermuda	Brazil
China	Colombia
Ecuador	Guatemala
India	Korea.S
Nigeria	Philippines

International students come from 53 different countries and areas.

Fall 2015 Enrollment by ZIP Code (NJ)



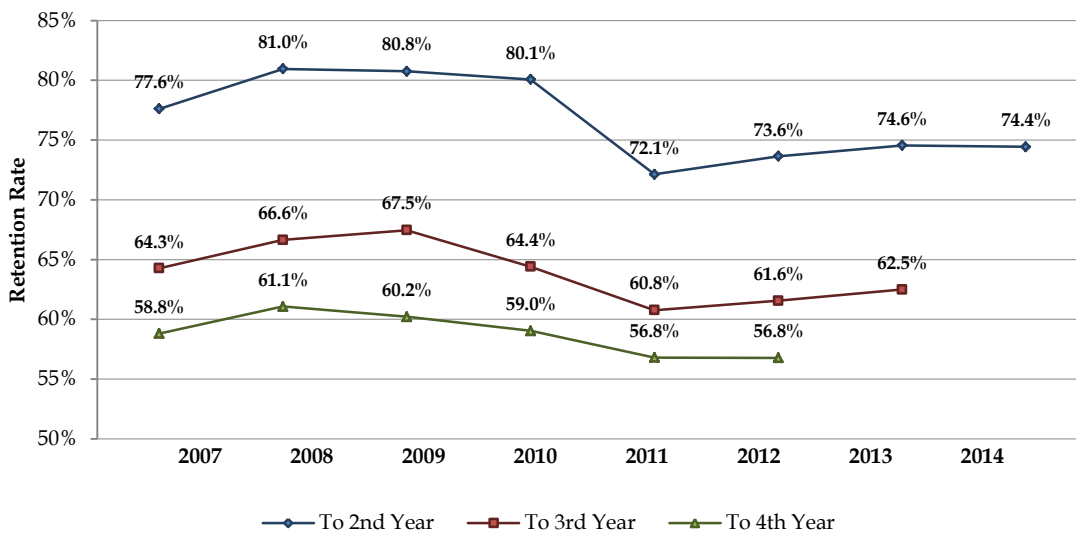
First-Time, Full-Time Freshmen Retention Rates (U.S. Campuses)

COHORT YEAR	HEAD COUNT	# CONTINUED			% CONTINUED		
		To 2nd Year	To 3rd Year	To 4th Year	To 2nd Year	To 3rd Year	To 4th Year
2005	1,391	1,042	887	835	74.91%	63.77%	60.03%
2006	1,394	1,078	902	829	77.33%	64.71%	59.47%
2007	1,447	1,123	930	851	77.61%	64.27%	58.81%
2008	1,418	1,148	945	866	80.96%	66.64%	61.07%
2009	1,518	1,226	1,024	914	80.76%	67.46%	60.21%
2010	1,731	1,386	1,115	1,022	80.07%	64.41%	59.04%
2011	1,794	1,294	1,090	1,019	72.13%	60.76%	56.80%
2012	1,381	1,017	850	784	73.64%	61.55%	56.77%
2013	1,493	1,113	933	-	74.55%	62.49%	-
2014	1,483	1,104	-	-	74.44%	-	-

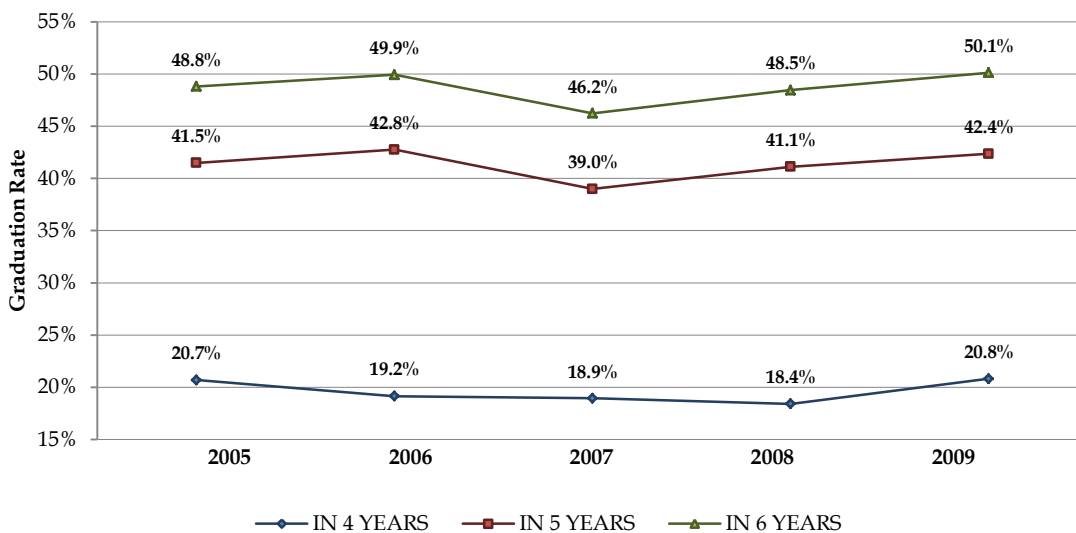
First-Time, Full-Time Freshmen Graduation Rates (U.S. Campuses)

COHORT YEAR	HEAD COUNT	# GRADUATED			% GRADUATED		
		IN 4 YEARS	IN 5 YEARS	IN 6 YEARS	IN 4 YEARS	IN 5 YEARS	IN 6 YEARS
2005	1,391	288	577	679	20.70%	41.48%	48.81%
2006	1,394	267	596	696	19.15%	42.75%	49.93%
2007	1,447	274	564	669	18.94%	38.98%	46.23%
2008	1,418	261	583	687	18.41%	41.11%	48.45%
2009	1,518	316	643	761	20.82%	42.36%	50.13%

First-Time, Full-Time Degree-Seeking Undergraduate Retention Rates 2007 - 2014 Cohorts



First-Time, Full-Time Degree-Seeking Undergraduate Graduation Rates 2005 - 2009 Cohorts



Degrees Conferred, Fiscal Year 2014 - 2015 (All Campuses)

DEGREE LEVEL	TOTAL		BACHELOR		MASTER		POST M DIPLOMA		DOCTOR	
	No.	%	No.	%	No.	%	No.	%	No.	%
Undergraduate	2,712	80.9%	2,712	100.0%						
Graduate	641	19.1%			602	100.0%	20	100.0%	19	100.0%
GENDER										
Male	1,169	34.9%	1,013	37.4%	153	25.4%	1	5.0%	2	10.5%
Female	2,184	65.1%	1,699	62.6%	449	74.6%	19	95.0%	17	89.5%
RACE/ETHNICITY										
Black	594	17.7%	475	17.5%	109	18.1%	2	10.0%	8	42.1%
Hispanic	706	21.1%	604	22.3%	93	15.4%	8	40.0%	1	5.3%
Asian	248	7.4%	199	7.3%	48	8.0%	1	5.0%		
White	1,581	47.2%	1,225	45.2%	337	56.0%	9	45.0%	10	52.6%
Multi	41	1.2%	35	1.3%	6	1.0%				
NotRpted	183	5.5%	174	6.4%	9	1.5%				
COLLEGE										
BPM	723	21.6%	637	23.5%	86	14.3%				
EDU	600	17.9%	455	16.8%	145	24.1%				
HSS	1,032	30.8%	957	35.3%	65	10.8%	10	50.0%		
NAHS	530	15.8%	467	17.2%	63	10.5%				
VPA	83	2.5%	72	2.7%	11	1.8%				
MGC	106	3.2%	106	3.9%						
NWGC	227	6.8%			198	32.9%	10	50.0%	19	100.0%
NJSTM	52	1.6%	18	0.7%	34	5.6%				

* Fiscal Year includes degrees conferred between July 1 and June 30.

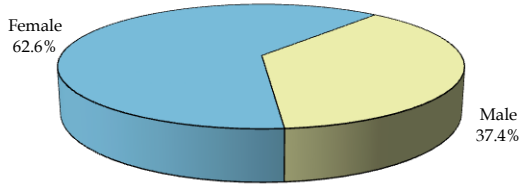
Top 10 Bachelor's Degrees Conferred

Psychology	440
Management Science	188
Biology	181
Criminal Justice	156
Communication	154
English	136
Nursing	135
Accounting	112
Physical Education	107
Elementary Education	90

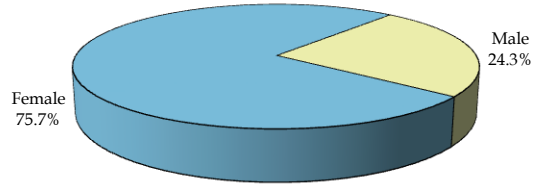
Top 10 Master's Degrees Conferred

Counselor Education	72
Special Education	48
Nursing	46
Public Administration	46
Social Work	46
Speech Language Pathology	40
Educational Administration	37
Instruction & Curriculum	35
Occupational Therapy	31
Global MBA	23

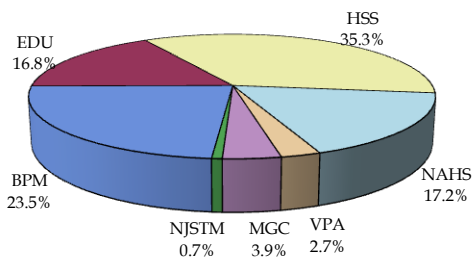
**BACHELOR'S DEGREES
By Gender**



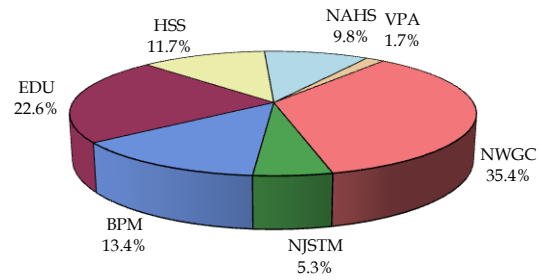
**GRADUATE DEGREES
(Master,Diploma,Doctor)
By Gender**



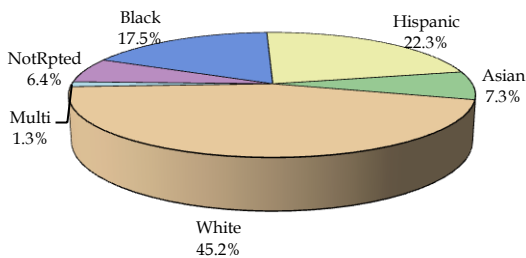
**BACHELOR'S DEGREES
By College**



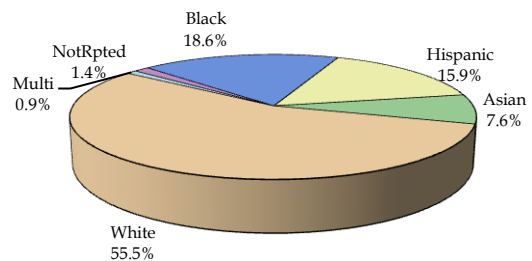
**GRADUATE DEGREES
(Master,Diploma,Doctor)
By College**



**BACHELOR'S DEGREES
By Race/Ethnicity**



**GRADUATE DEGREES
(Master,Diploma,Doctor)
By Race/Ethnicity**

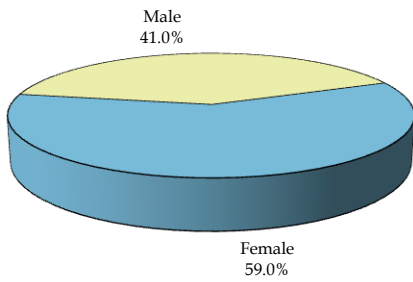


Fall 2015 Employee Demographics (All Campuses)

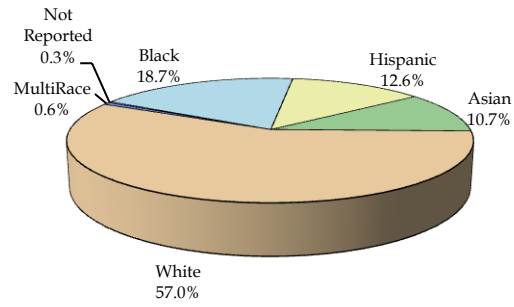
	TOTAL		NJ(UNION & OCEAN)		UNION		OCEAN		WENZHOUS	
	No.	%	No.	%	No.	%	No.	%	No.	%
TOTAL FULL-TIME	1,012	100.0%	937	100.0%	922	100.0%	15	100.0%	75	100.0%
GENDER										
Male	415	41.0%	363	38.7%	359	38.9%	4	26.7%	52	69.3%
Female	597	59.0%	574	61.3%	563	61.1%	11	73.3%	23	30.7%
RACE/ETHNICITY										
Black	189	18.7%	181	19.3%	180	19.5%	1	6.7%	8	10.7%
Hispanic	128	12.6%	126	13.4%	126	13.7%	0	0.0%	2	2.7%
Asian	108	10.7%	87	9.3%	86	9.3%	1	6.7%	22	29.3%
White	577	57.0%	538	57.4%	525	56.9%	13	86.7%	39	52.0%
MultiRace	6	0.6%	3	0.3%	3	0.3%	0	0.0%	3	4.0%
Not Reported	3	0.3%	2	0.2%	2	0.2%	0	0.0%	1	1.3%
EMPLOYEE GROUP										
Faculty	406	40.1%	337	36.0%	330	35.8%	7	46.7%	69	92.0%
Managerial	165	16.3%	159	17.0%	155	16.8%	4	26.7%	6	8.0%
Professnl/ Support	368	36.4%	368	39.3%	364	39.5%	4	26.7%	0	0.0%
Services	73	7.2%	73	7.8%	73	7.9%	0	0.0%	0	0.0%
AGE										
<30	43	4.2%	42	4.5%	42	4.6%	0	0.0%	1	1.3%
30-39	201	19.9%	180	19.2%	179	19.4%	1	6.7%	21	28.0%
40-49	255	25.2%	235	25.1%	229	24.8%	6	40.0%	20	26.7%
50-59	245	24.2%	226	24.1%	220	23.9%	6	40.0%	19	25.3%
60-69	210	20.8%	197	21.0%	197	21.4%	0	0.0%	13	17.3%
>=70	58	5.7%	57	6.1%	55	6.0%	2	13.3%	1	1.3%
Average Age	50	-	50	-	50	-	52	-	47	-
TOTAL FULL-TIME STAFF	606	100.0%	600	100.0%	592	100.0%	8	100.0%	6	100.0%
STAFF BY GENDER										
Male	209	34.5%	204	34.0%	202	34.1%	2	25.0%	5	83.3%
Female	397	65.5%	396	66.0%	390	65.9%	6	75.0%	1	16.7%
STAFF BY RACE/ETHNICITY										
Black	152	25.1%	151	25.2%	150	25.3%	1	12.5%	1	16.7%
Hispanic	107	17.7%	107	17.8%	107	18.1%	0	0.0%	0	0.0%
Asian	45	7.4%	43	7.2%	43	7.3%	0	0.0%	2	33.3%
White	297	49.0%	294	49.0%	287	48.5%	7	87.5%	3	50.0%
MultiRace	3	0.5%	3	0.5%	3	0.5%	0	0.0%	0	0.0%
Not Reported	2	0.3%	2	0.3%	2	0.3%	0	0.0%	0	0.0%
PART TIME EMPLOYEES	33	-	33	-	32	-	1	-	0	-
ADJUNCT FACULTY	1,009	-	1,009	-	961	-	48	-	0	-

* Numbers represent full-time faculty and staff only, unless otherwise noted.

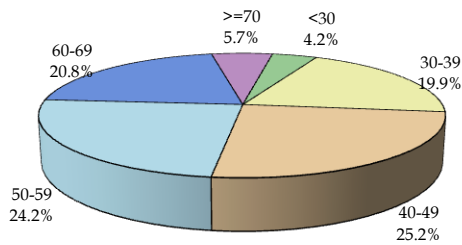
**FULL-TIME EMPLOYEES
By Gender**



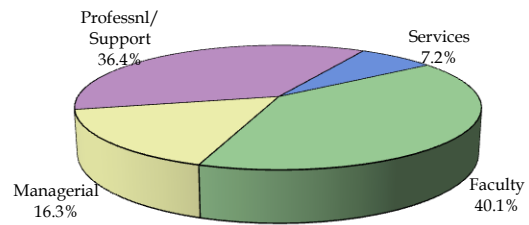
**FULL-TIME EMPLOYEES
By Race/Ethnicity**



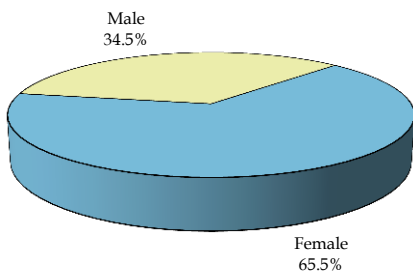
**FULL-TIME EMPLOYEES
By Age Group**



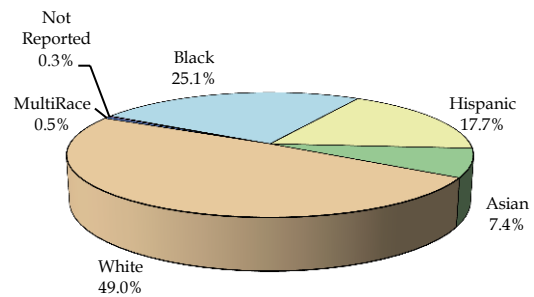
**FULL-TIME EMPLOYEES
By Employee Group**



**FULL-TIME STAFF
By Gender**



**FULL-TIME STAFF
By Race/Ethnicity**

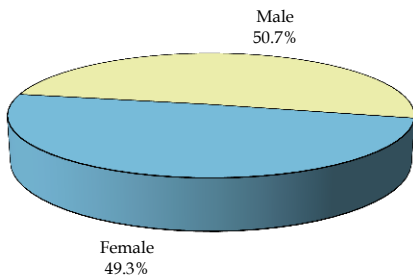


Fall 2015 Faculty Demographics (All Campuses)

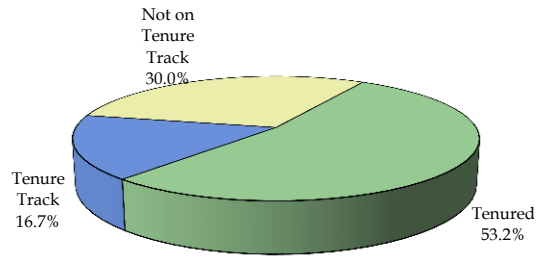
	TOTAL		NJ (UNION & OCEAN)		UNION		OCEAN		WENZHOU	
	No.	%	No.	%	No.	%	No.	%	No.	%
TOTAL FULL-TIME	406	100.0%	337	100.0%	330	100.0%	7	100.0%	69	100.0%
GENDER										
Male	206	50.7%	159	47.2%	157	47.6%	2	28.6%	47	68.1%
Female	200	49.3%	178	52.8%	173	52.4%	5	71.4%	22	31.9%
RACE/ETHNICITY										
Black	37	9.1%	30	8.9%	30	9.1%	0	0.0%	7	10.1%
Hispanic	21	5.2%	19	5.6%	19	5.8%	0	0.0%	2	2.9%
Asian	64	15.8%	44	13.1%	43	13.0%	1	14.3%	20	29.0%
White	280	69.0%	244	72.4%	238	72.1%	6	85.7%	36	52.2%
MultiRace	3	0.7%	0	0.0%	0	0.0%	0	0.0%	3	4.3%
Not Reported	1	0.2%	0	0.0%	0	0.0%	0	0.0%	1	1.4%
TENURE GROUP										
Tenured	216	53.2%	216	64.1%	216	65.5%	0	0.0%	0	0.0%
Tenure Track	68	16.7%	49	14.5%	47	14.2%	2	28.6%	19	27.5%
Not on Tenure Track	122	30.0%	72	21.4%	67	20.3%	5	71.4%	50	72.5%
RANK										
Professor	83	20.4%	83	24.6%	83	25.2%	0	0.0%	0	0.0%
Associate Professor	76	18.7%	76	22.6%	76	23.0%	0	0.0%	0	0.0%
Assistant Professor	125	30.8%	106	31.5%	104	31.5%	2	28.6%	19	27.5%
Lecturer	122	30.0%	72	21.4%	67	20.3%	5	71.4%	50	72.5%
EDUCATION										
Highest Degree										
Doctorate	294	72.4%	263	78.0%	259	78.5%	4	57.1%	31	44.9%
Master's	111	27.3%	73	21.7%	70	21.2%	3	42.9%	38	55.1%
Terminal Degree in Field	320	78.8%	282	83.7%	278	84.2%	4	57.1%	38	55.1%
AGE										
Average Age	54	-	56	-	56	-	53	-	48	-
>=60	158	38.9%	144	42.7%	143	43.3%	1	14.3%	14	20.3%
COLLEGE										
BPM	60	14.8%	46	13.6%	45	13.6%	1	14.3%	14	20.3%
EDU	62	15.3%	61	18.1%	60	18.2%	1	14.3%	1	1.4%
HSS	125	30.8%	86	25.5%	84	25.5%	2	28.6%	39	56.5%
NAHS	83	20.4%	71	21.1%	68	20.6%	3	42.9%	12	17.4%
VPA	21	5.2%	21	6.2%	21	6.4%	0	0.0%	0	0.0%
MGC	15	3.7%	12	3.6%	12	3.6%	0	0.0%	3	4.3%
NWGC	33	8.1%	33	9.8%	33	10.0%	0	0.0%	0	0.0%
NJSTM	7	1.7%	7	2.1%	7	2.1%	0	0.0%	0	0.0%
PART-TIME FACULTY	17	-	17	-	17	-	0	-	0	-
ADJUCT FACULTY	1,009	-	1,009	-	961	-	48	-	0	-

* Numbers represent full-time faculty only, unless otherwise noted.

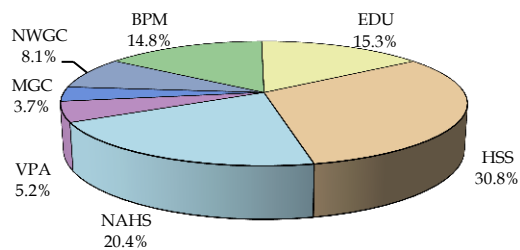
**FULL-TIME FACULTY
By Gender**



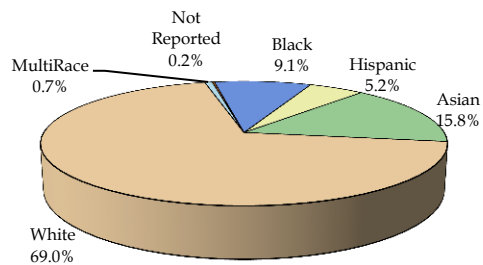
**FULL-TIME FACULTY
By Tenure Status**



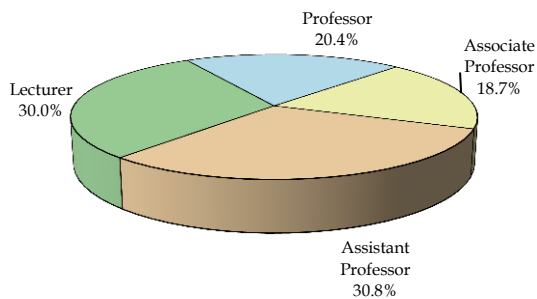
**FULL-TIME FACULTY
By College**



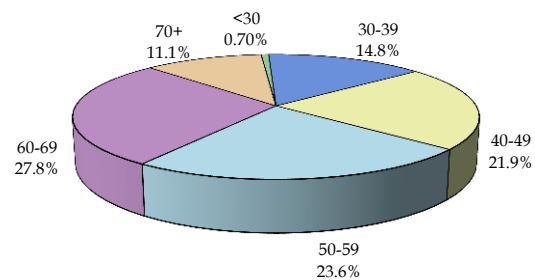
**FULL-TIME FACULTY
By Race/Ethnicity**



**FULL-TIME FACULTY
By Rank**



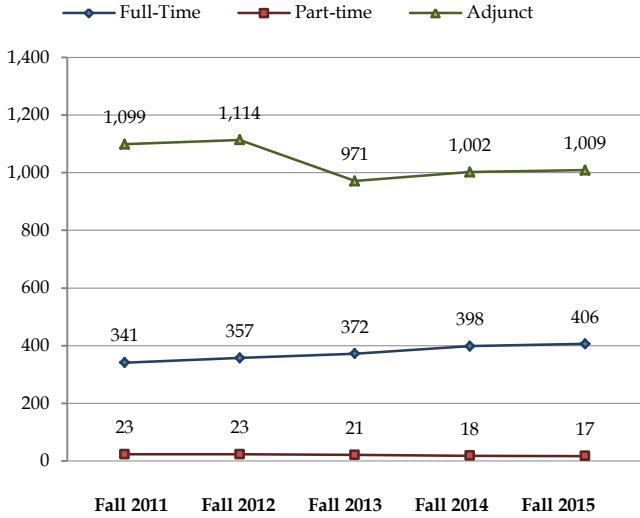
**FULL-TIME FACULTY
By Age Group**



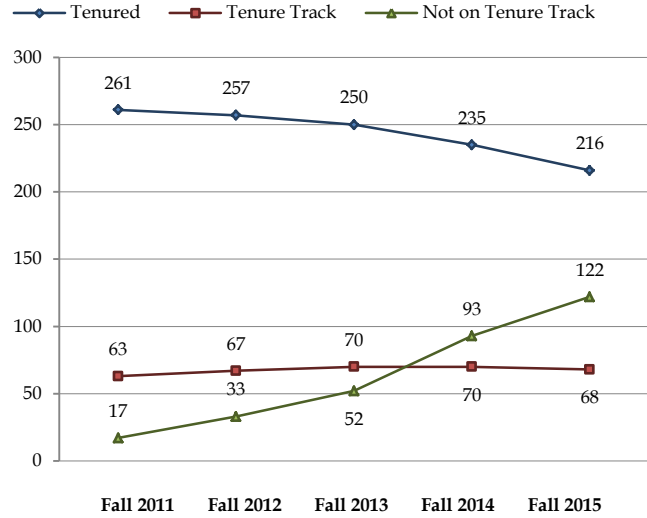
Faculty Trends, Fall 2011 - Fall 2015 (All Campuses)

	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1 - YEAR CHANGE	5 - YEAR CHANGE
TOTAL FULL-TIME	341	357	372	398	406	2.0%	19.1%
GENDER							
Male	172	175	180	201	206	2.5%	19.8%
Female	169	182	192	197	200	1.5%	18.3%
RACE/ETHNICITY							
Black	34	32	30	34	37	8.8%	8.8%
Hispanic	22	23	23	25	21	-16.0%	-4.5%
Asian	44	52	53	62	64	3.2%	45.5%
White	240	249	266	276	280	1.4%	16.7%
Multi-Race	0	0	0	1	3	200.0%	
Not Reported	1	1	0	0	1		0.0%
TENURE STATUS							
Tenured	261	257	250	235	216	-8.1%	-17.2%
Tenure Track	63	67	70	70	68	-2.9%	7.9%
Not on Tenure Track	17	33	52	93	122	31.2%	617.6%
RANK							
Professor	113	106	103	95	83	-12.6%	-26.5%
Associate Professor	86	85	82	79	76	-3.8%	-11.6%
Assistant Professor	133	140	139	133	125	-6.0%	-6.0%
Lecturer	9	26	48	91	122	34.1%	1255.6%
EDUCATION							
Highest Degree							
Doctorate	295	298	300	301	294	-2.3%	-0.3%
Master's	46	59	70	94	111	18.1%	141.3%
Bachelor's	0	0	1	0	1		
Not Reported	0	0	1	0	0		
Terminal Degree in Field	312	316	322	328	320	-2.4%	2.6%
AGE							
Average Age	56	55	55	54	54	0.0%	-2.3%
Faculty >= 60	143	142	152	162	158	-2.5%	10.5%
CAMPUS							
Union	334	332	335	347	330	-4.9%	-1.2%
Ocean	7	12	13	8	7	-12.5%	0.0%
Wenzhou	0	13	24	43	69	60.5%	
PART-TIME FACULTY	23	23	21	18	17	-5.6%	-26.1%
ADJUNCT FACULTY	1,099	1,114	971	1,002	1,009	0.7%	-8.2%

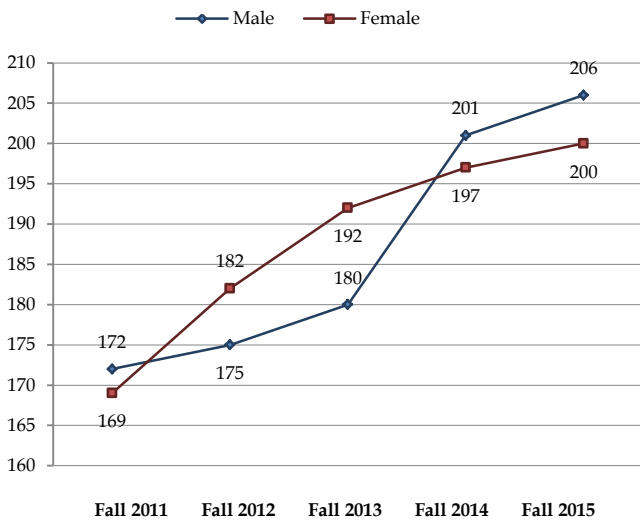
FULL-TIME FACULTY HEADCOUNT Fall 2011 - Fall 2015



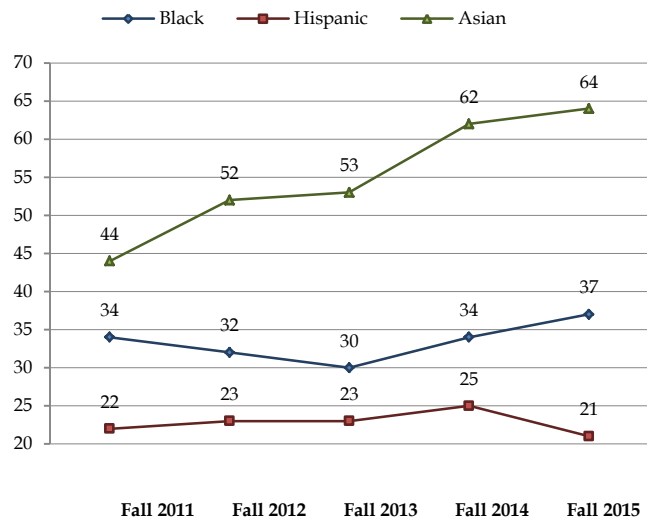
FULL-TIME FACULTY By Tenure Status Fall 2011 - Fall 2015



FULL-TIME FACULTY By Gender Fall 2011 - Fall 2015



MINORITY FULL-TIME FACULTY Fall 2011 - Fall 2015





Part II

Kean US Campuses



Part Two

Page 20	Program Enrollment Highlights
Page 22	College of Business and Public Management
Page 26	College of Education
Page 31	College of Humanities and Social Sciences
Page 37	College of Natural, Applied and Health Sciences
Page 42	College of Visual and Performing Arts
Page 46	Michael Graves College
Page 48	Nathan Weiss Graduate College
Page 53	NJ Center For Science, Technology and Mathematics

Kean University Program Enrollment Highlights

Fall 2015 Undergraduate Programs

	FALL 2015		10-YEAR HIGH		10-YEAR LOW	
	NUMBER	% CHANGE	TERM	NUMBER	TERM	NUMBER
UG Program Size						
Large UG Program (Student Headcount > 500)						
Psychology	1,306		14/FA	1,342	06/FA	796
Biology	1,020		15/FA	1,020	05/FA	396
Management Sci	774		11/FA	914	06/FA	669
Criminal Justice	755		11/FA	859	05/FA	513
Accounting	591		10/FA	598	06/FA	368
Communication	546		13/FA	553	08/FA	218
Elem/Mid/Sec Edu	534		10/FA	1,069	15/FA	534
Small UG Program (Student Headcount < 20)						
Art History	17		07/FA	22	10/FA	13
Music - General Performance	13		15/FA	13	14/FA	2
Theatre Design & Tech	9		14/FA	10	07/FA	2
Asian Studies	6		15/FA	6	13/FA	4
Growing UG Programs						
UG Prog Growing Every Year for the Past Five Years						
Athletic Training	213		15/FA	213	07/FA	51
Information Technology	153		15/FA	153	07/FA	23
UG Prog One-Year Increase > 20%						
		<u>1Yr % Chg</u>				
Music - General Performance	13	550.0%	15/FA	13	14/FA	2
International Business	116	78.5%	15/FA	116	14/FA	65
Asian Studies	6	50.0%	15/FA	6	13/FA	4
Sustainability Science	24	41.2%	13/FA	34	10/FA	9
Finance	256	34.0%	15/FA	256	06/FA	149
Information Technology	153	26.5%	15/FA	153	07/FA	23
UG Prog Five-Year Increase > 50%						
		<u>5Yr % Chg</u>				
Information Technology	153	109.6%	15/FA	153	07/FA	23
HIM	40	53.8%	05/FA	79	09/FA	25
Declining UG Programs						
UG Prog Declining Every Year for the Past Five Years						
Management Sci	774		11/FA	914	06/FA	669
Elem/Mid/Sec Edu	534		10/FA	1,069	15/FA	534
Physical Edu	421		10/FA	743	15/FA	421
Early Childhood Edu	321		07/FA	585	15/FA	321
Teacher of Stu with Disabilities	314		11/FA	534	07/FA	206
History	285		10/FA	451	15/FA	285
Math. Science	179		10/FA	307	15/FA	179
Interior Design	133		10/FA	171	07/FA	132
Political Science	78		08/FA	139	15/FA	78
Spanish	49		07/FA	212	15/FA	49
Earth Science	35		10/FA	96	15/FA	35
UG Prog One-Year Decrease > 20%						
		<u>1Yr % Chg</u>				
Music Edu	41	-29.3%	12/FA	64	06/FA	36
Music	20	-31.0%	12/FA	42	15/FA	20
UG Prog Five-Year Decrease > 50%						
		<u>5Yr % Chg</u>				
Music	20	-51.2%	12/FA	42	15/FA	20
Earth Science	35	-56.8%	10/FA	96	15/FA	35

Kean University Program Enrollment Highlights

Fall 2015 Graduate Programs

	FALL 2015		10 - YEAR HIGH		10 - YEAR LOW	
	NUMBER	% CHANGE	TERM	NUMBER	TERM	NUMBER
GR Program Size						
Large GR Program (Student Headcount > 200)						
Counselor Edu	281		11/FA	285	06/FA	220
Special Edu	213		09/FA	365	15/FA	213
Small GR Program (Student Headcount < 10)						
Soc/SocJust	7		12/FA	34	15/FA	7
Math. Edu	5		05/FA	18	15/FA	5
Science & Tech	2		13/FA	6	12/FA	2
Liberal Studies	2		06/FA	30	15/FA	2

Growing GR Programs

GR Prog Growing Every Year for the Past Five Years

Occupational Therapy	101		15/FA	101	05/FA	46
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GR Prog 1-Year Increase > 20%

		<u>1Yr % Chg</u>				
PhD.Nursing Educ Lead	30	25.0%	15/FA	30	14/FA	24
Fine Arts Edu	35	25.0%	05/FA	59	14/FA	28
Exercise Science	30	25.0%	15/FA	30	09/FA	17
Early Childhood Edu	51	24.4%	05/FA	126	13/FA	33

GR Prog 5-Year Increase > 50%

		<u>5Yr % Chg</u>				
Edu Psych	37	825.0%	15/FA	37	12/FA	2
Computer Info Systems	18	800.0%	13/FA	19	11/FA	2
Criminal Justice	17	325.0%	14/FA	18	09/FA	1
Holocaust & Genocide	27	200.0%	14/FA	40	06/FA	5
Communication Studies	37	76.2%	14/FA	40	05/FA	12

Declining GR Programs

GR Prog Declining Every Year for the Past Five Years

Special Edu	213		09/FA	365	15/FA	213
Instruction & Curriculum	110		10/FA	237	15/FA	110
Biotechnology	16		11/FA	38	15/FA	16

GR Prog 1-Year Decrease > 20%

		<u>1Yr % Chg</u>				
Reading Spec	24	-27.3%	05/FA	100	15/FA	24
Holocaust & Genocide	27	-32.5%	14/FA	40	06/FA	5
Science & Tech	2	-33.3%	13/FA	6	12/FA	2
Biotechnology	16	-36.0%	11/FA	38	15/FA	16
Liberal Studies	2	-50.0%	06/FA	30	15/FA	2
Soc/SocJust	7	-61.1%	12/FA	34	15/FA	7
Math. Edu	5	-61.5%	05/FA	18	15/FA	5

GR Prog 5-Year Decrease > 50%

		<u>5Yr % Chg</u>				
Biotechnology	16	-57.9%	11/FA	38	15/FA	16
Math. Edu	5	-58.3%	05/FA	18	15/FA	5
Science & Tech	2	-60.0%	13/FA	6	12/FA	2
Soc/SocJust	7	-77.4%	12/FA	34	15/FA	7
Liberal Studies	2	-83.3%	06/FA	30	15/FA	2

College of Business and Public Management

School of Accounting & Finance

		FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
ENROLLMENT BY PROGRAM								
Accounting (UG)								
Stu HeadCnt		597	541	551	548	591	7.8%	-1.0%
	Union	516	455	476	476	506	6.3%	-1.9%
	Ocean	81	86	75	72	85	18.1%	4.9%
Stu FTE		461.8	417.8	420.3	427.1	462.4	8.3%	0.1%
	Union	410.2	360.5	372.6	380.9	410.5	7.8%	0.1%
	Ocean	51.6	57.3	47.6	46.1	51.9	12.6%	0.7%
Second Major		1	1		1			
Accounting (GR)								
Stu HeadCnt		59	43	40	38	44	15.8%	-25.4%
	Union	57	42	40	38	44	15.8%	-22.8%
	Ocean	2	1					
Stu FTE		33.0	21.8	25.3	22.5	26.0	15.6%	-21.2%
	Union	31.8	21.0	25.3	22.5	26.0	15.6%	-18.1%
	Ocean	1.3	0.8					
Finance (UG)								
Stu HeadCnt		214	211	185	191	256	34.0%	19.6%
	Union	193	185	157	163	221	35.6%	14.5%
	Ocean	21	26	28	28	35	25.0%	66.7%
Stu FTE		171.5	167.3	147.1	160.1	216.6	35.3%	26.3%
	Union	158.8	151.5	129.2	140.8	192.9	37.0%	21.5%
	Ocean	12.8	15.8	17.9	19.3	23.6	22.7%	85.3%
Second Major		2	1			2		0.0%
COURSE SECTION FTE								
ACCT (UG)		252.0	232.5	198.2	203.1	222.0	9.3%	-11.9%
	Union	221.8	211.1	177.6	185.8	195.9	5.4%	-11.7%
	Ocean	30.2	21.4	20.6	17.3	26.1	51.1%	-13.7%
ACCT (GR)		35.3	22.3	26.5	21.8	23.8	9.2%	-32.6%
BLAW (UG)		73.9	63.0	59.3	60.6	61.1	0.9%	-17.3%
	Union	69.6	59.4	56.8	58.3	58.3	0.0%	-16.2%
	Ocean	4.3	3.6	2.4	2.3	2.8	25.0%	-34.8%
FIN (UG)		116.4	131.6	102.4	103.5	118.5	14.5%	1.8%
	Union	99.6	110.3	88.5	88.1	100.1	13.6%	0.6%
	Ocean	16.9	21.4	13.9	15.4	18.4	19.5%	8.9%
FIN (GR)		2.5	2.3	4.0	6.0	5.0	-16.7%	100.0%
		FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	1-Yr CHG	5-Yr CHG
DEGREES CONFERRED								
Accounting - Bachelor		164	145	151	132	112	-15.2%	-31.7%
	Union	137	122	121	112	93	-17.0%	-32.1%
	Ocean	27	23	30	20	19	-5.0%	-29.6%
Accounting - Master		44	34	20	15	13	-13.3%	-70.5%
	Union	44	34	19	15	13	-13.3%	-70.5%
	Ocean			1				
Finance - Bachelor		71	55	54	39	44	12.8%	-38.0%
	Union	70	55	52	30	36	20.0%	-48.6%
	Ocean	1		2	9	8	-11.1%	700.0%
		FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
FULL-TIME FACULTY								
Total Faculty		13	12	14	12	12	0.0%	-7.7%
	ACCT	-	-	9	8	8	0.0%	
	FIN	-	-	5	4	4	0.0%	

College of Business and Public Management

School of Criminal Justice and Public Administration

		FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
ENROLLMENT BY PROGRAM								
Criminal Justice (UG)								
Stu HeadCnt		859	820	660	748	755	0.9%	-12.1%
	Union	778	742	587	654	661	1.1%	-15.0%
	Ocean	81	78	73	94	94	0.0%	16.0%
Stu FTE		725.8	687.8	553.7	633.0	625.6	-1.2%	-13.8%
	Union	670.6	638.8	509.2	574.7	567.0	-1.3%	-15.4%
	Ocean	55.2	49.0	44.5	58.3	58.6	0.5%	6.2%
Second Major		9	6	7	7	3	-57.1%	-66.7%
Criminal Justice (GR)								
Stu HeadCnt		4	12	16	18	17	-5.6%	325.0%
Stu FTE		2.8	7.0	10.5	10.8	11.3	4.7%	309.1%
Public Admin. (UG)								
Stu HeadCnt		150	138	142	141	141	0.0%	-6.0%
	Union	125	109	115	113	106	-6.2%	-15.2%
	Ocean	25	29	27	28	35	25.0%	40.0%
Stu FTE		109.2	103.1	113.4	110.1	107.8	-2.2%	-1.3%
	Union	92.9	84.3	94.4	92.1	84.9	-7.9%	-8.6%
	Ocean	16.3	18.8	19.0	18.0	22.9	27.1%	40.2%
Second Major		1	1	3	2	1	-50.0%	0.0%
Public Admin. (GR)								
Stu HeadCnt		142	154	145	145	148	2.1%	4.2%
	Union	141	153	144	144	148	2.8%	5.0%
	Ocean	1	1	1	1			
Stu FTE		90.5	97.5	91.5	88.8	98.5	11.0%	8.8%
	Union	89.8	96.5	91.3	88.5	98.5	11.3%	9.7%
	Ocean	0.8	1.0	0.3	0.3			
COURSE SECTION FTE								
CJ (UG)		263.9	280.6	230.8	257.1	284.6	10.7%	7.8%
	Union	229.4	247.8	209.4	225.6	239.8	6.3%	4.5%
	Ocean	34.5	32.8	21.4	31.5	44.8	42.3%	29.9%
CJ (GR)		2.3	7.3	10.0	7.8	10.8	38.7%	377.8%
ID (UG)		3.9	3.8	3.6	3.8			
ID (GR)		2.0						
PA (UG)		107.8	106.5	114.0	110.1	107.1	-2.7%	-0.7%
	Union	96.6	94.1	98.4	92.3	86.3	-6.5%	-10.7%
	Ocean	11.3	12.4	15.6	17.8	20.8	16.8%	85.0%
PA (GR)		101.3	100.0	96.8	93.0	99.3	6.7%	-2.0%
	Union	99.3	98.5	96.8	93.0	99.3	6.7%	0.0%
	Ocean	2.0	1.5					
		Fy10-11	Fy11-12	Fy12-13	Fy13-14	Fy14-15	1-Yr CHG	5-Yr CHG
DEGREES CONFERRED								
Criminal Justice - Bachelor								
		132	152	162	145	156	7.6%	18.2%
	Union	114	124	142	121	125	3.3%	9.6%
	Ocean	18	28	20	24	31	29.2%	72.2%
Criminal Justice - Master								
					3	4	33.3%	
Public Admin. - Bachelor								
		21	36	46	43	51	18.6%	142.9%
	Union	19	29	34	36	39	8.3%	105.3%
	Ocean	2	7	12	7	12	71.4%	500.0%
Public Admin. - Master								
		41	44	48	54	46	-14.8%	12.2%
	Union	41	44	48	54	45	-16.7%	9.8%
	Ocean					1		
		FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
FULL-TIME FACULTY								
Total Faculty		14	14	13	14	15	7.1%	7.1%
	CJ	-	-	7	9	9	0.0%	
	PA	-	-	6	5	6	20.0%	

College of Business and Public Management

School of Global Business

	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
ENROLLMENT BY PROGRAM							
International Business (UG)							
Stu HeadCnt				65	116	78.5%	
Union				65	114	75.4%	
Ocean					2		
Stu FTE				58.3	98.6	69.1%	
Union				58.3	97.8	67.7%	
Ocean					0.8		
Second Major				1	2	100.0%	
MBA in Global Management (GR)							
Stu HeadCnt	69	57	70	75	78	4.0%	13.0%
Stu FTE	50.5	39.3	51.3	51.0	56.3	10.3%	11.4%
COURSE SECTION FTE							
GBUS (UG)				1.3	3.0	128.6%	
GMBA (GR)	35.0	26.5	30.3	31.3	35.3	12.8%	0.7%
DEGREES CONFERRED							
MBA in Global Management - Master	34	38	17	25	23	-8.0%	-32.4%
MIS - Master	3						
FULL-TIME FACULTY							
Total Faculty	5	4	3	5	4	-20.0%	-20.0%
GB	-	-		2	2	0.0%	
GMBA	-	-	3	2	2	0.0%	
MGS	-	-		1			

College of Business and Public Management

Department of Management and Marketing

	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-YR CHG	5-YR CHG
ENROLLMENT BY PROGRAM							
Management Sci. (UG)							
Stu HeadCnt	914	874	835	833	774	-7.1%	-15.3%
Union	838	806	763	742	673	-9.3%	-19.7%
Ocean	76	68	72	91	101	11.0%	32.9%
Stu FTE	722.0	682.1	651.9	655.4	614.7	-6.2%	-14.9%
Union	677.9	640.4	608.2	597.6	550.0	-8.0%	-18.9%
Ocean	44.1	41.8	43.7	57.8	64.7	12.0%	46.6%
Second Major	2	1	2	2	3	50.0%	50.0%
Marketing (UG)							
Stu HeadCnt	302	299	303	305	316	3.6%	4.6%
Union	265	248	256	254	258	1.6%	-2.6%
Ocean	37	51	47	51	58	13.7%	56.8%
Stu FTE	255.1	248.6	247.0	244.8	253.7	3.6%	-0.6%
Union	231.3	214.0	213.8	210.2	215.7	2.6%	-6.7%
Ocean	23.8	34.6	33.1	34.6	38.0	9.9%	59.6%
Second Major	1	1	1	1	1	0.0%	0.0%
COURSE SECTION FTE							
MGS (UG)	293.1	296.6	352.1	379.9	443.2	16.7%	51.2%
Union	266.3	255.9	309.3	329.3	375.6	14.1%	41.1%
Ocean	26.8	40.6	42.8	50.6	67.6	33.5%	152.0%
MGS (GR)	7.8	10.3	7.3	6.5			
MKT (UG)	165.0	159.8	146.4	153.9	160.8	4.4%	-2.6%
Union	147.6	138.6	126.8	134.3	136.8	1.9%	-7.3%
Ocean	17.4	21.2	19.7	19.7	24.0	21.9%	37.6%
MKT (GR)	6.5	4.3	4.8	3.8	12.5	233.3%	92.3%
	Fy10-11	Fy11-12	Fy12-13	Fy13-14	Fy14-15	1-YR CHG	5-YR CHG
DEGREES CONFERRED							
Management Sci. - Bachelor							
	229	207	227	192	188	-2.1%	-17.9%
Union	195	184	209	174	160	-8.0%	-17.9%
Ocean	34	23	18	18	28	55.6%	-17.6%
Marketing - Bachelor							
	100	94	70	77	86	11.7%	-14.0%
Union	79	82	59	64	68	6.3%	-13.9%
Ocean	21	12	11	13	18	38.5%	-14.3%
	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-YR CHG	5-YR CHG
FULL-TIME FACULTY							
Total Faculty	15	13	17	15	15	0.0%	0.0%
MGS	-	-	12	10	10	0.0%	
MKT	-	-	5	5	5	0.0%	

College of Education

School of Communication Disorder and Deafness

	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
ENROLLMENT BY PROGRAM							
GND.Speech Upgrade Proj (GR)							
Stu HeadCnt	14	8	27	34	1	-97.1%	-92.9%
Stu FTE	3.1	1.5	6.9	9.6	1.1	-88.3%	-64.0%
Speech Lang Pathology (GR)							
Stu HeadCnt	166	174	176	180	165	-8.3%	-0.6%
Stu FTE	152.8	138.9	152.0	160.0	140.0	-12.5%	-8.4%
Speech, Lang Hear Sci (UG)							
Stu HeadCnt	235	200	201	205	180	-12.2%	-23.4%
Stu FTE	204.8	179.6	176.6	178.8	158.2	-11.5%	-22.7%
COURSE SECTION FTE							
ASL (UG)					39.6		
CDD (UG)	151.3	140.4	139.3	140.1	94.5	-32.5%	-37.5%
CDD (GR)	122.0	88.8	106.4	123.5	105.0	-15.0%	-13.9%
	Fy10-11	Fy11-12	Fy12-13	Fy13-14	Fy14-15	1-Yr CHG	5-Yr CHG
DEGREES CONFERRED							
Speech Lang Pathology - Master	42	45	64	35	40	14.3%	-4.8%
Speech, Lang Hear Sci - Bachelor	45	50	43	37	38	2.7%	-15.6%
	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
FULL-TIME FACULTY							
Total Faculty	8	9	9	9	10	11.1%	25.0%
CDD	-	-	9	9	8	-11.1%	
CMD	-	-			2		

College of Education

School of Curriculum and Teaching

	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
ENROLLMENT BY PROGRAM							
Early Childhood Edu (UG)							
Stu HeadCnt	511	424	375	371	321	-13.5%	-37.2%
Union	510	424	374	370	321	-13.2%	-37.1%
Ocean	1		1	1			
Stu FTE	378.8	314.4	274.7	287.6	248.2	-13.7%	-34.5%
Union	378.0	314.4	273.9	287.4	248.2	-13.6%	-34.3%
Ocean	0.8		0.8	0.2			
Early Childhood Edu (GR)							
Stu HeadCnt	49	44	33	41	51	24.4%	4.1%
Stu FTE	19.9	15.6	12.8	15.8	22.5	42.9%	13.0%
Elem/Mid/Sec Edu (UG)							
Stu HeadCnt	992	830	674	597	534	-10.6%	-46.2%
Union	858	700	559	502	451	-10.2%	-47.4%
Ocean	134	130	115	95	83	-12.6%	-38.1%
Stu FTE	768.0	639.6	512.6	462.7	415.8	-10.1%	-45.9%
Union	692.3	561.3	447.6	411.4	370.5	-9.9%	-46.5%
Ocean	75.8	78.3	65.0	51.3	45.3	-11.6%	-40.2%
Instruction & Curriculum (GR)							
Stu HeadCnt	177	158	116	111	110	-0.9%	-37.9%
Stu FTE	84.6	75.3	49.2	41.4	41.2	-0.4%	-51.2%
COURSE SECTION FTE							
EC (UG)	68.4	71.3	60.3	49.5	30.4	-38.6%	-55.6%
EC (GR)	16.4	12.5	12.8	13.5	22.5	66.7%	37.1%
EMSE (UG)	243.0	229.3	184.1	136.9	108.6	-20.7%	-55.3%
Union	204.3	189.8	163.6	115.4	89.3	-22.6%	-56.3%
Ocean	38.8	39.6	20.6	21.5	19.3	-10.2%	-50.2%
EMSE (GR)	99.0	86.5	55.5	57.3	48.0	-16.2%	-51.5%
ID (UG)	44.1	42.4	41.8	37.3	30.0	-19.6%	-31.9%
	Fy10-11	Fy11-12	Fy12-13	Fy13-14	Fy14-15	1-Yr CHG	5-Yr CHG
DEGREES CONFERRED							
Early Childhood Edu - Bachelor							
	71	63	55	41	36	-12.2%	-49.3%
Union	71	63	54	41	36	-12.2%	-49.3%
Ocean			1				
Early Childhood Edu - Master							
	11	15	15	10	8	-20.0%	-27.3%
Union	11	15	15	9	8	-11.1%	-27.3%
Ocean				1			
Elem/Mid/Sec Edu - Bachelor							
	136	130	135	85	90	5.9%	-33.8%
Union	112	108	106	67	68	1.5%	-39.3%
Ocean	24	22	29	18	22	22.2%	-8.3%
Instruction & Curriculum - Master							
	80	51	42	42	35	-16.7%	-56.3%
	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
FULL-TIME FACULTY							
Total Faculty	23	23	22	22	19	-13.6%	-17.4%
EC	-	-	8	8	7	-12.5%	
EEBE	-	-	5	6	5	-16.7%	
MSE	-	-	9	8	7	-12.5%	

College of Education

School of Global Education and Innovation

	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-YR CHG	5-YR CHG
ENROLLMENT BY PROGRAM							
Spanish (UG)							
Stu HeadCnt	87	65	62	51	49	-3.9%	-43.7%
Stu FTE	63.4	44.7	40.1	35.3	35.8	1.1%	-43.6%
Second Major	71	73	84	71	62	-12.7%	-12.7%
COURSE SECTION FTE							
CHIN (UG)	5.1	3.4	3.4	3.2	6.8	111.8%	33.3%
FL (UG)	8.3				3.9		-52.3%
FREN (UG)	9.0	5.8	7.3	6.0	3.6	-40.6%	-60.4%
GERM (UG)	2.3	2.3		2.3	1.9	-16.7%	-16.7%
ITAL (UG)	6.4	5.3	3.8	3.0	3.2	6.3%	-50.0%
PORT (UG)	7.5	8.6	2.4	1.9	4.7	150.0%	-37.5%
SPAN (UG)	108.0	86.3	72.9	61.7	62.4	1.2%	-42.2%
	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	1-YR CHG	5-YR CHG
DEGREES CONFERRED							
Spanish - Bachelor	55	29	23	22	28	27.3%	-49.1%
	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-YR CHG	5-YR CHG
FULL-TIME FACULTY							
Total Faculty	4	5	4	4	3	-25.0%	-25.0%
EC	-	-	1	1	1	0.0%	
MSE	-	-	1	1			
SPAN	-	-	2	2	2	0.0%	

College of Education

Department of Physical Education, Recreation and Health

	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
ENROLLMENT BY PROGRAM							
Athletic Training (UG)							
Stu HeadCnt	168	184	190	193	213	10.4%	26.8%
Union	168	184	190	193	212	9.8%	26.2%
Ocean					1		
Stu FTE	153.5	165.2	167.9	174.5	188.4	8.0%	22.8%
Union	153.5	165.2	167.9	174.5	187.6	7.5%	22.2%
Ocean					0.9		
Exercise Science (GR)							
Stu HeadCnt	23	22	25	24	30	25.0%	30.4%
Stu FTE	10.6	12.0	14.3	16.1	18.5	15.0%	74.8%
Physical Edu (UG)							
Stu HeadCnt	669	591	469	458	421	-8.1%	-37.1%
Union	588	516	413	399	375	-6.0%	-36.2%
Ocean	81	75	56	59	46	-22.0%	-43.2%
Stu FTE	547.4	477.2	375.3	367.8	350.0	-4.8%	-36.1%
Union	494.9	425.1	341.6	325.7	318.4	-2.2%	-35.7%
Ocean	52.4	52.1	33.6	42.1	31.6	-24.8%	-39.7%
Second Major				1	1	0.0%	
Recreation Admin. (UG)							
Stu HeadCnt	120	121	144	147	147	0.0%	22.5%
Union	119	120	144	147	147	0.0%	23.5%
Ocean	1	1					
Stu FTE	104.4	106.1	121.1	125.5	126.6	0.9%	21.3%
Union	103.8	105.6	121.1	125.5	126.6	0.9%	22.0%
Ocean	0.6	0.6					
Second Major				1			
COURSE SECTION FTE							
HED (UG)	306.9	303.6	285.6	295.9	318.6	7.7%	3.8%
Union	263.8	256.5	247.3	252.8	291.2	15.2%	10.4%
Ocean	43.1	47.1	38.3	43.1	27.4	-36.5%	-36.5%
HED (GR)	3.5	3.3		3.8	3.8	0.0%	7.1%
ID (UG)	209.3	166.9	160.3	176.3	162.9	-7.6%	-22.1%
PED (UG)	309.4	318.5	279.3	265.3	254.1	-4.2%	-17.9%
Union	250.3	265.6	255.3	223.1	220.7	-1.1%	-11.8%
Ocean	59.1	52.9	24.1	42.2	33.4	-20.7%	-43.4%
PED (GR)	9.8	12.0	15.5	19.3	22.3	15.6%	128.2%
REC (UG)	93.4	82.1	101.4	93.7	105.2	12.3%	12.7%
Union	84.2	73.9	97.7	93.7	102.0	8.9%	21.2%
Ocean	9.2	8.3	3.8		3.2		-65.3%
	Fy10-11	Fy11-12	Fy12-13	Fy13-14	Fy14-15	1-Yr CHG	5-Yr CHG
DEGREES CONFERRED							
Athletic Training - Bachelor	6	7	11	16	19	18.8%	216.7%
Exercise Science - Master	1	2	9	4	2	-50.0%	100.0%
Physical Edu - Bachelor	116	112	118	95	107	12.6%	-7.8%
Union	93	98	97	81	87	7.4%	-6.5%
Ocean	23	14	21	14	20	42.9%	-13.0%
Recreation Admin. - Bachelor	21	36	30	34	47	38.2%	123.8%
Union	21	36	30	33	47	42.4%	123.8%
Ocean				1			
	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
FULL-TIME FACULTY							
Total Faculty	16	17	18	18	16	-11.1%	0.0%
HED	-	-	5	5	5	0.0%	
PED	-	-	10	10	9	-10.0%	
REC	-	-	3	3	2	-33.3%	

College of Education

Department of Special Education and Literacy

	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
ENROLLMENT BY PROGRAM							
Edu/Media/Spec. (GR)							
Stu HeadCnt	3						
Stu FTE	0.8						
Reading Spec. (GR)							
Stu HeadCnt	37	39	26	33	24	-27.3%	-35.1%
Stu FTE	12.3	12.3	8.8	9.8	8.5	-12.8%	-30.6%
Special Edu (GR)							
Stu HeadCnt	325	294	273	243	213	-12.3%	-34.5%
Stu FTE	134.3	115.5	102.3	88.8	79.5	-10.4%	-40.8%
Teacher of Stu with Disabilities (UG)							
Stu HeadCnt	534	531	411	355	314	-11.5%	-41.2%
Union	441	434	345	302	247	-18.2%	-44.0%
Ocean	93	97	66	53	67	26.4%	-28.0%
Stu FTE	419.7	425.8	320.4	282.1	237.7	-15.8%	-43.4%
Union	357.4	360.3	280.3	250.9	198.9	-20.7%	-44.4%
Ocean	62.3	65.6	40.1	31.2	38.8	24.4%	-37.7%
Second Major		1					
COURSE SECTION FTE							
CS (UG)	98.6	79.1	92.6	82.7	64.7	-21.8%	-34.4%
CS (GR)	16.8	14.5	12.5	11.8	11.8	0.0%	-29.9%
ID (UG)	135.4	123.6	105.0	97.3	95.1	-2.3%	-29.8%
Union	115.9	100.1	93.8	84.9	82.5	-2.9%	-28.8%
Ocean	19.5	23.4	11.3	12.4	12.6	1.5%	-35.6%
SPED (UG)	102.4	118.1	98.1	92.6	74.5	-19.6%	-27.3%
Union	77.8	79.8	84.3	71.2	49.3	-30.8%	-36.7%
Ocean	24.6	38.4	13.8	21.4	25.3	17.8%	2.5%
SPED (GR)	142.0	123.0	104.5	91.5	84.0	-8.2%	-40.8%
	Fy10-11	Fy11-12	Fy12-13	Fy13-14	Fy14-15	1-Yr CHG	5-Yr CHG
DEGREES CONFERRED							
Edu/Media/Spec. - Master	4	3			1		-75.0%
Reading Spec. - Master	21	14	12	4	11	175.0%	-47.6%
Special Edu - Master	49	51	59	54	48	-11.1%	-2.0%
Union	48	51	59	54	48	-11.1%	0.0%
Ocean	1						
Teacher of Stu with Disabilities - Bachelor	106	104	116	95	90	-5.3%	-15.1%
Union	98	86	82	83	78	-6.0%	-20.4%
Ocean	8	18	34	12	12	0.0%	50.0%
	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
FULL-TIME FACULTY							
Total Faculty	11	10	10	12	13	8.3%	18.2%
CS	-	-	4	6	7	16.7%	
SPED	-	-	6	6	6	0.0%	

College of Humanities and Social Sciences

Department of Communication

	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-YR CHG	5-YR CHG
ENROLLMENT BY PROGRAM							
Communication (UG)							
Stu HeadCnt	521	540	553	546	546	0.0%	4.8%
Union	520	540	553	545	541	-0.7%	4.0%
Ocean	1			1	5	400.0%	400.0%
Stu FTE	447.7	467.2	473.2	469.1	463.9	-1.1%	3.6%
Union	447.3	467.2	473.2	468.2	459.9	-1.8%	2.8%
Ocean	0.4			0.9	3.9	320.0%	950.0%
Second Major	11	10	16	20	15	-25.0%	36.4%
Communication Studies (GR)							
Stu HeadCnt	21	21	37	40	37	-7.5%	76.2%
Stu FTE	14.0	11.5	19.5	21.3	19.3	-9.4%	37.5%
Media Film (UG)							
Stu HeadCnt	57	21	4	1			
Stu FTE	49.2	16.8	3.4	0.8			
COURSE SECTION FTE							
COMM (UG)	520.3	569.5	538.2	580.8	558.6	-3.8%	7.4%
Union	504.9	547.0	520.2	564.9	529.0	-6.4%	4.8%
Ocean	15.4	22.5	18.0	15.9	29.6	85.9%	92.7%
COMM (GR)	15.8	12.8	20.3	23.0	20.3	-12.0%	28.6%
FILM (UG)	31.1						
ID (UG)	22.7	31.7	27.6	26.8	24.9	-7.0%	9.9%
MED (UG)	55.1						
	Fy10-11	Fy11-12	Fy12-13	Fy13-14	Fy14-15	1-YR CHG	5-YR CHG
DEGREES CONFERRED							
Communication - Bachelor	64	93	113	157	154	-1.9%	140.6%
Union	64	93	113	156	154	-1.3%	140.6%
Ocean				1			
Communication Studies - Master	10	8	8	6	16	166.7%	60.0%
Media Film - Bachelor	43	34	13	2	1	-50.0%	-97.7%
	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-YR CHG	5-YR CHG
FULL-TIME FACULTY							
Total Faculty	12	12	15	14	14	0.0%	16.7%
COMM	-	-	15	14	14	0.0%	

College of Humanities and Social Sciences

Department of English

		FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-YR CHG	5-YR CHG
ENROLLMENT BY PROGRAM								
English (UG)								
Stu HeadCnt		475	420	404	350	351	0.3%	-26.1%
	Union	400	351	349	285	292	2.5%	-27.0%
	Ocean	75	69	55	65	59	-9.2%	-21.3%
Stu FTE		363.2	332.9	308.4	268.8	269.0	0.1%	-25.9%
	Union	315.9	285.3	275.8	230.5	231.8	0.6%	-26.6%
	Ocean	47.3	47.7	32.7	38.3	37.2	-2.8%	-21.3%
Second Major		162	112	79	73	62	-15.1%	-61.7%
English Writing (GR)								
Stu HeadCnt		14	15	18	18	17	-5.6%	21.4%
Stu FTE		7.0	8.5	8.3	9.0	9.1	1.4%	30.4%
COURSE SECTION FTE								
ENG (UG)		1,029.9	937.3	888.0	821.1	804.8	-2.0%	-21.9%
	Union	969.2	876.6	843.4	781.5	776.3	-0.7%	-19.9%
	Ocean	60.8	60.8	44.6	39.6	28.5	-28.0%	-53.1%
ENG (GR)		25.8	18.2	13.4	17.2	16.6	-3.4%	-35.8%
ESL (UG)		76.1	54.4	33.4	36.8	46.7	27.0%	-38.7%
		Fy10-11	Fy11-12	Fy12-13	Fy13-14	Fy14-15	1-YR CHG	5-YR CHG
DEGREES CONFERRED								
English - Bachelor		104	131	134	133	136	2.3%	30.8%
	Union	89	107	112	104	110	5.8%	23.6%
	Ocean	15	24	22	29	26	-10.3%	73.3%
English Writing - Master		2	2	4	9	10	11.1%	400.0%
		FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-YR CHG	5-YR CHG
FULL-TIME FACULTY								
Total Faculty		21	19	18	18	13	-27.8%	-38.1%
	ENG	-	-	18	18	13	-27.8%	

College of Humanities and Social Sciences

School of General Studies

	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-YR CHG	5-YR CHG
ENROLLMENT BY PROGRAM							
Philosophy and Religion (UG)							
Stu HeadCnt	1						
Stu FTE	0.3						
Second Major	1	1					
COURSE SECTION FTE							
GE (UG)	250.1	239.6	231.8	229.3	224.7	-2.0%	-10.2%
MATH (UG)	246.2	240.6	233.6	236.8	242.8	2.5%	-1.4%
PHIL (UG)	156.2	177.9	179.3	165.6	105.6	-36.2%	-32.4%
Union	138.9	158.3	159.4	145.9	105.6	-27.6%	-24.0%
Ocean	17.3	19.7	19.9	19.7			
REL (UG)	20.3	26.3	39.8	38.6	39.0	1.0%	92.6%
	Fy10-11	Fy11-12	Fy12-13	Fy13-14	Fy14-15	1-YR CHG	5-YR CHG
DEGREES CONFERRED							
Philosophy and Religion - Bachelor	3	2					
	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-YR CHG	5-YR CHG
FULL-TIME FACULTY							
Total Faculty	9	10	15	18	14	-22.2%	55.6%
CS	-	-		1	1	0.0%	
ENG	-	-		9	6	-33.3%	
GE	-	-	13	2	1	-50.0%	
MATH	-	-		3	3	0.0%	
PHIL	-	-	2	3	3	0.0%	

College of Humanities and Social Sciences

Department of History

		FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
ENROLLMENT BY PROGRAM								
Asian Studies (UG)								
	Stu HeadCnt			4	4	6	50.0%	
	Stu FTE			4.1	3.9	5.8	46.0%	
	Second Major	3	2		1	3	200.0%	0.0%
History (UG)								
	Stu HeadCnt	443	417	321	320	285	-10.9%	-35.7%
	Union	345	313	241	230	201	-12.6%	-41.7%
	Ocean	98	104	80	90	84	-6.7%	-14.3%
	Stu FTE	345.9	326.8	252.7	246.9	214.3	-13.2%	-38.1%
	Union	277.8	258.2	198.1	191.7	162.2	-15.4%	-41.6%
	Ocean	68.1	68.6	54.6	55.3	52.1	-5.8%	-23.5%
	Second Major	104	63	47	35	31	-11.4%	-70.2%
Holocaust & Genocide (GR)								
	Stu HeadCnt	9	16	18	40	27	-32.5%	200.0%
	Stu FTE	2.8	4.5	7.8	17.5	14.3	-18.6%	418.2%
COURSE SECTION FTE								
	AS (UG)		4.9	5.6	4.1	8.8	113.6%	
	HIST (UG)	513.6	460.1	409.1	410.1	358.5	-12.6%	-30.2%
	Union	426.0	402.0	359.6	364.1	305.6	-16.1%	-28.3%
	Ocean	87.6	58.1	49.5	45.9	52.9	15.1%	-39.6%
	ID (UG)	24.8	34.3	18.4	10.3	7.1	-30.9%	-71.2%
	MAHG (GR)	2.8	3.8	8.0	14.0	11.0	-21.4%	300.0%
		FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	1-Yr CHG	5-Yr CHG
DEGREES CONFERRED								
Asian Studies - Bachelor					1			
History - Bachelor		102	98	116	86	90	4.7%	-11.8%
	Union	87	69	86	62	67	8.1%	-23.0%
	Ocean	15	29	30	24	23	-4.2%	53.3%
Holocaust & Genocide - Master		4	2	5	2	4	100.0%	0.0%
		FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
FULL-TIME FACULTY								
	Total Faculty	14	14	14	14	13	-7.1%	-7.1%
	AS	-	-	1	1	1	0.0%	
	HIST	-	-	13	13	12	-7.7%	

College of Humanities and Social Sciences

School of Psychology

		FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
ENROLLMENT BY PROGRAM								
Behavioral Sci (GR)								
Stu HeadCnt		6	2	1				
Stu FTE		2.3	1.0	0.5				
Marri & Fam Therapy (GR)								
Stu HeadCnt		31	37	42	47	40	-14.9%	29.0%
Stu FTE		22.3	27.0	30.5	30.1	27.8	-7.5%	25.1%
Psych Rehab (UG)								
Stu HeadCnt		78	102	105	95	107	12.6%	37.2%
	Union	78	101	105	95	107	12.6%	37.2%
	Ocean		1					
Stu FTE		64.9	85.1	86.2	78.3	85.5	9.2%	31.8%
	Union	64.9	84.1	86.2	78.3	85.5	9.2%	31.8%
	Ocean		0.9					
Psychology (UG)								
Stu HeadCnt		1,261	1,316	1,279	1,342	1,306	-2.7%	3.6%
	Union	1,166	1,167	1,134	1,172	1,123	-4.2%	-3.7%
	Ocean	95	149	145	170	183	7.6%	92.6%
Stu FTE		1,041.1	1,091.7	1,062.5	1,118.1	1,090.0	-2.5%	4.7%
	Union	974.7	986.5	955.9	999.3	956.9	-4.2%	-1.8%
	Ocean	66.4	105.2	106.6	118.8	133.1	12.1%	100.6%
Second Major		213	202	195	169	161	-4.7%	-24.4%
Psychology (GR)								
Stu HeadCnt		61	66	58	52	54	3.8%	-11.5%
Stu FTE		39.8	46.5	38.3	34.5	35.8	3.6%	-10.1%
COURSE SECTION FTE								
ID (UG)		14.6	18.4	22.1	31.9	37.3	17.1%	155.1%
ID (GR)		6.5	6.8	6.5	6.3	4.0	-36.0%	-38.5%
PSRT (UG)		19.5	31.5	30.6	18.8	22.3	19.0%	14.4%
PSY (UG)		878.7	885.9	917.8	974.6	953.1	-2.2%	8.5%
	Union	802.1	789.1	810.3	858.1	819.9	-4.4%	2.2%
	Ocean	76.6	96.8	107.5	116.6	133.1	14.2%	73.9%
		Fy10-11	Fy11-12	Fy12-13	Fy13-14	Fy14-15	1-Yr CHG	5-Yr CHG
DEGREES CONFERRED								
Behavioral Sci - Master		4	6	2				
Marri & Fam Therapy - Master		5	2	13	18	17	-5.6%	240.0%
Psych Rehab - Bachelor		10	15	17	21	22	4.8%	120.0%
	Union	10	15	17	21	21	0.0%	110.0%
	Ocean					1		
Psychology - Bachelor		284	342	387	406	440	8.4%	54.9%
	Union	282	326	337	341	381	11.7%	35.1%
	Ocean	2	16	50	65	59	-9.2%	2850.0%
Psychology - Master		14	18	24	22	18	-18.2%	28.6%
		FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
FULL-TIME FACULTY								
Total Faculty		16	15	16	16	15	-6.3%	-6.3%
	MKT	-	-		1			
	PSY	-	-	16	15	15	0.0%	

College of Humanities and Social Sciences

School of Social Sciences

		FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
ENROLLMENT BY PROGRAM								
Economics (UG)								
Stu HeadCnt		72	61	55	55	62	12.7%	-13.9%
Stu FTE		55.8	51.6	43.7	47.7	57.6	20.8%	3.4%
Second Major		6	8	2	4	1	-75.0%	-83.3%
Political Science (UG)								
Stu HeadCnt		107	105	98	90	78	-13.3%	-27.1%
	Union	107	104	98	90	78	-13.3%	-27.1%
	Ocean		1					
Stu FTE		93.6	92.1	86.6	75.9	66.7	-12.2%	-28.8%
	Union	93.6	91.1	86.6	75.9	66.7	-12.2%	-28.8%
	Ocean		0.9					
Second Major		3	5	8	6	4	-33.3%	33.3%
Political Science (GR)								
Stu HeadCnt		10	4	2	2			
Stu FTE		6.5	2.3	1.5	1.3			
Soc/SocJust (GR)								
Stu HeadCnt		31	34	27	18	7	-61.1%	-77.4%
Stu FTE		17.8	21.3	16.0	8.8	4.3	-51.4%	-76.1%
Sociology (UG)								
Stu HeadCnt		281	262	227	257	270	5.1%	-3.9%
	Union	228	203	187	213	243	14.1%	6.6%
	Ocean	53	59	40	44	27	-38.6%	-49.1%
Stu FTE		219.1	196.4	171.6	199.4	214.2	7.4%	-2.3%
	Union	183.7	160.8	146.0	170.8	195.6	14.5%	6.5%
	Ocean	35.4	35.6	25.6	28.7	18.6	-35.1%	-47.4%
Second Major		33	20	18	20	12	-40.0%	-63.6%
COURSE SECTION FTE								
ANTH (UG)		39.6	35.3	33.2	27.9	27.8	-0.7%	-29.9%
ECO (UG)		182.8	175.5	144.4	170.6	173.3	1.5%	-5.2%
	Union	182.8	175.5	144.4	165.0	171.4	3.9%	-6.3%
	Ocean				5.6	1.9	-66.7%	
ECO (GR)			2.0	4.3	6.8	4.5	-33.3%	
PS (UG)		192.2	139.5	145.3	114.6	121.3	5.9%	-36.9%
	Union	192.2	139.5	145.3	111.8	120.2	7.6%	-37.5%
	Ocean				2.8	1.1	-60.0%	
PS (GR)		6.3	4.5	0.5				
SOC (UG)		394.7	343.3	284.3	291.2	279.6	-4.0%	-29.2%
	Union	345.2	295.9	257.1	264.9	255.4	-3.6%	-26.0%
	Ocean	49.5	47.4	27.2	26.3	24.2	-7.9%	-51.1%
SOC (GR)		17.8	23.0	12.8	9.8	3.8	-61.5%	-78.9%
		Fy10-11	Fy11-12	Fy12-13	Fy13-14	Fy14-15	1-Yr CHG	5-Yr CHG
DEGREES CONFERRED								
Economics - Bachelor								
		13	19	14	12	12	0.0%	-7.7%
Political Science - Bachelor								
		39	22	26	34	25	-26.5%	-35.9%
	Union	39	22	26	33	25	-24.2%	-35.9%
	Ocean				1			
Political Science - Master								
		1	11	3		2		100.0%
Soc/SocJust - Master								
		7	6	10	6	8	33.3%	14.3%
Sociology - Bachelor								
		90	82	91	77	77	0.0%	-14.4%
	Union	79	66	75	57	61	7.0%	-22.8%
	Ocean	11	16	16	20	16	-20.0%	45.5%
		FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
FULL-TIME FACULTY								
Total Faculty		25	23	18	18	17	-5.6%	-32.0%
	ECO	-	-	4	5	3	-40.0%	
	PS	-	-	7	7	7	0.0%	
	SOC	-	-	7	6	7	16.7%	

College of Natural, Applied and Health Sciences

Department of Computer Science

	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-YR CHG	5-YR CHG
ENROLLMENT BY PROGRAM							
Computer Info. Systems (GR)							
Stu HeadCnt	2	9	19	16	18	12.5%	800.0%
Stu FTE	2.2	6.8	17.3	11.3	14.1	25.2%	550.0%
Computer Science (UG)							
Stu HeadCnt	223	210	235	265	284	7.2%	27.4%
Union	213	204	228	261	282	8.0%	32.4%
Ocean	10	6	7	4	2	-50.0%	-80.0%
Stu FTE	185.3	177.9	194.9	228.3	244.6	7.1%	32.1%
Union	178.3	174.7	191.3	225.5	242.8	7.6%	36.1%
Ocean	6.9	3.3	3.6	2.8	1.9	-33.3%	-73.0%
Second Major	4	2	1	1	1	0.0%	-75.0%
Information Technology (UG)							
Stu HeadCnt	73	90	92	121	153	26.4%	109.6%
Union	70	87	88	117	150	28.2%	114.3%
Ocean	3	3	4	4	3	-25.0%	0.0%
Stu FTE	55.9	70.3	71.8	96.8	130.0	34.3%	132.4%
Union	53.9	68.1	69.3	93.7	127.7	36.3%	136.7%
Ocean	2.0	2.2	2.5	3.1	2.3	-26.0%	15.6%
COURSE SECTION FTE							
CPS (UG)	214.8	181.4	172.3	187.0	187.5	0.3%	-12.7%
Union	214.6	181.4	172.3	187.0	187.5	0.3%	-12.6%
Ocean	0.2						
CPS (GR)	4.4	6.4	15.5	10.3	12.5	22.0%	183.0%
ID (UG)	34.7	33.0	25.3	26.3	26.3	0.0%	-24.3%
TECH (UG)	36.3	33.6	38.4	50.6	69.4	37.2%	91.2%
	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	1-YR CHG	5-YR CHG
DEGREES CONFERRED							
Computer Info. Systems - Master		2	3	8	8	0.0%	
Computer Science - Bachelor	14	27	33	24	31	29.2%	121.4%
Union	14	25	29	22	31	40.9%	121.4%
Ocean		2	4	2			
Electronics Tech. - Bachelor	1	1					
Information Technology - Bachelor	2	9	14	14	16	14.3%	700.0%
Union	2	9	13	13	15	15.4%	650.0%
Ocean			1	1	1	0.0%	
	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-YR CHG	5-YR CHG
FULL-TIME FACULTY							
Total Faculty	7	9	8	9	10	11.1%	42.9%
CPS	-	-	8	9	10	11.1%	

College of Natural, Applied and Health Sciences

School of Environment and Sustainability Science

	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
ENROLLMENT BY PROGRAM							
Biology-BS Env (UG)							
Stu HeadCnt			3	35	35	0.0%	
Stu FTE			2.0	31.7	30.2	-4.7%	
Second Major					1		
Earth Science (UG)							
Stu HeadCnt	81	67	51	42	35	-16.7%	-56.8%
Union	81	67	51	42	34	-19.0%	-58.0%
Ocean					1		
Stu FTE	61.6	49.2	38.8	30.8	30.1	-2.2%	-51.1%
Union	61.6	49.2	38.8	30.8	29.2	-5.3%	-52.6%
Ocean					0.9		
Second Major	83	74	40	42	47	11.9%	-43.4%
Sustainability Science (UG)							
Stu HeadCnt	26	26	34	17	24	41.2%	-7.7%
Stu FTE	21.8	23.8	34.6	13.9	21.3	52.9%	-2.0%
Second Major		1					
COURSE SECTION FTE							
ASTR (UG)	27.3	27.0	37.8	18.3	30.8	68.5%	12.8%
BIOS (UG)		18.5	24.0				
ENV (UG)				24.4	37.9	55.0%	
ES (UG)	53.8	52.6	47.1	68.2	54.6	-19.9%	1.6%
GEOG (UG)	33.2	33.6	33.9	27.4	26.4	-3.4%	-20.3%
GEOL (UG)	45.3	35.3	35.3	36.5	39.3	7.5%	-13.3%
GEOS (UG)		3.5		4.5	3.5	-22.2%	
METR (UG)	39.8	27.2	18.9	28.0	30.8	9.8%	-22.6%
OCEN (UG)	11.3	9.0	4.0	7.3	4.5	-38.5%	-60.0%
SELS (UG)	3.5	0.8					
SUST (UG)	10.5	19.4	25.0	3.6	9.8	173.7%	-7.1%
	Fy10-11	Fy11-12	Fy12-13	Fy13-14	Fy14-15	1-Yr CHG	5-Yr CHG
DEGREES CONFERRED							
Biology-BS Env - Bachelor				1	6	500.0%	
Earth Science - Bachelor	13	18	15	18	12	-33.3%	-7.7%
Sustainability Science - Bachelor				16	1	-93.8%	
	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
FULL-TIME FACULTY							
Total Faculty	2	4	12	13	13	0.0%	550.0%
BIOS	-	-	5	2	2	0.0%	
ES	-	-	5	8	6	-25.0%	
GEO	-	-			1		
SUST	-	-	2	3	4	33.3%	

College of Natural, Applied and Health Sciences

Department of Mathematics

	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-YR CHG	5-YR CHG
ENROLLMENT BY PROGRAM							
Comp/Stat/Math. (GR)							
Stu HeadCnt	5	2	2	1			
Stu FTE	2.3	0.8	0.5	0.3			
Math. Edu. (GR)							
Stu HeadCnt	12	14	15	13	5	-61.5%	-58.3%
Stu FTE	4.3	5.8	5.3	3.5	1.3	-64.3%	-70.6%
Math. Science (UG)							
Stu HeadCnt	280	259	209	204	179	-12.3%	-36.1%
Union	279	259	208	197	167	-15.2%	-40.1%
Ocean	1		1	7	12	71.4%	1100.0%
Stu FTE	222.3	207.9	162.7	162.0	146.2	-9.8%	-34.2%
Union	221.3	207.9	162.4	157.0	137.3	-12.5%	-37.9%
Ocean	1.0		0.3	5.0	8.8	76.3%	781.3%
Second Major	58	44	51	48	45	-6.3%	-22.4%
COURSE SECTION FTE							
MATH (UG)	473.8	455.1	437.9	457.4	472.0	3.2%	-0.4%
Union	473.8	455.1	437.9	453.5	465.8	2.7%	-1.7%
Ocean				3.9	6.2	57.1%	
MATH (GR)	12.8	12.8	10.3	10.5	8.5	-19.0%	-33.3%
	Fy10-11	Fy11-12	Fy12-13	Fy13-14	Fy14-15	1-YR CHG	5-YR CHG
DEGREES CONFERRED							
Comp/Stat/Math. - Master	2	2	2	1	1	0.0%	-50.0%
Math. Edu. - Master	2	4	4	5	8	60.0%	300.0%
Math. Science - Bachelor	50	53	58	49	40	-18.4%	-20.0%
Union	50	53	57	49	38	-22.4%	-24.0%
Ocean			1		2		
	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-YR CHG	5-YR CHG
FULL-TIME FACULTY							
Total Faculty	15	15	15	16	15	-6.3%	0.0%
MATH	-	-	15	16	15	-6.3%	

College of Natural, Applied and Health Sciences

School of Natural Sciences

		FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
ENROLLMENT BY PROGRAM								
Biology (UG)								
Stu HeadCnt		944	997	1,000	970	1,020	5.2%	8.1%
	Union	907	960	961	922	960	4.1%	5.8%
	Ocean	37	37	39	48	60	25.0%	62.2%
Stu FTE		810.3	858.0	838.2	830.4	863.9	4.0%	6.6%
	Union	790.1	837.8	818.8	802.8	835.5	4.1%	5.8%
	Ocean	20.2	20.3	19.4	27.6	28.4	2.9%	40.9%
Second Major		29	24	17	21	14	-33.3%	-51.7%
Chemistry (UG)								
Stu HeadCnt		102	103	99	96	83	-13.5%	-18.6%
Stu FTE		81.5	82.5	80.7	77.9	71.7	-7.9%	-12.0%
Second Major		2	2	1	2	5	150.0%	
HIM (UG)								
Stu HeadCnt		26	27	43	38	40	5.3%	53.8%
	Union	26	27	42	38	40	5.3%	53.8%
	Ocean			1				
Stu FTE		20.2	22.8	32.8	26.8	29.4	9.8%	45.8%
	Union	20.2	22.8	32.2	26.8	29.4	9.8%	45.8%
	Ocean			0.6				
Medical Tech. (UG)								
Stu HeadCnt		87	87	75	70	74	5.7%	-14.9%
Stu FTE		67.6	68.4	59.0	52.4	57.5	9.7%	-15.0%
COURSE SECTION FTE								
BIO (UG)		452.4	466.4	446.2	494.4	493.9	-0.1%	9.2%
	Union	430.9	444.5	433.8	477.3	475.7	-0.3%	10.4%
	Ocean	21.4	21.9	12.4	17.1	18.3	6.6%	-14.9%
BIO (GR)		17.7	13.7	11.3	11.0	11.3	3.0%	-35.8%
CHEM (UG)		175.1	180.1	184.8	191.1	187.5	-1.9%	7.1%
CHEM (GR)		2.6	1.0					
ID (UG)		6.6	2.8	4.7	1.9	1.9	0.0%	-71.4%
PHYS (UG)		59.2	63.3	50.6	54.0	55.4	2.7%	-6.3%
		Fy10-11	Fy11-12	Fy12-13	Fy13-14	Fy14-15	1-Yr CHG	5-Yr CHG
DEGREES CONFERRED								
Biology - Bachelor								
		78	112	144	140	181	29.3%	132.1%
	Union	75	106	135	129	170	31.8%	126.7%
	Ocean	3	6	9	11	11	0.0%	266.7%
Chemistry - Bachelor								
		12	4	13	9	20	122.2%	66.7%
HIM - Bachelor								
		9	7	5	9	11	22.2%	22.2%
Medical Tech. - Bachelor								
		7	8	10	10	14	40.0%	100.0%
	Union	7	7	10	9	14	55.6%	100.0%
	Ocean		1		1			
		FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
FULL-TIME FACULTY								
Total Faculty		31	28	25	27	24	-11.1%	-22.6%
	BIO	-	-	16	17	15	-11.8%	
	CHEM	-	-	7	8	7	-12.5%	
	PHYS	-	-	2	2	2	0.0%	

College of Natural, Applied and Health Sciences

School of Nursing

		FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-YR CHG	5-YR CHG
ENROLLMENT BY PROGRAM								
M.S.N./M.P.A. in Nursing (GR)								
	Stu HeadCnt	9	5	4	1			
	Stu FTE	4.9	1.7	1.2	0.3			
Nursing (UG)								
	Stu HeadCnt	396	437	421	417	389	-6.7%	-1.8%
	Union	248	256	235	242	214	-11.6%	-13.7%
	Ocean	148	181	186	175	175	0.0%	18.2%
	Stu FTE	163.3	192.1	177.3	169.9	150.4	-11.4%	-7.8%
	Union	104.6	111.6	104.7	101.8	90.4	-11.2%	-13.6%
	Ocean	58.7	80.4	72.6	68.1	60.1	-11.8%	2.3%
Nursing (GR)								
	Stu HeadCnt	102	113	135	123	130	5.7%	27.5%
	Union	92	97	87	90	78	-13.3%	-15.2%
	Ocean	10	16	48	33	52	57.6%	420.0%
	Stu FTE	41.2	43.1	59.7	56.9	58.1	2.0%	41.1%
	Union	36.9	36.4	34.9	40.0	33.1	-17.3%	-10.4%
	Ocean	4.3	6.7	24.7	16.9	25.0	47.8%	488.2%
PhD.Nursing Educ.Lead. (GR_D)								
	Stu HeadCnt				24	30	25.0%	
	Ocean				24	30	25.0%	
	Stu FTE				12.0	15.0	25.0%	
	Ocean				12.0	15.0	25.0%	
COURSE SECTION FTE								
	NURS (UG)	126.2	140.5	128.8	121.8	105.4	-13.4%	-16.4%
	Union	68.3	68.9	71.3	69.9	60.3	-13.9%	-11.8%
	Ocean	57.9	71.6	57.5	51.8	45.2	-12.8%	-21.9%
	NURS (GR)	44.3	42.4	61.7	65.0	66.9	2.9%	51.2%
	Union	27.0	19.0	15.7	7.5	14.2	88.9%	-47.5%
	Ocean	17.3	23.4	46.1	57.5	52.7	-8.3%	205.8%
		Fy10-11	Fy11-12	Fy12-13	Fy13-14	Fy14-15	1-YR CHG	5-YR CHG
DEGREES CONFERRED								
M.S.N./M.P.A. in Nursing - Master								
			2	2				
Nursing - Bachelor								
		94	110	94	138	135	-2.2%	43.6%
	Union	70	71	65	81	82	1.2%	17.1%
	Ocean	24	39	29	57	53	-7.0%	120.8%
Nursing - Master								
		36	37	35	33	46	39.4%	27.8%
	Union	29	36	31	27	35	29.6%	20.7%
	Ocean	7	1	4	6	11	83.3%	57.1%
		FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-YR CHG	5-YR CHG
FULL-TIME FACULTY								
	Total Faculty	9	11	8	8	9	12.5%	0.0%
	NURS	-	-	8	8	9	12.5%	

College of Visual and Performing Arts

Department of Fine Arts

		FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
ENROLLMENT BY PROGRAM								
Art History (UG)								
Stu HeadCnt		16	16	18	15	17	13.3%	6.3%
Stu FTE		11.3	13.1	14.0	12.2	14.3	16.9%	26.7%
Second Major		2	4	1	3	5	66.7%	150.0%
Fine Arts (UG)								
Stu HeadCnt		106	99	81	82	67	-18.3%	-36.8%
	Union	105	98	81	82	67	-18.3%	-36.2%
	Ocean	1	1					
Stu FTE		82.6	79.4	64.7	67.6	52.8	-21.9%	-36.1%
	Union	82.2	79.0	64.7	67.6	52.8	-21.9%	-35.8%
	Ocean	0.4	0.4					
Second Major		12	3		1			
Fine Arts Edu (GR)								
Stu HeadCnt		42	36	30	28	35	25.0%	-16.7%
Stu FTE		20.2	17.3	13.6	14.3	18.4	28.5%	-9.1%
Studio Art (UG)								
Stu HeadCnt		59	54	48	39	40	2.6%	-32.2%
Stu FTE		50.3	45.2	41.4	32.0	32.4	1.2%	-35.7%
Second Major		1		1	1			
COURSE SECTION FTE								
AH (UG)		116.3	116.8	72.8	77.6	78.9	1.7%	-32.1%
	Union	115.1	114.0	72.8	77.6	78.9	1.7%	-31.4%
	Ocean	1.1	2.8					
AH (GR)		0.3						
FA (UG)		277.6	223.0	181.4	165.9	139.1	-16.2%	-49.9%
FA (GR)		18.4	13.1	12.6	9.6	14.2	48.7%	-22.6%
		FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	1-Yr CHG	5-Yr CHG
DEGREES CONFERRED								
Art History - Bachelor		3	4	4	5	4	-20.0%	33.3%
Fine Arts - Bachelor		24	11	21	18	22	22.2%	-8.3%
	Union	24	11	20	18	22	22.2%	-8.3%
	Ocean			1				
Fine Arts Edu - Master		15	11	14	10	7	-30.0%	-53.3%
Studio Art - Bachelor		8	6	11	8	15	87.5%	87.5%
		FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
FULL-TIME FACULTY								
Total Faculty		11	10	10	9	9	0.0%	-18.2%
	AH	-	-	3	3	3	0.0%	
	FA	-	-	7	6	6	0.0%	

College of Visual and Performing Arts

Department of Liberal Studies - MA

	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-YR CHG	5-YR CHG
ENROLLMENT BY PROGRAM							
Liberal Studies (GR)							
Stu HeadCnt	12	15	10	4	2	-50.0%	-83.3%
Stu FTE	5.0	7.0	3.3	1.8	0.5	-71.4%	-90.0%
COURSE SECTION FTE							
MALS (GR)	1.0	0.8					
	Fy10-11	Fy11-12	Fy12-13	Fy13-14	Fy14-15	1-YR CHG	5-YR CHG
DEGREES CONFERRED							
Liberal Studies - Master	5	2	4	2	4	100.0%	-20.0%

College of Visual and Performing Arts

Department of Music

		FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-YR CHG	5-YR CHG
ENROLLMENT BY PROGRAM								
Music (UG)								
Stu HeadCnt		41	42	29	29	20	-31.0%	-51.2%
	Union	41	42	28	29	20	-31.0%	-51.2%
	Ocean			1				
Stu FTE		31.4	32.0	19.7	19.1	14.1	-26.4%	-55.2%
	Union	31.4	32.0	19.3	19.1	14.1	-26.4%	-55.2%
	Ocean			0.4				
	Second Major				1			
Music - General Performance (UG)								
Stu HeadCnt				5	2	13	550.0%	
Stu FTE				4.2	2.0	12.5	525.0%	
Music Edu. (UG)								
Stu HeadCnt		64	64	53	58	41	-29.3%	-35.9%
Stu FTE		54.8	53.5	45.6	51.3	36.9	-28.0%	-32.7%
COURSE SECTION FTE								
MUS (UG)		206.6	166.6	120.3	124.5	106.7	-14.3%	-48.4%
	Union	206.6	165.6	119.2	124.0	106.0	-14.5%	-48.7%
	Ocean		1.1	1.1	0.6	0.7	22.2%	
		Fy10-11	Fy11-12	Fy12-13	Fy13-14	Fy14-15	1-YR CHG	5-YR CHG
DEGREES CONFERRED								
Music - Bachelor		4	3	3	9	7	-22.2%	75.0%
Music Edu. - Bachelor		1	1	11	2	7	250.0%	600.0%
		FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-YR CHG	5-YR CHG
FULL-TIME FACULTY								
Total Faculty		7	7	6	6	6	0.0%	-14.3%
	MUS	-	-	6	6	6	0.0%	

College of Visual and Performing Arts

Department of Theatre

	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-YR CHG	5-YR CHG
ENROLLMENT BY PROGRAM							
Speech & Theatre (UG)							
Stu HeadCnt					1		
Stu FTE					0.6		
Theatre (UG)							
Stu HeadCnt	107	107	90	84	85	1.2%	-20.6%
Stu FTE	103.6	104.6	85.6	83.1	81.4	-2.0%	-21.4%
Second Major	1			2	1	-50.0%	0.0%
Theatre Design & Tech. (UG)							
Stu HeadCnt	6	9	5	10	9	-10.0%	50.0%
Stu FTE	5.9	8.1	5.1	10.8	8.1	-24.6%	36.8%
Theatre Performance (UG)							
Stu HeadCnt	22	18	24	23	25	8.7%	13.6%
Stu FTE	20.8	18.4	21.9	23.6	25.8	9.3%	23.8%
COURSE SECTION FTE							
DANC (UG)	5.8	6.4	6.1	9.7	7.6	-21.3%	31.2%
ID (UG)	2.8	2.9		7.9	3.9	-50.8%	37.8%
THE (UG)	74.5	85.1	75.9	74.1	82.0	10.6%	10.0%
	Fy10-11	Fy11-12	Fy12-13	Fy13-14	Fy14-15	1-YR CHG	5-YR CHG
DEGREES CONFERRED							
Theatre - Bachelor	11	16	7	10	11	10.0%	0.0%
Theatre Design & Tech. - Bachelor	1	2		2	2	0.0%	100.0%
Theatre Performance - Bachelor	2	4	4	4	4	0.0%	100.0%
	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-YR CHG	5-YR CHG
FULL-TIME FACULTY							
Total Faculty	6	7	7	6	6	0.0%	0.0%
THE	-	-	7	6	6	0.0%	

Michael Graves College

Michael Graves School of Architecture

	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-YR CHG	5-YR CHG
ENROLLMENT BY PROGRAM							
Architecture (UG)							
Stu HeadCnt					22		
Stu FTE					22.3		
COURSE SECTION FTE							
ARCH (UG)					16.4		
	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-YR CHG	5-YR CHG
FULL-TIME FACULTY							
Total Faculty					2		
ARC	-	-			2		

Michael Graves College

Robert Busch School of Design

	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
ENROLLMENT BY PROGRAM							
Graphic Comm (UG)							
Stu HeadCnt	27	16	6	1			
Stu FTE	21.1	11.6	4.9	0.9			
Second Major	1						
Graphic Comm (GR)							
Stu HeadCnt	10	7	1	1	1	0.0%	-90.0%
Stu FTE	4.8	4.0	0.3	0.3	0.3	0.0%	-94.7%
Industrial Design (UG)							
Stu HeadCnt	69	63	64	61	58	-4.9%	-15.9%
Union	69	63	64	61	57	-6.6%	-17.4%
Ocean					1		
Stu FTE	57.4	53.0	52.9	46.5	50.1	7.8%	-12.7%
Union	57.4	53.0	52.9	46.5	49.0	5.4%	-14.7%
Ocean					1.1		
Interior Design (UG)							
Stu HeadCnt	157	155	148	137	133	-2.9%	-15.3%
Union	157	155	147	136	133	-2.2%	-15.3%
Ocean			1	1			
Stu FTE	127.0	129.9	121.9	113.5	117.1	3.1%	-7.8%
Union	127.0	129.9	121.2	112.9	117.1	3.7%	-7.8%
Ocean			0.8	0.6			
Second Major		1					
Visual Comm (UG)							
Stu HeadCnt	205	213	233	248	210	-15.3%	2.4%
Union	197	203	214	228	182	-20.2%	-7.6%
Ocean	8	10	19	20	28	40.0%	250.0%
Stu FTE	170.1	177.5	197.3	205.9	174.5	-15.2%	2.6%
Union	163.7	171.3	184.5	193.3	157.8	-18.3%	-3.6%
Ocean	6.4	6.3	12.8	12.6	16.7	32.2%	161.8%
Second Major	2						
COURSE SECTION FTE							
DSN (UG)	63.8	47.1	64.1	74.3	77.3	4.0%	21.2%
Union	62.6	47.1	64.1	73.7	76.7	4.1%	22.5%
Ocean	1.1			0.6	0.6	0.0%	-50.0%
GCOM (UG)	10.9	3.6	2.3				
GCOM (GR)	5.3	5.0					
GD (UG)		96.2	113.6	115.9	92.4	-20.2%	
Union		88.9	100.5	103.1	77.6	-24.7%	
Ocean		7.3	13.1	12.8	14.8	16.2%	
ID (UG)	21.0	21.2	24.2	24.4	24.2	-0.8%	15.2%
IND (UG)	21.9	23.4	21.4	22.9	21.2	-7.4%	-3.4%
INTD (UG)	33.9	54.8	47.6	42.4	46.7	10.2%	37.6%
VC (UG)	79.1						
Union	69.4						
Ocean	9.8						
	Fy10-11	Fy11-12	Fy12-13	Fy13-14	Fy14-15	1-Yr CHG	5-Yr CHG
DEGREES CONFERRED							
Graphic Comm - Bachelor	11	9	7	6	1	-83.3%	-90.9%
Graphic Comm - Master	4	3	5	2			
Industrial Design - Bachelor	9	14	14	7	13	85.7%	44.4%
Interior Design - Bachelor	35	31	35	36	32	-11.1%	-8.6%
Visual Comm - Bachelor	23	36	29	45	60	33.3%	160.9%
Union	23	34	26	43	53	23.3%	130.4%
Ocean		2	3	2	7	250.0%	
	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
FULL-TIME FACULTY							
Total Faculty	10	11	13	12	10	-16.7%	0.0%
DSN	-	-		1	3	200.0%	
GD	-	-	7	7	5	-28.6%	
IND	-	-	2	2	1	-50.0%	
INTD	-	-	4	2	1	-50.0%	

Nathan Weiss Graduate College

Department of Advanced Studies in Psychology

		FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
ENROLLMENT BY PROGRAM								
Edu Psych (GR)								
Stu HeadCnt		4	2	29	36	37	2.8%	825.0%
Stu FTE		2.8	0.7	31.9	40.8	40.9	0.2%	1344.1%
PsyD.School & Clinical Psych (GR_D)								
Stu HeadCnt		27	37	28	28	28	0.0%	3.7%
Stu FTE		28.7	37.7	15.3	16.5	15.7	-5.1%	-45.3%
School Psychology (GR)								
Stu HeadCnt		32	33	18	18	21	16.7%	-34.4%
Stu FTE		27.6	24.2	13.3	10.7	15.7	46.9%	-43.2%
COURSE SECTION FTE								
PSY (GR)		65.3	72.5	64.8	67.0	67.5	0.7%	3.4%
PSYD (GR)		51.8	54.7	53.9	57.5	63.0	9.6%	21.5%
		Fy10-11	Fy11-12	Fy12-13	Fy13-14	Fy14-15	1-Yr CHG	5-Yr CHG
DEGREES CONFERRED								
Edu Psych - Master		18	33	9	25	12	-52.0%	-33.3%
PsyD.School & Clinical Psych - Doctor						8		
School Psychology - Master		9	19	13	10	10	0.0%	11.1%
		FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
FULL-TIME FACULTY								
Total Faculty		4	5	7	7	7	0.0%	75.0%
PSYD		-	-	7	7	7	0.0%	

Nathan Weiss Graduate College

Department of Counselor Education

	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-YR CHG	5-YR CHG
ENROLLMENT BY PROGRAM							
Counselor Edu (GR)							
Stu HeadCnt	285	272	256	264	281	6.4%	-1.4%
Union	274	260	232	244	231	-5.3%	-15.7%
Ocean	11	12	24	20	50	150.0%	354.5%
Stu FTE	153.0	149.5	147.6	158.0	168.0	6.3%	9.8%
Union	147.5	144.8	136.3	147.3	139.5	-5.3%	-5.4%
Ocean	5.5	4.8	11.3	10.8	28.5	165.1%	418.2%
COURSE SECTION FTE							
CED (GR)	157.5	153.5	148.0	161.5	171.5	6.2%	8.9%
Union	143.5	138.8	135.3	146.8	145.3	-1.0%	1.2%
Ocean	14.0	14.8	12.8	14.8	26.3	78.0%	87.5%
	Fy10-11	Fy11-12	Fy12-13	Fy13-14	Fy14-15	1-YR CHG	5-YR CHG
DEGREES CONFERRED							
Counselor Edu - Master							
	64	85	64	62	72	16.1%	12.5%
Union	61	84	64	61	70	14.8%	14.8%
Ocean	3	1		1	2	100.0%	-33.3%
	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-YR CHG	5-YR CHG
FULL-TIME FACULTY							
Total Faculty	7	8	7	8	8	0.0%	14.3%
CED	-	-	7	8	8	0.0%	

Nathan Weiss Graduate College

Department of Educational Leadership

		FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-YR CHG	5-YR CHG
ENROLLMENT BY PROGRAM								
EdD. Edu Leader (GR_D)								
	Stu HeadCnt	59	53	59	58	52	-10.3%	-11.9%
	Stu FTE	23.9	20.9	20.8	20.3	19.0	-6.2%	-20.6%
Edu Admin. (GR)								
	Stu HeadCnt	209	190	152	158	166	5.1%	-20.6%
	Union	204	189	135	149	161	8.1%	-21.1%
	Ocean	5	1	17	9	5	-44.4%	0.0%
	Stu FTE	76.8	69.0	54.9	58.0	64.8	11.8%	-15.5%
	Union	75.5	68.5	49.4	55.5	63.1	13.7%	-16.4%
	Ocean	1.3	0.5	5.5	2.5	1.8	-30.0%	40.0%
COURSE SECTION FTE								
	EDD (GR)	25.7	23.2	22.0	22.3	21.5	-3.4%	-16.2%
	EL (GR)	113.5	86.3	65.5	63.5	68.5	7.9%	-39.6%
	Union	104.0	78.0	61.0	63.5	68.5	7.9%	-34.1%
	Ocean	9.5	8.3	4.5				
		Fy10-11	Fy11-12	Fy12-13	Fy13-14	Fy14-15	1-YR CHG	5-YR CHG
DEGREES CONFERRED								
EdD. Edu Leader - Doctor			8	4	5	11	120.0%	
Edu Admin. - Master		70	68	49	41	37	-9.8%	-47.1%
	Union	70	63	49	41	36	-12.2%	-48.6%
	Ocean		5			1		
		FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-YR CHG	5-YR CHG
FULL-TIME FACULTY								
	Total Faculty	6	7	7	6	4	-33.3%	-33.3%
	EL	-	-	7	6	4	-33.3%	

Nathan Weiss Graduate College

Department of Occupational Therapy - Graduate

	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-YR CHG	5-YR CHG
ENROLLMENT BY PROGRAM							
Occupational Therapy (GR)							
Stu HeadCnt	86	89	94	98	101	3.1%	17.4%
Stu FTE	86.3	87.2	96.2	98.3	102.4	4.2%	18.6%
COURSE SECTION FTE							
OT (UG)	12.5	11.8	8.4	9.6	11.7	21.4%	-6.5%
Union	12.5	11.8	8.4	7.6	11.7	54.5%	-6.5%
Ocean				2.1			
OT (GR)	78.5	78.9	86.2	87.9	92.1	4.7%	17.3%
	Fy10-11	Fy11-12	Fy12-13	Fy13-14	Fy14-15	1-YR CHG	5-YR CHG
DEGREES CONFERRED							
Occupational Therapy - Master	31	28	27	29	31	6.9%	0.0%
	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-YR CHG	5-YR CHG
FULL-TIME FACULTY							
Total Faculty	5	4	5	5	5	0.0%	0.0%
OT	-	-	5	5	5	0.0%	

Nathan Weiss Graduate College

Department of Social Work - Graduate

		FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-YR CHG	5-YR CHG
ENROLLMENT BY PROGRAM								
Social Work (GR)								
Stu HeadCnt		150	124	109	116	134	15.5%	-10.7%
	Union	141	118	103	116	134	15.5%	-5.0%
	Ocean	9	6	6				
Stu FTE		153.8	125.4	110.3	124.8	131.9	5.7%	-14.2%
	Union	149.3	120.9	104.3	124.8	131.9	5.7%	-11.6%
	Ocean	4.5	4.5	6.0				
COURSE SECTION FTE								
SW (GR)		154.5	126.4	110.5	124.7	131.9	5.7%	-14.6%
	Union	150.5	120.6	105.5	121.2	131.9	8.8%	-12.3%
	Ocean	4.0	5.8	5.0	3.5			
		FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	1-YR CHG	5-YR CHG
DEGREES CONFERRED								
Social Work - Master								
		54	57	50	48	46	-4.2%	-14.8%
	Union	53	57	50	43	45	4.7%	-15.1%
	Ocean	1			5	1	-80.0%	0.0%
		FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-YR CHG	5-YR CHG
FULL-TIME FACULTY								
Total Faculty		4	5	6	6	6	0.0%	50.0%
	SW	-	-	6	6	6	0.0%	

NJ Center For Science, Technology and Mathematics

New Jersey Center For Science, Technology and Mathematics

	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
ENROLLMENT BY PROGRAM							
Biotechnology (GR)							
Stu HeadCnt	38	30	27	25	16	-36.0%	-57.9%
Stu FTE	29.9	20.8	18.3	17.0	12.6	-26.0%	-57.9%
Instr Curr Sci Tech (GR)							
Stu HeadCnt	18	12	12	15	14	-6.7%	-22.2%
Stu FTE	16.5	11.5	11.3	15.3	13.8	-9.8%	-16.7%
Science & Tech. (UG)							
Stu HeadCnt	104	99	109	84	98	16.7%	-5.8%
Stu FTE	99.8	96.2	105.9	83.1	97.4	17.2%	-2.4%
Science & Tech. (GR)							
Stu HeadCnt	5	2	6	3	2	-33.3%	-60.0%
Stu FTE	5.8	2.0	6.5	3.5	2.3	-35.7%	-60.9%
COURSE SECTION FTE							
STE (GR)	4.0						
STME (UG)	36.4	46.4	39.1	37.9	50.9	34.1%	39.9%
STME (GR)	13.8	18.6	26.9	20.7	19.3	-6.5%	39.8%
	Fy10-11	Fy11-12	Fy12-13	Fy13-14	Fy14-15	1-Yr CHG	5-Yr CHG
DEGREES CONFERRED							
Biotechnology - Master	5	14	13	13	17	30.8%	240.0%
Instr Curr Sci Tech - Master		17	11	11	14	27.3%	
Science & Tech. - Bachelor	21	21	20	20	18	-10.0%	-14.3%
Science & Tech. - Master	6	5	2	6	3	-50.0%	-50.0%
	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
FULL-TIME FACULTY							
Total Faculty	8	9	6	7	7	0.0%	-12.5%
STME	-	-	6	7	7	0.0%	



Part III Wenzhou Kean Campus

Part Three

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Wenzhou Enrollment Trends, Fall 2011 - Fall 2015

	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1 - YEAR CHANGE	5 - YEAR CHANGE
ENROLLMENT							
Headcount	-	205	438	862	1,294	50.1%	-
Undergraduate	-	205	438	862	1,294	50.1%	-
F.T.E.	-	206	430	880	1,335	51.7%	-
GENDER							
Male	-	77	167	348	534	53.4%	-
Female	-	128	271	514	760	47.9%	-
RACE/ ETHNICITY							
Asian	-	205	438	862	1,294	50.1%	-
ATTENDANCE STATUS							
Full-Time	-	205	438	862	1,292	49.9%	-
Part-Time	-	0	0	0	2	-	-
ADMISSIONS STATUS							
Regular	-	205	438	862	1,294	50.1%	-
REGISTRATION STATUS							
First-Time	-	205	236	434	477	9.9%	-
Stop-out/ Readmit	-	0	0	17	12	-29.4%	-
Continuing	-	0	202	411	805	95.9%	-
AGE							
<=25	-	205	438	862	1,294	50.1%	-
Average Age	-	18	19	19	19	1.6%	-
MATRICULATION STATUS							
Degree Seeking	-	205	438	862	1,294	50.1%	-

Wenzhou Faculty Trends, Fall 2011 - Fall 2015

	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1 - YEAR CHANGE	5 - YEAR CHANGE
TOTAL FULL-TIME	0	13	24	43	69	60.5%	
GENDER							
Male	0	7	14	33	47	42.4%	
Female	0	6	10	10	22	120.0%	
RACE/ETHNICITY							
Black	0	0	2	3	7	133.3%	
Hispanic	0	0	2	4	2	-50.0%	
Asian	0	5	8	17	20	17.6%	
White	0	8	12	18	36	100.0%	
Multi-Race	0	0	0	1	3	200.0%	
Not Reported	0	0	0	0	1		
TENURE STATUS							
Tenured	0	0	2	0	0		
Tenure Track	0	12	13	17	19	11.8%	
Not on Tenure Track	0	1	9	26	50	92.3%	
RANK							
Professor	0	0	2	0	0		
Associate Professor	0	1	1	0	0		
Assistant Professor	0	11	12	17	19	11.8%	
Lecturer	0	1	9	26	50	92.3%	
EDUCATION							
Highest Degree							
Doctorate	0	12	16	20	31	55.0%	
Master's	0	1	6	20	38	90.0%	
Bachelor's	0	0	1	0	0		
Not Reported	0	0	1	0	0		
Terminal Degree in Field	0	12	17	25	38	52.0%	
AGE							
Average Age	0	47	44	44	48	8.2%	
Faculty >= 60	0	2	4	9	14	55.6%	

* Numbers represent full-time faculty only, unless otherwise noted.

College of Business and Public Management

Wenzhou Campus

		FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
ENROLLMENT BY PROGRAM								
Accounting (UG)								
Stu HeadCnt			50	119	272	437	60.7%	
Stu FTE			50	116	270	453	67.8%	
Finance (UG)								
Stu HeadCnt			48	116	253	375	48.2%	
Stu FTE			48	113	258	390	51.2%	
International Business (UG)								
Stu HeadCnt						43		
Stu FTE						45		
Management Sci. (UG)								
Stu HeadCnt				29	73	74	1.4%	
Stu FTE				29	72	76	4.7%	
Marketing (UG)								
Stu HeadCnt					51	67	31.4%	
Stu FTE					53	67	26.6%	
COURSE SECTION FTE								
ACCT (UG)				22	56	124	120.0%	
BLAW (UG)						15		
FIN (UG)					40	60	50.7%	
MGS (UG)				23	42	120	185.0%	
MKT (UG)					23	29	30.8%	
FULL-TIME FACULTY								
Total Faculty				2	8	14	75.0%	

College of Humanities and Social Sciences

Wenzhou Campus

	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
ENROLLMENT BY PROGRAM							
English (UG)							
Stu HeadCnt		80	118	89	113	27.0%	
Stu FTE		80	113	98	110	12.9%	
COURSE SECTION FTE							
COMM (UG)			21	25	45	77.8%	
ECO (UG)			22	51	81	59.0%	
ENG (UG)		77	133	231	266	15.0%	
ESL (UG)		77	89	165	179	8.1%	
GE (UG)		13	26	48	71	47.2%	
HIST (UG)				15	20	37.2%	
PHIL (UG)				27	27	0.0%	
PS (UG)				9	17	76.0%	
PSY (UG)					25		
FULL-TIME FACULTY							
Total Faculty		11	17	28	39	39.3%	

College of Natural, Applied and Health Sciences

Wenzhou Campus

	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-Yr CHG	5-Yr CHG
ENROLLMENT BY PROGRAM							
Computer Science (UG)							
Stu HeadCnt		27	56	99	135	36.4%	
Stu FTE		28	59	104	142	36.4%	
COURSE SECTION FTE							
BIO (UG)				19	35	85.5%	
CPS (UG)		40	38	66	91	36.3%	
ENV (UG)					3		
MATH (UG)			43	61	90	46.4%	
FULL-TIME FACULTY							
Total Faculty		1	4	7	12	71.4%	

Michael Graves College

Wenzhou Campus

	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	1-YR CHG	5-YR CHG
ENROLLMENT BY PROGRAM							
Visual Comm (UG)							
Stu HeadCnt				25	50	100.0%	
Stu FTE				26	52	105.6%	
COURSE SECTION FTE							
DSN (UG)					12		
GD (UG)					14		
FULL-TIME FACULTY							
Total Faculty					3		



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